

AUGUSTA REGIONAL TRANSPORTATION STUDY

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2004 - 2006

PREPARED BY:

AUGUSTA-RICHMOND COUNTY PLANNING COMMISSION

IN COOPERATION WITH:

AIKEN COUNTY PLANNING AND DEVELOPMENT DEPARTMENT
FEDERAL HIGHWAY ADMINISTRATION
FEDERAL TRANSIT ADMINISTRATION
GEORGIA DEPARTMENT OF TRANSPORTATION
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FINAL JUNE 2003

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The contents of this report reflect the views of the persons preparing the document and those individuals are responsible for the facts and the accuracy of the data presented herein. The contents of this report do not necessarily reflect the views or policies of the Georgia Department of Transportation, South Carolina Department of Transportation, the Federal Highway Administration, or the Federal Transit Administration. This report does not constitute a standard, specification, or regulation.

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I. RESOLUTION

AUGUSTA REGIONAL TRANSPORTATION STUDY

ENDORSEMENT OF ARTS

TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, federal regulations for urban transportation planning require that the Metropolitan Planning Organization, in cooperation with participants in the planning process, develop and update the Transportation Improvement Program (TIP); and

WHEREAS, the Augusta-Richmond County Planning Commission has been designated by the Governor as the Metropolitan Planning Organization for the Augusta urbanized area; and

WHEREAS, the Transportation Improvement Program is consistent with all plans, goals, and objectives of the Augusta Regional Transportation Study, and shall be updated with revision to reflect changes in program emphasis and funding availability; and

WHEREAS, the urban transportation planning regulations require that the TIP be a product of a planning process certified as in conformance with all applicable requirements of law and regulation; and

WHEREAS, the locally developed and adopted processes for private sector participation and public involvement have been followed in the development of the TIP; and

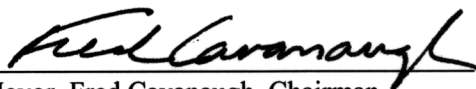
WHEREAS, the Augusta-Richmond County Planning Commission, the Georgia Department of Transportation, and the South Carolina Department of Transportation have reviewed the organization and activities of the planning process and found them to be in conformance with the requirements of law and regulation; and

NOW, THEREFORE, BE IT RESOLVED that the Augusta Regional Transportation Study Policy Committee endorses the attached three-year Transportation Improvement Program for the period FY 2004 - 2006 in Georgia and the five year period FY 2003 - 2007 in South Carolina; and

BE IT FURTHER RESOLVED that the Augusta Regional Transportation Study Policy Committee finds that the requirements of applicable law and regulation regarding urban transportation planning have been met and its Chairman is authorized to execute a joint endorsement to this effect with the Georgia Department of Transportation and the South Carolina Department of Transportation.

June 5, 2003

Date


Mayor Fred Cavanaugh, Chairman
Augusta Regional Transportation Study
Policy Committee

II. INTRODUCTION

The Augusta Regional Transportation Study (ARTS) was established in response to transportation planning requirements established by the Federal Aid Highway Act of 1962. This Act required urbanized areas with populations of 50,000 or more persons to have a cooperative, comprehensive, and continuing transportation planning process in order to qualify for Federal funding for highway projects. Subsequent transportation legislation has continued this requirement and expanded it somewhat to include all surface transportation projects.

One of the projects of the transportation planning process is the transportation plan. The transportation plan is a group of studies and documents that describe policies, strategies, and facilities proposed for construction in the urbanized area. The transportation plan recommends transportation projects that will produce facilities necessary to provide for the transportation needs of the urbanized area. Depending on the particular need being addressed, these recommendations will cover time-frames of varying lengths. For example, the Long Range Transportation Plan recommends public transportation improvements over a five year period and also has a long range element. Other studies of more limited scope such as the Intersection Accident Analysis, are prepared annually and recommend projects for immediate action. Combining the recommendations from the various components of the transportation plan and reducing them to a program for implementation is the function of another important product of the planning process, the Transportation Improvement Program.

The Transportation Improvement Program (TIP) is the document by which transportation projects are scheduled for implementation. Recommendations resulting from the planning process, including the public involvement process, are reviewed by the ARTS Committees, and are selected for inclusion in the TIP. Thus, the TIP forms the critical link between planning for transportation needs and providing for those needs.

Projects included in the ARTS TIP are scheduled for implementation over FY 2004 - 2006 in Georgia and FY 2003 - 2007 in South Carolina. When projects are added to the TIP, they are prioritized based on area-wide needs. Project priorities result from the placement of the project in the long range plan, funding availability, and the scheduling requirements of the state and federal governments. A project is included in the TIP to reflect activities ranging from pre-construction activities to actual project construction scheduled within the scope of the TIP years. Whether a project is scheduled to be completed in one year or phased over several years, it must advance to the TIP in order to be eligible for funding. Georgia projects with phases beyond FY 2006 are carried over into Tier 2. Tier 2 projects are expected to be authorized in the period FY 2007 - 2009. By advancing to the TIP, a project completes what can be a long and difficult trip through the planning process. The remaining action to be taken is implementation. Bringing projects to this point is what makes the TIP such an important part of the ARTS planning process.

III. CARRYOVER FUNDING

Where Carryover Funds come from:

Carryover funding describes two types of federal funds not obligated in the year appropriated. The first type of these funds results when a State is unable to fully access the annual distribution of funds due to a congressional budgetary restriction call of “obligation authority”. Obligation authority restricts a state from spending total appropriated funds. Unobligated balances of appropriated funds may be utilized to fund projects in the following ways:

1. A State may choose to advance fund the construction authorization of a federal-aid project by temporarily funding the federal share with nonfederal funds. Multi-year Transportation Acts allow states to advance construct up to the contract authority provided in the Act. Advance construction is a method of “Pre-financing” the federal share of project costs. These costs are later converted to regular federal highway funds as Congress provides new appropriation and/or obligation authority.
2. A State can use carryover funds when obligation authority is redistributed from other states. Near the end of each federal fiscal year, the Federal Highway Administration redistributes obligation authority from states that return unused spending authority.
3. A State can use unobligated balances to fund a project if Congress appropriates additional obligation authority.

The second type of carryover funds results when a State does not fully obligate special federal-aid funding categories such as minimum guarantee, highway demonstration projects, and high priority projects. For these types of funding categories, Appropriations Acts provide obligation authority for each appropriated dollar.

How Carryover Funds are used:

The following describes how the STIP Financial Plan (SFP) is developed. The SFP is the spending plan for allocating transportation funding to state and local projects. It addresses a time period of three years, and, by law, is financially constrained by forecasted funding levels. Forecasted funding levels are based on the historical spending authority provided to the State in the last available year. These levels are adjusted to funding estimates provided in the current multi-year transportation bill. Added to the adjusted funding ceiling are the previously appropriated / allocated Federal funds (carryover) that are unexpended and available. Both types of carryover funds are assigned to projects. However, type 2 carryover funds are not used until all the current year obligation authority has been utilized. If the advanced construction method is used, type 1 carryover funds, a conversion project is set up in the STIP for the year that federal funds are going to be used to reimburse project costs.

How Carryover Funds are shown for fiscal constraint:

The Transportation Equity Act for the 21st Century (TEA-21) requires that the State Transportation Improvement Program (STIP) "...include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available". Since both types of carryover funds can be used to fund projects in a year different than the year funds were received, they are considered reasonably available and are added to the annual estimated appropriated funds for the period covered by the STIP.

The STIP financial plan fully documents the amount of carryover funds by year and category of funding, as well as, estimates of future revenues.

Lump Sum Funding

A portion of the STIP funding is set aside for seven groups of projects that do not affect the capacity of the roadway. Funds are set up in lump sum categories to undertake projects that are developed after the STIP is approved. These lump sums are listed in a number of funding types for each year for the Department's convenience in managing and accounting for the funding. Funds are drawn from these lump sums during the year and individual projects are programmed. The individual projects may include work at one or several locations for letting and accounting purposes. Listed below are these seven groups and information about them. Except for groups for preliminary engineering and rights of way protective buying, the total available funds are shown as construction for easy accounting but preliminary engineering and rights-of-way may be drawn from this amount when needed in that category.

Group: maintenance

Criteria: maintenance only

This group has six funding/work types: two are for bridge painting/maintenance and the other four are for roadway maintenance. Major types of work undertaken are: resurfacing, pavement rehabilitation, median work, impact attenuators, signing, fencing, pavement markings, landscaping, rest areas, walls, guardrail and shoulder work. Also included is preliminary engineering necessary to prepare plans and rights-of-way needed for work such as landslide repair, sewer hookups and erosion control.

Group: safety

Criteria: work qualifying for the High Hazard Safety Program

This group has four funding/work types: signal installation/upgrades, guardrail installation, sign installation, railroad protection devices, railroad crossing hazard elimination, roadway hazard elimination and special safety studies and programs.

Group: preliminary engineering

Criteria: planning, management systems and consultant design services

This group has two funding/work types: planning/management systems and consultant design services

Group: wetland mitigation

Criteria: site restoration for projects already under construction/complete and wetland banks

This group is a single item.

Group: roadway/interchange lighting

Criteria: lighting

This group is a single item.

Group: rights of way - protective buying and hardship acquisitions

Criteria: purchase of parcel(s) of rights of way (RW) for future projects that are in jeopardy of development and for hardship acquisition. Qualifying projects are those that have preliminary engineering (PE) underway or have a PE, RW or construction phase in the STIP. For counties that are not in conformance for air quality the only qualifying projects are those that have a RW phase in the STIP. This group is a single item.

Group: transportation enhancement

Criteria: projects qualifying for the Transportation Enhancement program (TEA).

TEA projects shown in the STIP will be funded on a first come first served basis. When a project is funded it is drawn down from the lump sum. When all funds are exhausted, no other projects can be funded until the next fiscal year, which begins on July 1.

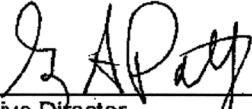
This group is a single item.

IV. Certification of the Planning Process Statement

**CERTIFICATION
OF THE
AUGUSTA REGIONAL TRANSPORTATION STUDY**

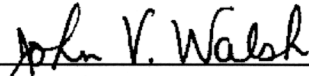
Be it known to all, the below signees do hereby endorse and certify the Metropolitan Planning Process for Augusta Regional Transportation Study (ARTS), and further certify that the Metropolitan Planning Process is being conducted in accordance with all applicable requirements of:

- I. 49 U.S.C. Section 5323(k), 23 U.S.C. 134, and 23 CFR part 450.334;
- II. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- III. Section 1101 of the Transportation Equity Act of the 21st Century (Pub. L. 105-178) regarding the involvement of disadvantaged business enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23);
- IV. The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR parts 27, 37 and 28); and
- V. The provision of 49 CFR part 20 regarding restrictions on influencing certain activities.



Executive Director
Augusta-Richmond County Planning Commission

3-24-03
Date



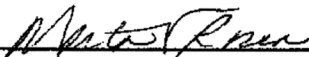
State Highway Engineer
South Carolina Department of Transportation

4-2-03
Date



Assistant State Transportation Planning Administrator
Georgia Department of Transportation

4/17/03
Date



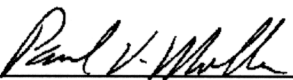
State Transportation Planning Administrator
Georgia Department of Transportation

4-18-03
Date



Administrator, Office of Intermodal Development
Georgia Department of Transportation

4/23/03
Date



Director, Division of Planning, Data and Intermodal
Development; Georgia Department of Transportation

4/29/03
Date

V. Public Involvement Process

A. Public Involvement Policy

B. Highlights of Public Involvement Schedule

C. Public Comments

A. PUBLIC INVOLVEMENT POLICY

As part of the continuing efforts of the Augusta Regional Transportation Study (ARTS) to encourage citizen participation and facilitate public involvement, in June of 1993 the ARTS Policy Committee established the first ARTS Public Participation Policy. The adoption of this policy followed a 45-day review and comment period. Since the establishment of this policy, public involvement in the ARTS process has increased substantially. However, it can certainly benefit from additional effort.

As required by US 23 CFR 450, public involvement policies are to be revisited periodically, to evaluate their success. As a result of the ARTS certification review, it was discovered that the public involvement activities actually carried out by ARTS were not evident from the policy itself. ARTS was doing more than it was giving itself credit for doing. The new public involvement policy will attempt to describe ARTS activities in more detail.

In keeping with legislation and regulatory intent, the overall objective of the ARTS Public Involvement Policy is to provide a process that is proactive, provides complete information, timely public notice, full public access to key decisions, and opportunities for early and continuing involvement [23 CFR 450.212(a) and 450.316(b)(1)].

I. Meetings / Committees

A. Citizen Advisory Committee (CAC)

The cornerstone of the ARTS Public Involvement Policy will remain the CAC. The committee was reorganized in 1994, has adopted bylaws and is evolving into a group that can voice concerns or opinions and know that they will be taken seriously. The CAC has regularly scheduled meetings on a monthly basis and its chair is a designated voting member of the Technical Coordinating Committee (TCC) and a non-voting member of the Policy Committee.

The CAC has been evolving and growing since its establishment. The group has increased its involvement beginning FY 1996. They assigned certain geographic areas to each member. It is that member's responsibility to get involved in community groups and activities in their area, such that they can share information, and provide feedback to the entire group about transportation issues in their area.

B. Other ARTS Committees

All meetings of the ARTS Committees shall be open to the public. Agendas will be mailed at least seven days in advance to all members as well as an "interested citizens" list maintained by the Augusta Richmond County Planning Commission. Notice of the meetings and agendas will also be mailed to area media. The media list will be representative of all parts of the area including minority focused outlets.

II. Document Review and Amendment

A. Major transportation documents (examples: Transportation Improvement Program (TIP), the Long Range Plan (LRP), Major Investment Studies (MIS), Americans with Disabilities Act (ADA) Plan updates, and others as needed) shall be prepared in accordance with the following procedures:

- (1) Draft versions of documents are prepared by staff with input from the CAC, other interested citizens, and input from other meetings (i.e. city neighborhood planning meetings, comprehensive plan update meetings, South Carolina subcommittee, etc.)
- (2) Draft documents are reviewed by the CAC, TCC, and Policy Committee and other agencies as required.
- (3) Notice of a 30-day public review period will be posted in public places throughout the ARTS area (see Appendix for locations). The public review period will be advertised in advance in all major media. Letters will also be sent to all ARTS committees, social service agencies, and interested citizens announcing the review period.
- (4) Copies and summaries of draft documents will be available for public review in planning offices and other locations in Richmond, Aiken and Columbia Counties (see Appendix for locations) .
- (5) A public meeting is to be held at the end of the 30-day review period. Notices of the public meeting will follow the procedure described in (3) above.
- (6) Following the close of the public comment period, staff will prepare the final document. Comments received by review agencies and public comments will be considered when preparing the final document. Significant comments will be presented to the Policy Committee.
- (7) Consideration of adoption of the final document will be placed on the agenda of the next scheduled ARTS Policy Committee following the close of the comment period.
- (8) Copies of final documents will be available for public review in planning offices and other locations in Richmond, Aiken and Columbia Counties (see Appendix for locations).

B. After adoption of the major transportation document as described in (A) above, it may become necessary to amend the document prior to its next scheduled update. Amendments shall be prepared in accordance with the following procedures:

- (1) If the proposed amendment involves the addition or deletion of a project or activity from the final document, the Policy Committee may approve the proposed amendment subject to a 15-day public review and comment period. If no significant comments are received, no further action by the Policy Committee is required. Significant comments will be presented to the Policy Committee for consideration. Results of the public comment period will be provided to the Committee.
- (2) If the proposed amendment involves substantial change¹ to existing projects or activities from the final document, the Policy Committee may approve the proposed amendment subject to a 15-day public review and comment period. If no significant comments are received, no further action by the Policy Committee is required. Significant comments will be presented to the Policy Committee for consideration. Results of the public comment period will be provided to the Committee.
- (3) During the 15-day public review and comment period, copies of amendments will be available in planning offices and other locations in Richmond, Aiken and Columbia Counties (see Appendix for locations). Amendments needed solely to correct administrative errors in existing projects or activities, such as typographic errors or mistakes in project descriptions, do not require a public review period.

¹A substantial change is defined as a change in scope or purpose of an activity. It also includes increases or decreases in funding levels or shifts in timing of a project.

III. Other Activities

- A. Representatives of public interest groups may be added as advisory non-voting members of the TCC by request. Such members would be allowed to make presentations to the TCC, upon request.
- B. Staff members will continue to take advantage of all opportunities to bring the ARTS planning process to the attention of the general public. A brochure describing the process will be distributed throughout the community. Interviews with media and articles in the local press will be encouraged. Speaking to civic groups, and neighborhood groups will be encouraged as well.

IV. Public Involvement Policy Review Procedure

An important part of the Public Involvement Policy (PIP) is the periodic review and adjustment of public involvement techniques and activities. Periodic evaluation will help assess the effectiveness of public participation techniques, generate ideas for proactive change to the PIP, and assure participation that is satisfying to the public and advances transportation planning in the ARTS area.

The PIP review procedure for the ARTS is fairly straightforward. Following a transportation related public meeting or hearing, ARTS participants hold a brainstorming session to discuss the effectiveness of public participation. Effectiveness is measured by the number of people attending the meeting or hearing. Brainstorming participants include, as appropriate, representatives of the Augusta-Richmond County Planning Commission, Aiken County Planning and Development Department, Augusta Public Transit, Aiken County Transit, South Carolina DOT and Georgia DOT.

There are three (3) steps in the brainstorming session. The first step in the process involves reviewing all aspects of the meeting, including the location, time and day of the meeting, the meeting format, public notification measures employed, and any handouts and maps used during the meeting. This review is designed to elicit feedback from participants. The second step in the review process involves generating ideas about ways to change or improve any aspect of future meetings. Every idea is considered without comment or evaluation in order to obtain as many suggestions as possible. The third and final step in the process is to build a consensus about which changes to make to the public involvement procedures and techniques. All of the ideas are discussed and a consensus reached on how and when to implement the changes. The objective is to make changes that result in increased attendance at public meetings and more meaningful public comments.

V. Amendment to the ARTS Public Involvement Policy

- A. Proposed amendments to the policy will be reviewed by all ARTS committees. Approval of amendments by the Policy Committee is subject to a 45-day public comment period. If no significant comments are received, no further action by the Policy Committee is required. Significant comments will be presented to the Policy Committee for consideration. Results of the comment period will be provided to the Committee.
- B. The appendix to the Public Involvement Policy (PIP) contains supplemental information related to the PIP process, such as the locations where ARTS planning documents are available for public review. The appendix may need to be updated or modified from time to time. Unlike an amendment to the text of the PIP, updating the appendix shall not require review by all ARTS committees, approval by the Policy Committee, or a public comment

period. ARTS Committees will be notified of all changes and provided copies of the revised appendix. The revised appendix will also be sent to planning offices and other locations in Richmond, Aiken and Columbia Counties (see Appendix for locations).

APPROVED

Larry E. Sconyers
Larry E. Sconyers, Chairman
ARTS Policy Committee

October 22, 1998
Date

Editorial changes made June 9, 2003.

**APPENDIX TO ARTS PUBLIC INVOLVEMENT POLICY
PUBLIC NOTICE OF MEETINGS & 30-DAY REVIEW PERIOD FOR ARTS DOCUMENTS**

LOCATIONS FOR POSTING DISPLAY NOTICE

1. Augusta-Richmond County Planning Commission -525 Telfair Street, Augusta, GA
2. Aiken County Planning & Development Department -1680 Richland Avenue West -Suite 130, Aiken, SC
3. Columbia Co. Planning Department -Evans Government Complex -630 Washington West Drive, Evans, GA
4. City of Aiken Planning Department -214 Park Avenue SW, Aiken SC
5. North Augusta Planning Department -400 East Buena Vista Avenue, North Augusta, SC
6. Augusta Public Works & Engineering Department -1516 Marvin Griffin Road, Augusta, GA
7. Columbia County Engineering Services Department -630 Washington West Drive, Evans, GA
8. North Augusta Public Works Department -400 East Buena Vista Avenue, North Augusta, SC
9. City of Aiken Public Works / Engineering -214 Park Avenue SW, Aiken SC
10. Aiken County Engineering -828 Richland Avenue West, Aiken, SC
11. Traffic Engineers: City of Augusta -328 Riverfront Drive, Augusta; City of North Augusta -400 East Buena Vista Avenue, North Augusta, SC; Columbia Co. Traffic Engineer -630 Washington West Drive, Evans, GA
12. Burnetttown Town Hall- 3144 Augusta Road, Burnetttown, SC
13. GA DOT Area Engineer's Office -Frontage Road
14. SC DOT Area Engineer -1750 Park Avenue East, Aiken, SC
15. Grovetown City Hall
16. Fort Gordon -Attn: Linda Orne, Woodworth Library, Bldg. 33500, Rice Road, Fort Gordon, GA
17. Augusta Public Transit -1816 Wall Street, Augusta, GA

DOCUMENT LOCATIONS (DRAFT & FINAL)

1. Planning Offices (Augusta, North Augusta, Aiken, Columbia County)
2. Public Libraries (Augusta, North Augusta, Aiken, Columbia County)
3. Burnetttown Town Hall- 3144 Augusta Road, Burnetttown, SC
4. Grovetown City Hall
5. GA DOT Area Engineer's Office -Frontage Road
6. SC DOT Area Engineer -1750 Park Avenue East, Aiken, SC
7. Fort Gordon
8. Augusta Public Transit

B. HIGHLIGHTS OF PUBLIC INVOLVEMENT SCHEDULE CALENDAR YEAR 2003

| | |
|---------------|--|
| February 26 | Test Network Subcommittee Meeting / TIP Work Session |
| March 12 | Draft TIP Approved by Policy Committee |
| March 17, 20 | Published “TIP Review Period Notice” in Augusta Focus, Augusta Chronicle, Columbia News, Carolina Times, North Augusta Star, and Aiken Standard and on Augusta-Richmond County Planning Commission website. |
| March 17 | Start of 30-Day Comment Period for Draft TIP |
| March 25 | Article in Augusta Chronicle - “Lack of funds delay I-20 work” |
| April 16 | End of 30-Day Comment Period for Draft TIP |
| April 16 | Direct Mailed “Public Information Meeting Notice” to ARTS committee members and other stakeholders. |
| April 21 - 23 | Published “Public Information Meeting Notice” in Augusta Chronicle and Aiken Standard Newspapers, and on Augusta-Richmond County Planning Commission website. |
| April 22 - 24 | Three Public Information Meetings held in Aiken, Richmond, and Columbia Counties: April 22, 2003 -Aiken County Council Building, Aiken, SC; April 23, 2003 -Municipal Building, Augusta, GA; April 24, 2003 - Evans Government Center Auditorium |
| April 21 | Article in Augusta Chronicle - “Bridge repairs top funding list” |
| May 1 | Distributed Draft TIP to participating agencies for review |
| May 14 | Final TIP Recommended for Approval by CAC & TCC |
| June 5 | Final TIP Approved by Policy Committee |

C. ARTS FY 2004 - 2006
TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC COMMENTS RECEIVED

The public review period for the ARTS FY 2004 - 2006 TIP began on March 17, 2003 and ended on April 16, 2003. Public Information Meetings were held in the Evans Government Complex, Building A - General Conference Room in Columbia County on April 21, 2003. Ashley Little Administration Building Auditorium Room 113 of the Aiken Technical College on April 22; and Room 605 of the Augusta Richmond County Municipal Building on April 23, 2003. Five people attended the meeting in Richmond County; one (1) person attended the meeting in Columbia County and one person attended the meeting in Aiken County. The comment card, distributed to those attending, requested information on how to improve the public information meetings. Three of the attendees heard about the meetings through direct mail, one from a television news program; one from the newspaper ad; and one from word of mouth.

Written and oral comments received include:

- a request for the approximate time for Wrightsboro Road widening so the homeowner can do home improvements – DOT will be taking part of her property so she is in limbo until she knows how much they will be taking. She was told by R/W acquisition will begin in July 03, 2003. She been told the same thing by ARTS staff and GDOT officials for three years;
- an official with Walton Rehab Hospital / Harison Heights – 3648 Walton Way Extension–voiced concerns about existing heavy traffic on Walton Way Extension and Davis Road area. Harison Heights has problems with cars using their private drive as a pass through to the Augusta Exchange and having to turn around when they find no access. This is dangerous to the clients at Harison Heights (wheelchairs & rehab patients). They would like Augusta or DOT to put up signage and/or striping on the road to let drivers know that the entrance is not a through street. Even suggested they would pay if not too expensive;
- information on the Fifteenth Street widening project;
- an official with the Augusta Mayor's Office Work Force Program asked about any new APT programs that may affect their clients;
- requested information on a project that has been identified for improvements to the I-20/Lewiston Road (SR 388) interchange and wanted to know what the GDOT project identification number is; also inquired about the status (timing) of several road improvement projects in the draft TIP, and speculated about the eventual need to widen Hereford Farm Road and Lewiston Road to accommodate increased traffic on the western edge of the study area. Staff present indicated that no project has been identified for the I-20/Lewiston Road interchange (maybe a lump sum project?). Staff provided pertinent information related to the other projects inquired about.

**VI. Georgia Transportation Improvement Program:
FY 2004 - 2006**

A. Index

B. Project Pages

C. Lump Sum Projects

D. Financial Plan

E. Public Transportation

F. Projects Authorized or Under Construction

**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2004 - 2006**

INDEX OF PROJECTS

| PI# | FUNDING | PROJECT TITLE | DESCRIPTION | FY CST | PAGE |
|-----------|-------------|---|---|-------------|------|
| Lump Sum | Q01 | Lump | Repairs and Maintenance | 2004 - 2006 | 1 |
| Lump Sum | Q01 | Bridge | Painting | 2004 - 2006 | 1 |
| 210327 | Q01 | Interstate 20 | Widen bridge shoulders at Savannah River | Long Range | 2 |
| 0001795 | Q01 | I-20 | Drainage improvements east of Davis Road at Crane Creek | 2005 | 3 |
| Lump Sum | Q05 | Lump | Repairs and Maintenance | 2004 - 2006 | 1 |
| Lump Sum | Q05 | Lump | Roadway Lighting | 2004 - 2006 | 1 |
| 210450 | Q05 | Bobby Jones Expressway | Reconstruct I-20 and I-520 Interchange and approaches | 2008 | 4 |
| 210570 | Q05 | Interstate 20 | Widen to six lanes from Belair Road to Riverwatch Parkway | 2008 | 5 |
| 210700 | Q05 | Bobby Jones Expressway | Widen from US1/SR4 to Gordon Highway. Includes bridges. | Long Range | 6 |
| 222710 | Q05 | Gordon Highway | Construction of median barrier on US 78 from US 25 to Walton Way. | 2006 | 7 |
| 227810 | Q05 | ATMS | Construct Regional TCC | 2005 | 8 |
| 227805 | | | Augusta SLO Scan / Radar; I-20 Communications. Surveillance from SR 388/Columbia County to SC; Equipment for Regional TCC. | Long Range | 8 |
| 227800 | | | | | |
| 245325 | Q10 | Windsor Spring Rd @ NS Railroad | Reconstruct / rehabilitate bridge at Windsor Spring Rd & NS Railroad | 2007 | 9 |
| 250570 | Q10 | North Leg at CSX | Widen bridge over railroad. | Long Range | 10 |
| 245205 | Q10 | North Belair Road @ CSX | Construct bridge over CSX Railroad. | 2009 | 11 |
| 000809 | Q10 | SR 232 @ Crawford Creek | Reconstruct bridge at Crawford Creek | 2004 | 12 |
| 250615 | Q10 | Windsor Spring @ Spirit Creek | Construct bridge over Spirit Creek | 2006 | 13 |
| Lump Sum | Q21/Q23/Q24 | Lump | Safety; R & M; bridge painting; signals; Plan Mgmt; FA Maint; Wetland Mitigation; RW PBuy; Cst. Mgmt. | 2004 - 2006 | 14 |
| Lump Sum | Q23 | TEA Enhancement | TEA Enhancement Projects | 2004-2006 | 15 |
| 231440 | Q23 | SR 232 | Widen to 4 thru lanes just west of Crawford Creek to CR 223. | Long Range | 16 |
| 220680 | Q23 | 15th Street (SR 4) | Widen SR 4 to 4 and 6 lanes with turn lanes as needed from Milledgeville Road to Government Street. | Long Range | 17 |
| 231710 | Q23 | SR 104 | Construct raised median from Flowing Wells Road to Belair Road | Long Range | 18 |
| 250470 | Q23/24 | Old Petersburg Road | Widen to 4 thru lanes with turn lanes as needed, from Old Evans Road to Baston Rd. Extend from Old Evans to Washington Road. | Long Range | 19 |
| 25R470 | | | | | |
| 250510 | Q23 | Wrightsboro Road | Widen to 4 thru lanes with turn lanes as needed, from Jimmie Dyess Parkway to I-520 SB Ramp. | 2009 | 20 |
| 250600 | Q23 | Flowing Wells Road | Widen to 4 thru lanes with turn lanes as needed from Washington Rd to I-20. | 2007 | 21 |
| 245200 | Q23 | North Belair Road | Widen to 4 thru lanes with turn lanes as needed from SR 104 to Fury's Ferry Road (includes North Belair Road realignment on new location). | 2009 | 22 |
| 250620 | Q23 | William Few Parkway | Extend William Few Parkway from Washington Road to Hardy McManus Rd. | Long Range | 23 |
| 262080 | Q23 | Washington Road (SR 104) | Widen to 4 thru lanes with turn lanes as needed from Cumberland Drive /CR 515 to SR383 / Belair Road. Includes bridges. | Long Range | 24 |
| 0001794 | Q23 | Alexander Drive | Widen to 4 lanes with turn lanes at median openings from Washington Road to Riverwatch Parkway. | Long Range | 25 |
| 0000975 | Q23 | Augusta Public Transit | Flex Q23 funds to Sec. 5307 to allow APT to purchase 2 buses in each year funded | 2004 - 2006 | 26 |
| 0000976 | | | | | |
| 232020 | Q23 | Riverwatch Parkway | Construct median barrier from I-20 to Jones Street | Long Range | 27 |
| 250560 | Q23 | Davis Road | Widen to 4 thru lanes with turn lanes as needed from Washington Rd to Skinner Mill Road. Includes half diamond interchange at I-20. | 2004 | 28 |
| 221805 | Q24 | Washington Road (SR 104) | Widen to 4 thru lanes with turn lanes as needed, from south of CR 515 to south of CR 80. | Long Range | 29 |
| 221790 | Q24 | Gordon Highway (US 278/78, SR 10) | Widen to 4 thru lanes with turn lanes as needed from SR 223 to four-lane in Harlem | Long Range | 30 |
| 271040 | Q24 | CSX Railroad @ Parham Road | Construct bridge over CSX Railroad at Parham Road (includes approaches). | 2004 | 31 |
| 250610 | Q24 | Windsor Spring Road | Widen to 4 thru lanes with turn lanes as needed from Willis Foreman Rd to Tobacco Road. | 2006 | 32 |
| 245320 | Q24 | Windsor Spring Road | Widen to 4 thru lanes with turn lanes as needed from SR 88 to Willis Foreman Rd | 2006 | 33 |
| Lump Sum | Q26 | Lump | Railroad protection | 2004 - 2006 | 34 |
| Lump Sum | Q27 | Lump | Rail hazard elimination | 2004 - 2006 | 34 |
| 262750 | 697 | St. Sebastian / Greene Street Extension | Modifications and additions to streets, railroad, and related improvements in the vicinity of the grade crossing of the CSX Railroad and 15th St. | 2005 | 35 |
| 26U750 | 528 | | | | |
| 26Y750 | 368 | | | | |
| Lump Sums | EDS | DNR Rec. Trails | Recreation trails; consulting services; contract cst mgmt; misc | 2004 - 2006 | 36 |
| Lump Sums | Other | Other Lump | Construction oversight and commuter rail program management | 2004 - 2006 | 37 |
| | Local | Local Funds | Various transportation and enhancement activity projects | 2004 - 2006 | 38 |
| | | Summary | | 2004 - 2006 | 39 |

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

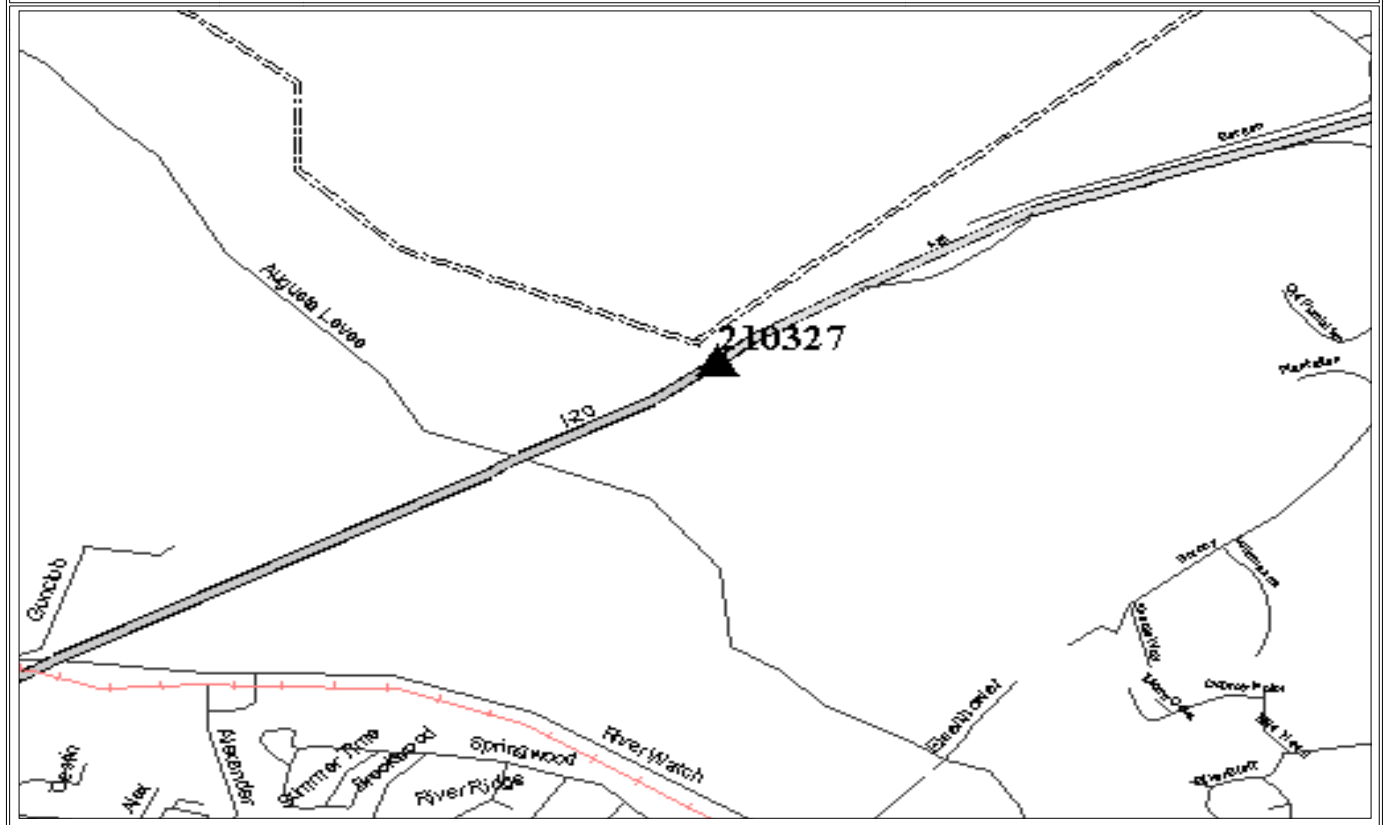
| | | | | | |
|-------------------------------|--|----------------------------|-------------------|-------------------------|-----------------|
| PROJECT NAME: | VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS | | CST. YEAR: | FY 2004 - 2006 | |
| PROJECT DESCRIPTION: | LUMP SUM RESURFACING, MAINTENANCE, OR SAFETY IMPROVEMENTS USING VARIOUS FUNDS. | | | P.I. NOS: | |
| | | | TIP #: | NHS LUMP SUMS | |
| | | | COUNTY: | RICHMOND/COLUMBIA | |
| LENGTH (MI): | # OF LANES-EXISTING: | | PLANNED: | | |
| TRAFFIC VOLUMES (ADT): | (1999) | N/A | (2025) | N/A | |
| LOCAL RD. # | ST./U.S.# | | PROJECT # | N/A | |
| COMMENTS / REMARKS: | Q01 (R & M) - FY 04 - \$2,170,000; FY 05 \$11,695,000; FY 06 \$3,117,000 (90/10 SPLIT) Q05 (R & M) - \$1,163,000 each year (80/20 SPLIT). Q01 (Bridge Painting) - \$310,000 each year Q05 (Rdwy Lighting) - \$31,000 each year (80/20 SPLIT) (90/10 SPLIT) | | | | |
| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
| | | | | | |
| LUMPS (000'S) | Federal/State | \$3,674 | \$13,199 | \$4,621 | \$21,494 |
| PROJECT COST (000'S) | | \$3,674 | \$13,199 | \$4,621 | \$21,494 |
| FEDERAL COST (000'S) | | \$3,187 | \$3,187 | \$3,187 | \$9,562 |
| STATE COST (000'S) | | \$487 | \$487 | \$487 | \$1,460 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th & 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q01 | FUNDING FOR PI#2 | Q05 | FUNDING FOR PI#3 | |
| PROJECT LOCATION | | | | | |
| | | | | | |

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | |
|-------------------------------|--|-----------------------------|------------------|
| PROJECT NAME: | I-20 | CST. YEAR: | LONG RANGE |
| PROJECT DESCRIPTION: | WIDEN BRIDGE SHOULDERS @ SAVANNAH RIVER. | P.I. NOS: | 210327 |
| | | TIP #: | IM-2 |
| | | COUNTY: | RICHMOND |
| LENGTH (MI): | 0.50 | # OF LANES-EXISTING: | |
| TRAFFIC VOLUMES (ADT): | (1999) | 48,150 | (2025) |
| | | | 109,294 |
| LOCAL RD. # | ST./U.S.# | I 20 / SR 402 | PROJECT # |
| | | | IM-20-2(117) |
| COMMENTS / REMARKS: | Dependent upon SC widening I-20 from the Savannah River to US 25. Construction costs to be shared equally by Georgia and South Carolina. | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|-------------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | None | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | | 12th | RDC: |
| | | | | | CSR |
| FUNDING FOR PI#1 | Q01 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

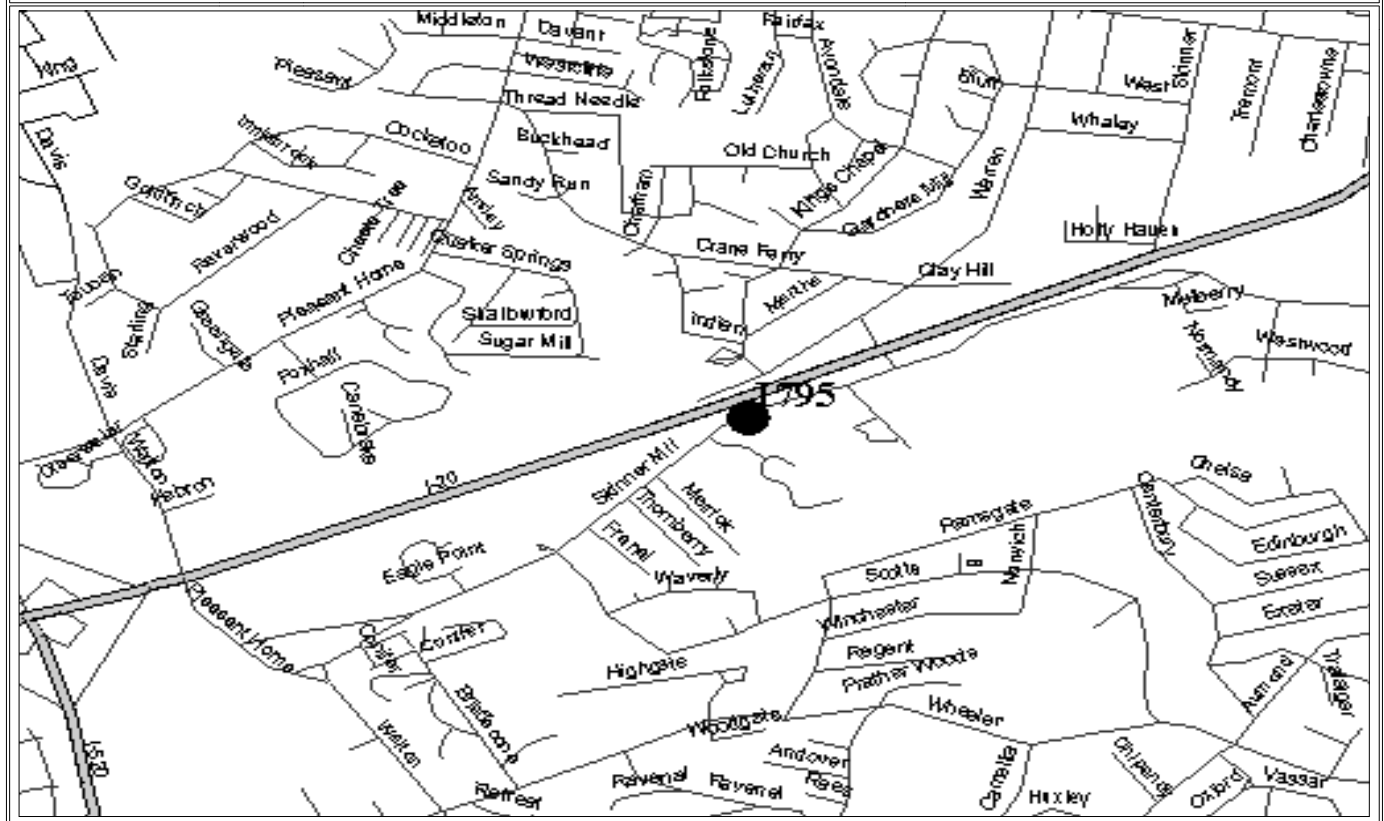
| | | | |
|-------------------------------|---|-----------------------------|------------------|
| PROJECT NAME: | I-20 | CST. YEAR: | FY 2005 |
| PROJECT DESCRIPTION: | DRAINAGE IMPROVEMENTS EAST OF DAVIS ROAD ON I-20 AT CRANE CREEK. | P.I. NOS: | 0001795 |
| | | TIP #: | IM-3 |
| | | COUNTY: | RICHMOND |
| LENGTH (MI): | N/A | # OF LANES-EXISTING: | |
| TRAFFIC VOLUMES (ADT): | (1999) | 48,150 | (2025) |
| | | | 109,294 |
| LOCAL RD. # | ST./U.S.# | I 20 / SR 402 | PROJECT # |
| | | | NHS-0001-00(795) |

COMMENTS / REMARKS:

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|---------|---------|---------|---------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Authorized | | \$478 | | |
| CONSTRUCTION (000'S) | Federal/State | | \$9,047 | | \$9,047 |
| PROJECT COST (000'S) | | \$0 | \$9,525 | \$0 | \$9,047 |
| FEDERAL COST (000'S) | | \$0 | \$8,573 | \$0 | \$8,573 |
| STATE COST (000'S) | | \$0 | \$953 | \$0 | \$953 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |

| | | | | | |
|-------------------------|-----|----------------------------|------|-------------------------|-----|
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q01 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

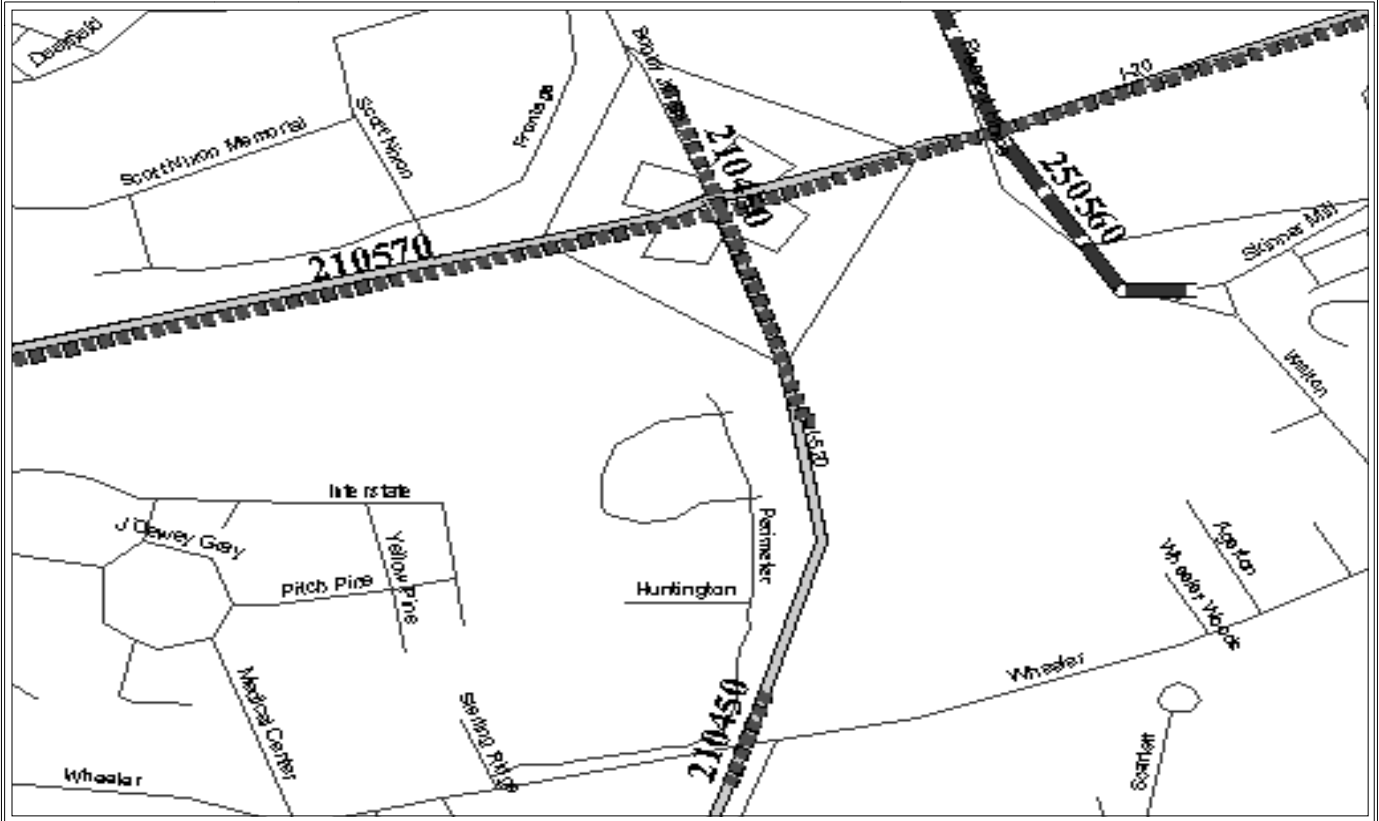
| | | | | | |
|-------------------------------|--|-----------------------------|-------------------|-----------------|---------|
| PROJECT NAME: | BOBBY JONES EXPRESSWAY/ I-20 INTERCHANGE | | CST. YEAR: | FY 2008 | |
| PROJECT DESCRIPTION: | RECONSTRUCT I-20 / I-520 INTERCHANGE, INCLUDING MODIFICATION OF EXISTING I-520/WHEELER RD INTERCHANGE, AND CONSTRUCT A GRADE SEPARATION AT BOBBY JONES EXPRESSWAY / SCOTT NIXON MEMORIAL BLVD. | | P.I. NOS: | 210450 | |
| | | | TIP #: | NHS-2 | |
| | | | COUNTY: | RICHMOND | |
| LENGTH (MI): | 1.90 | # OF LANES-EXISTING: | N/A | | |
| TRAFFIC VOLUMES (ADT): | | (1999) | 77,836 | (2020) | 106,800 |
| LOCAL RD. # | ST./U.S.# | I-520, SR 415 | PROJECT # | NH-IM-520-1(15) | |

COMMENTS / REMARKS:

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|---------|---------|----------|----------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Federal/State | | | \$26,399 | \$26,399 |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000'S) | | \$0 | \$0 | \$26,399 | \$26,399 |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$21,119 | \$21,119 |
| STATE COST (000'S) | | \$0 | \$0 | \$5,280 | \$5,280 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |

| | | | | | |
|-------------------------|-----|----------------------------|------------|-------------------------|-----|
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th & 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q05 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

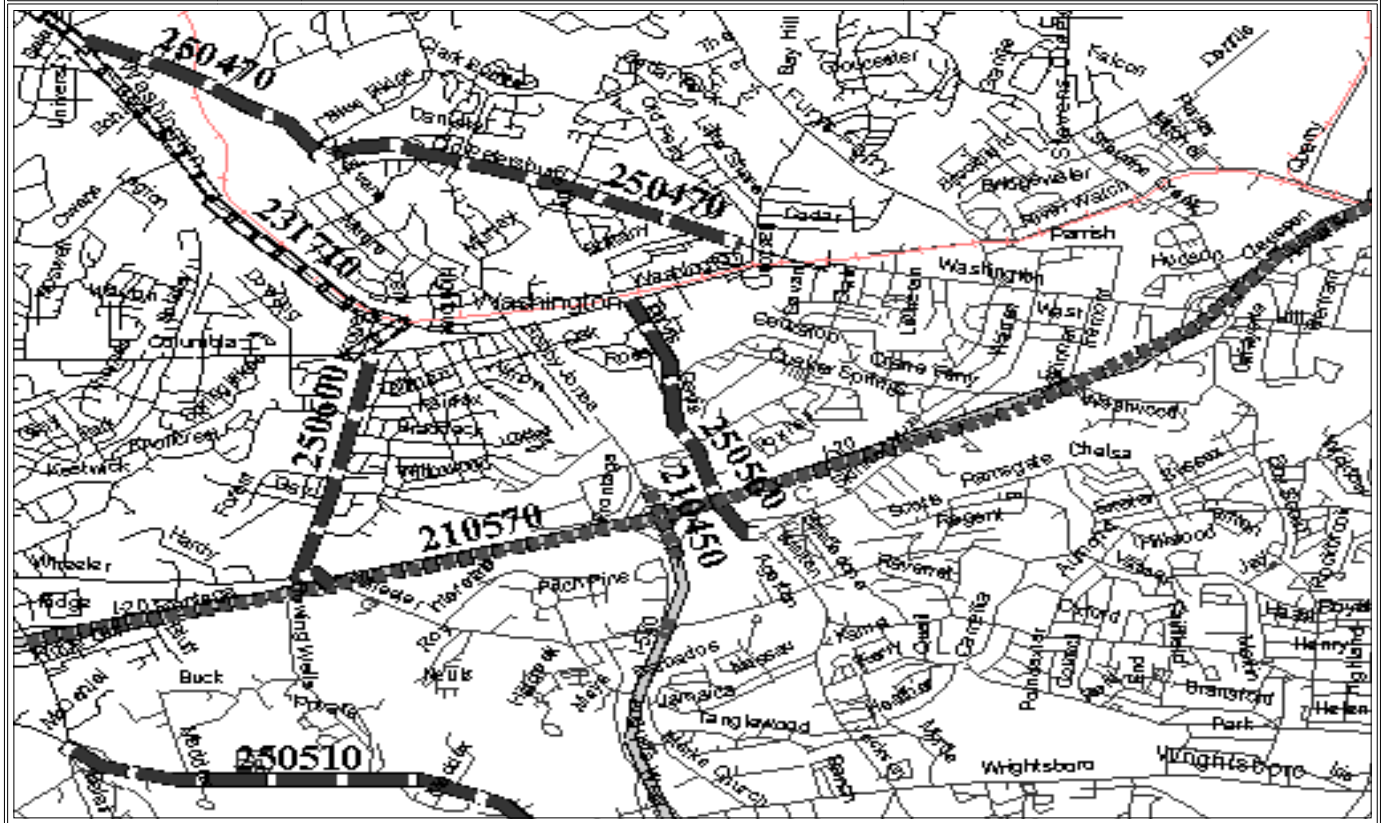
| | | | |
|-------------------------------|--|-----------------------------|-------------------------|
| PROJECT NAME: | I-20 | CST. YEAR: | FY 2006 |
| PROJECT DESCRIPTION: | WIDEN TO SIX LANES FROM BELAIR ROAD TO RIVERWATCH PARKWAY. | P.I. NOS: | 210570 |
| | | TIP #: | NHS-6 |
| | | COUNTY: | RICHMOND/COLUMBIA |
| LENGTH (MI): | 6.10 | # OF LANES-EXISTING: | 4 |
| TRAFFIC VOLUMES (ADT): | (1999) | 48,150 - 64,660 | (2025) 86,780 - 109,211 |
| LOCAL RD. # | ST./U.S.# | I 20 / SR 402 | PROJECT # |
| | | | NH-IM-20-2(145) |

COMMENTS / REMARKS:

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|---------|---------|----------|----------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | None | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | \$31,307 | \$31,307 |
| PROJECT COST (000'S) | | \$0 | \$0 | \$31,307 | \$31,307 |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$25,046 | \$25,046 |
| STATE COST (000'S) | | \$0 | \$0 | \$6,261 | \$6,261 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |

| | | | | | |
|-------------------------|-----|----------------------------|------------|-------------------------|-----|
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th & 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q05 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



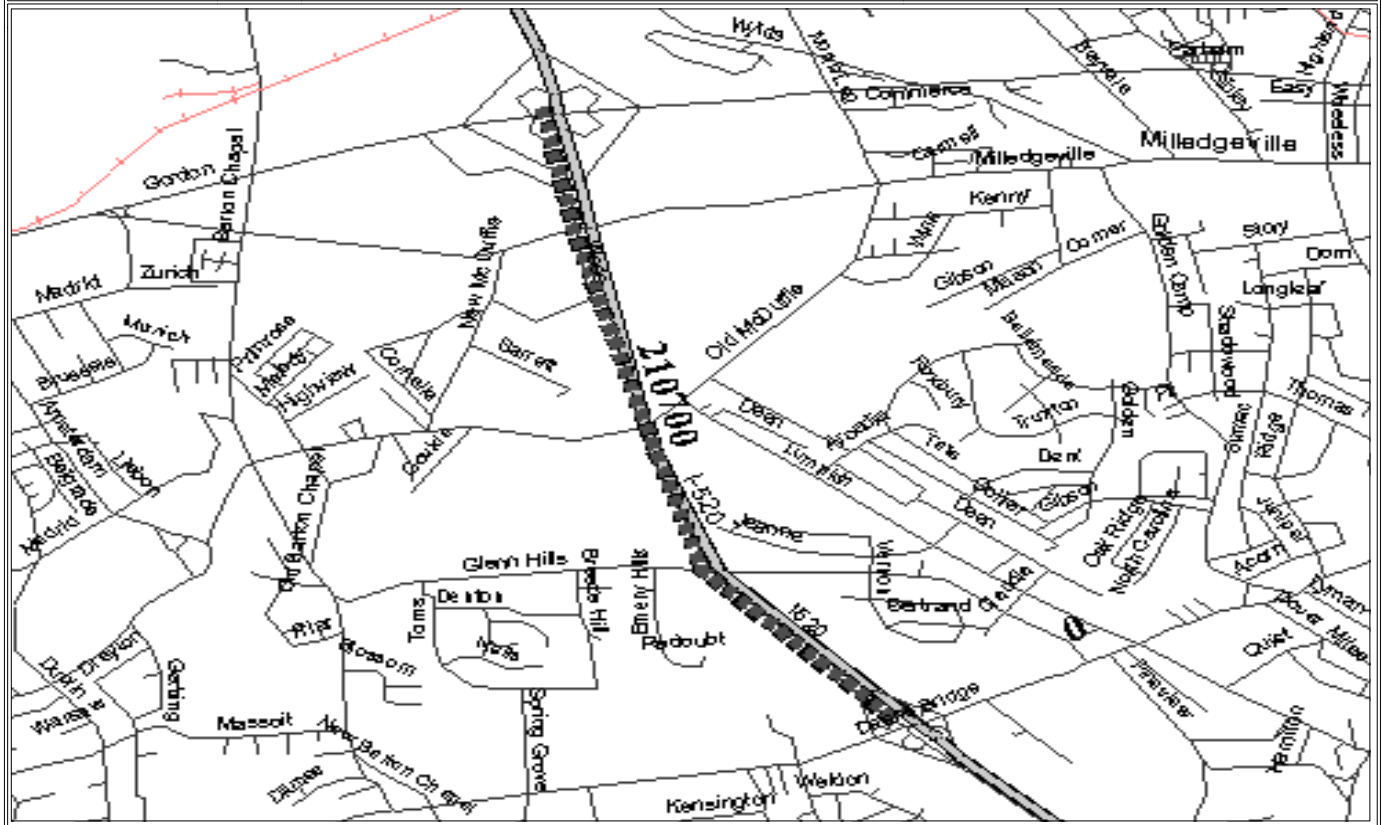
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | |
|-------------------------------|--|-----------------------------|---------------|
| PROJECT NAME: | Bobby Jones from SR 4/US 1 to Gordon Hwy | CST. YEAR: | LONG RANGE |
| PROJECT DESCRIPTION: | WIDEN BOBBY JONES EXPRESSWAY FROM US 1/ SR 4 TO GORDON HIGHWAY. INCLUDES CONSTRUCTION OF MEDIAN BARRIER. | P.I. NOS: | 210700 |
| | | TIP #: | |
| | | COUNTY: | RICHMOND |
| LENGTH (MI): | 3.20 | # OF LANES-EXISTING: | 4 |
| | | PLANNED: | 6 |
| TRAFFIC VOLUMES (ADT): | (2000) | 64,125 | (2025) 93,244 |
| LOCAL RD. # | ST./U.S.# | PROJECT # | |

COMMENTS / REMARKS:

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|-----------------------------|---------------|---------------------------------|---------|-------------------------|-------|
| PRELIMINARY ENGR. (000'S) | Federal/State | | \$880 | | \$880 |
| RIGHT-OF-WAY (000'S) | None | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000's) | | \$0 | \$880 | \$0 | \$880 |
| FEDERAL COST (000's) | | \$0 | \$704 | \$0 | \$704 |
| STATE COST (000's) | | \$0 | \$176 | \$0 | \$176 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: 12th | | RDC: | CSR |
| FUNDING FOR PI#1 | Q05 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

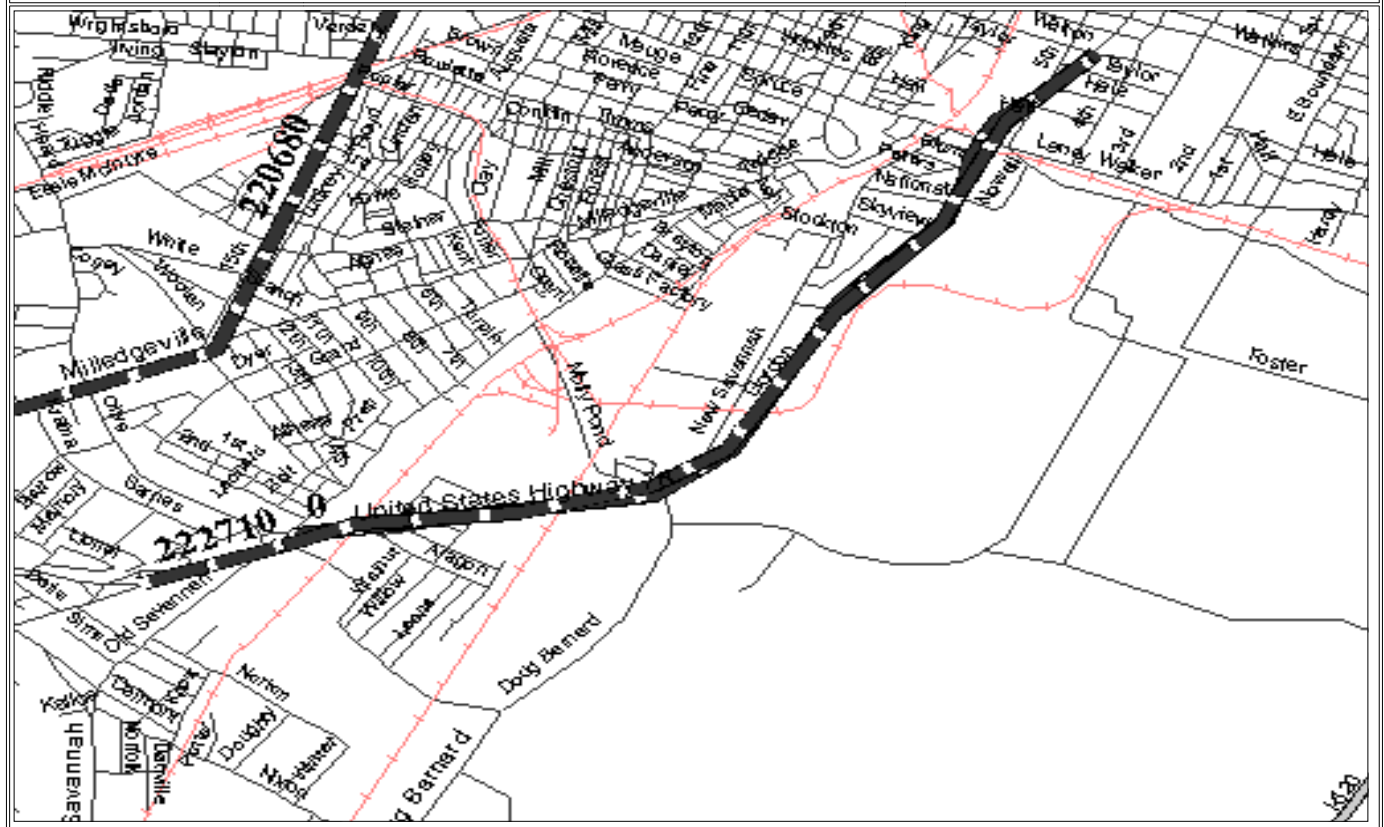
| | | | | | |
|-------------------------------|--|-----------------------------|-------------------|------------------|-----------------|
| PROJECT NAME: | GORDON HIGHWAY | | CST. YEAR: | FY 2006 | |
| PROJECT DESCRIPTION: | CONSTRUCTION OF MEDIAN BARRIER ON US 78 FROM US 25 TO WALTON WAY. | | P.I. NOS: | 222710 | |
| | | | TIP #: | NHS-7 | |
| | | | COUNTY: | RICHMOND | |
| LENGTH (MI): | 3.50 | # OF LANES-EXISTING: | 6 | PLANNED: | 6 |
| TRAFFIC VOLUMES (ADT): | | (1999) | 34,507 - 36,401 | (2025) | 46,580 - 58,505 |
| LOCAL RD. # | ST./U.S.# | US 25/278, SR 10/121 | | PROJECT # | NH-015-1(58) |

COMMENTS / REMARKS:

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|---------|---------|---------|---------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | None | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | \$3,862 | \$3,862 |
| PROJECT COST (000'S) | | \$0 | \$0 | \$3,862 | \$3,862 |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$3,090 | \$3,090 |
| STATE COST (000'S) | | \$0 | \$0 | \$772 | \$772 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |

| | | | | | |
|-------------------------|-----|----------------------------|------|-------------------------|-----|
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q05 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | | | |
|---|---------------------------------------|---|-----------------------------|----------------|--------------|
| PROJECT NAME: ATMS | | CST. YEAR: FY 2005 / LONG RANGE | | | |
| PROJECT DESCRIPTION: AUGUSTA SLO SCAN / CMS / RADAR; I-20 COMMUNICATIONS. SURVEILLANCE FROM SR 388 / COLUMBIA COUNTY TO SC; EQUIPMENT FOR REGIONAL TCC. | | P.I. NOS: 227800, 227810 227805 | | | |
| | | TIP #: NHS-9 | | | |
| | | COUNTY: RICHMOND/COLUMBIA | | | |
| LENGTH (MI): | # OF LANES-EXISTING: N/A | PLANNED: N/A | | | |
| TRAFFIC VOLUMES (ADT): (1999) N/A | | (2025) N/A | | | |
| LOCAL RD. # | ST./U.S.# | PROJECT # NH-00TS(53), (52), (51) | | | |
| COMMENTS / REMARKS: PI# 227810 - CST. - FY 2005- \$1,210,000 - TCC PI# 227800 - CST. - LONG RANGE - CCTV, CMS & ELECTRONICS PI# 227805 - CST. - LONG RANGE - I-20 COMMUNICATIONS / SURVEILLANCE | | | | | |
| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
| PRELIMINARY ENGR. (000'S) | None | | | | |
| RIGHT-OF-WAY (000'S) | None | | | | |
| CONSTRUCTION (000'S) | Federal/State | | \$1,210 | | \$1,210 |
| PROJECT COST (000'S) | | \$0 | \$1,210 | \$0 | \$1,210 |
| FEDERAL COST (000'S) | | \$0 | \$968 | \$0 | \$968 |
| STATE COST (000'S) | | \$0 | \$242 | \$0 | \$242 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : 2 | CONGRESSIONAL DIST: 9th & 12th | | RDC: CSR | | |
| FUNDING FOR PI#1 Q05 | FUNDING FOR PI#2 Q05 | | FUNDING FOR PI#3 Q05 | | |
| PROJECT LOCATION | | | | | |
| | | | | | |

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

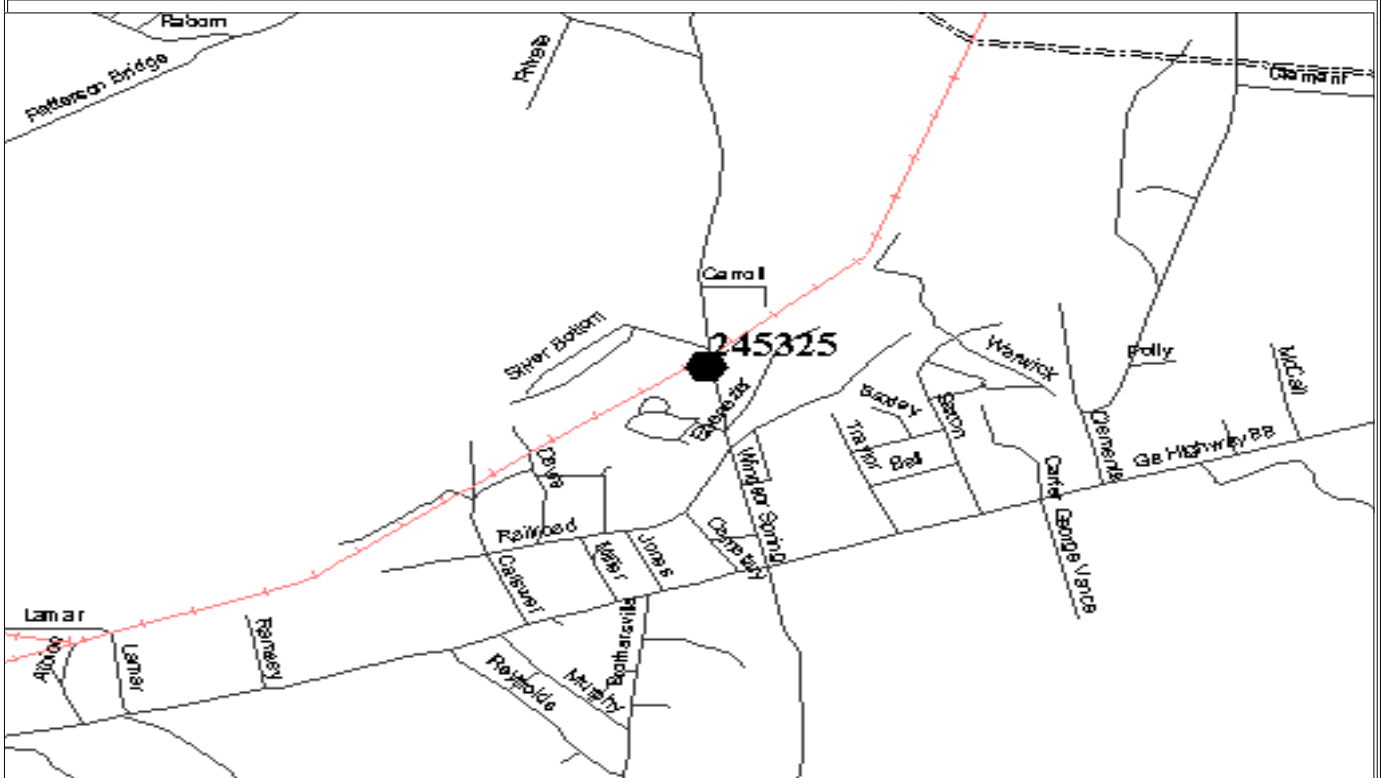
| | | | |
|-------------------------------|---|-----------------------------|---------------|
| PROJECT NAME: | WINDSOR SPRING ROAD @ NS RAILROAD | CST. YEAR: | FY 2007 |
| PROJECT DESCRIPTION: | RECONSTRUCT / REHABILITATE BRIDGE AT WINDSOR SPRING ROAD AND NORFOLK - SOUTHERN RAILROAD. | P.I. NOS: | 245325 |
| | | TIP #: | BRM-1 |
| | | COUNTY: | RICHMOND |
| LENGTH (MI): | 0.21 | # OF LANES-EXISTING: | N/A |
| TRAFFIC VOLUMES (ADT): | | (1999) | (2025) |
| | | | 12,562 |
| LOCAL RD. # | CR 65 | ST./U.S.# | |
| | | PROJECT # | BHSLB-1105(5) |

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|---------|---------|---------|---------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | None | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | \$967 | \$1,934 |
| PROJECT COST (000'S) | | \$0 | \$0 | \$967 | \$1,934 |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$774 | \$774 |
| STATE COST (000'S) | | \$0 | \$0 | \$193 | \$193 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |

| | | | | | |
|-------------------------|------|----------------------------|------|-------------------------|-----|
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q 10 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

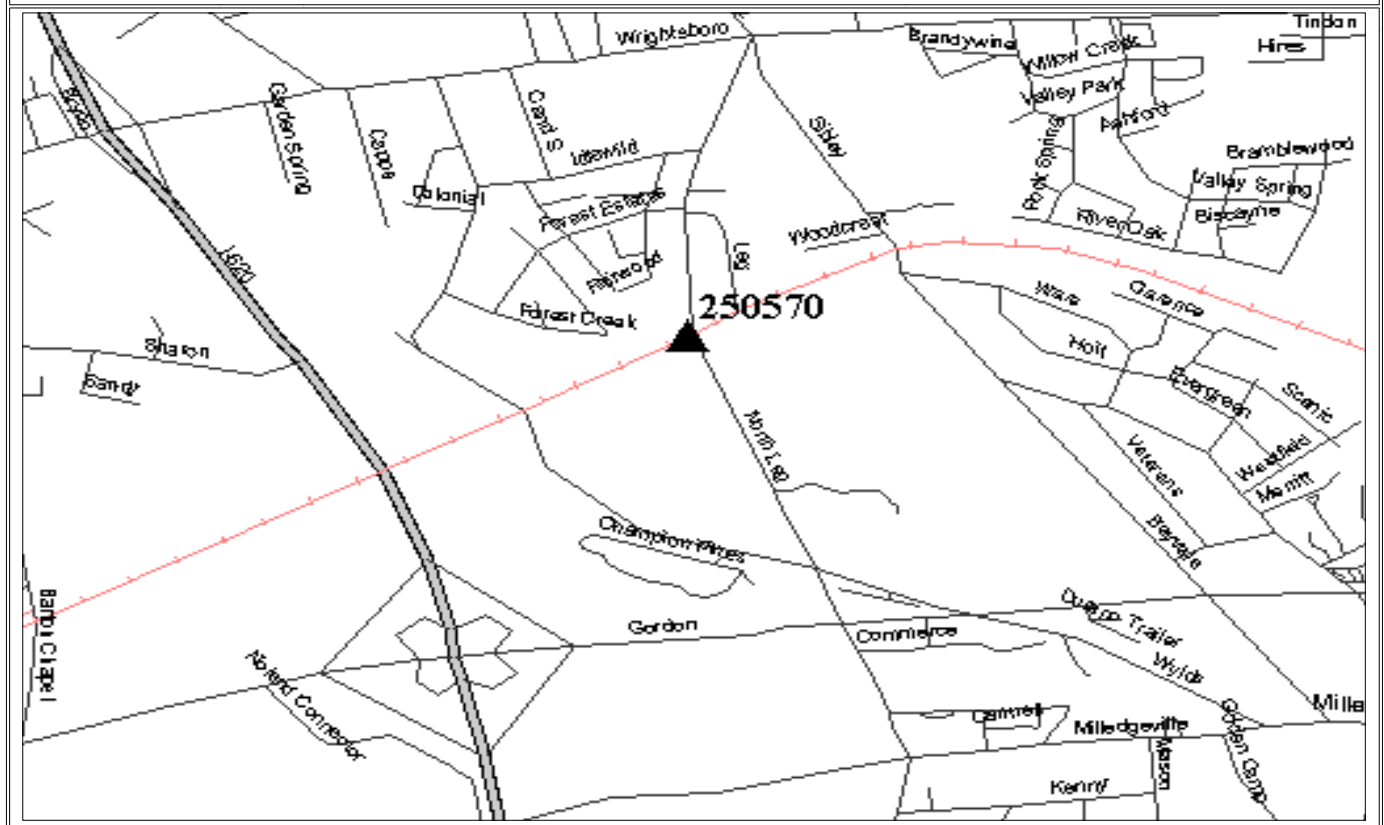
| | | | |
|-------------------------------|---------------------------------|-----------------------------|---------------|
| PROJECT NAME: | NORTH LEG | CST. YEAR: | LONG RANGE |
| PROJECT DESCRIPTION: | WIDEN BRIDGE OVER CSX RAILROAD. | P.I. NOS: | 250570 |
| | | TIP #: | BRM-3 |
| | | COUNTY: | RICHMOND |
| LENGTH (MI): | 0.20 | # OF LANES-EXISTING: | 2 |
| | | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | (1999) | 10,158 | (2025) |
| | | | 22,515 |
| LOCAL RD. # | ST./U.S.# | PROJECT # | BHMLB-7006(7) |

COMMENTS / REMARKS:

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|---------|---------|---------|-------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Local | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |

| | | | | | |
|-------------------------|------|----------------------------|------|-------------------------|-----|
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q 10 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION

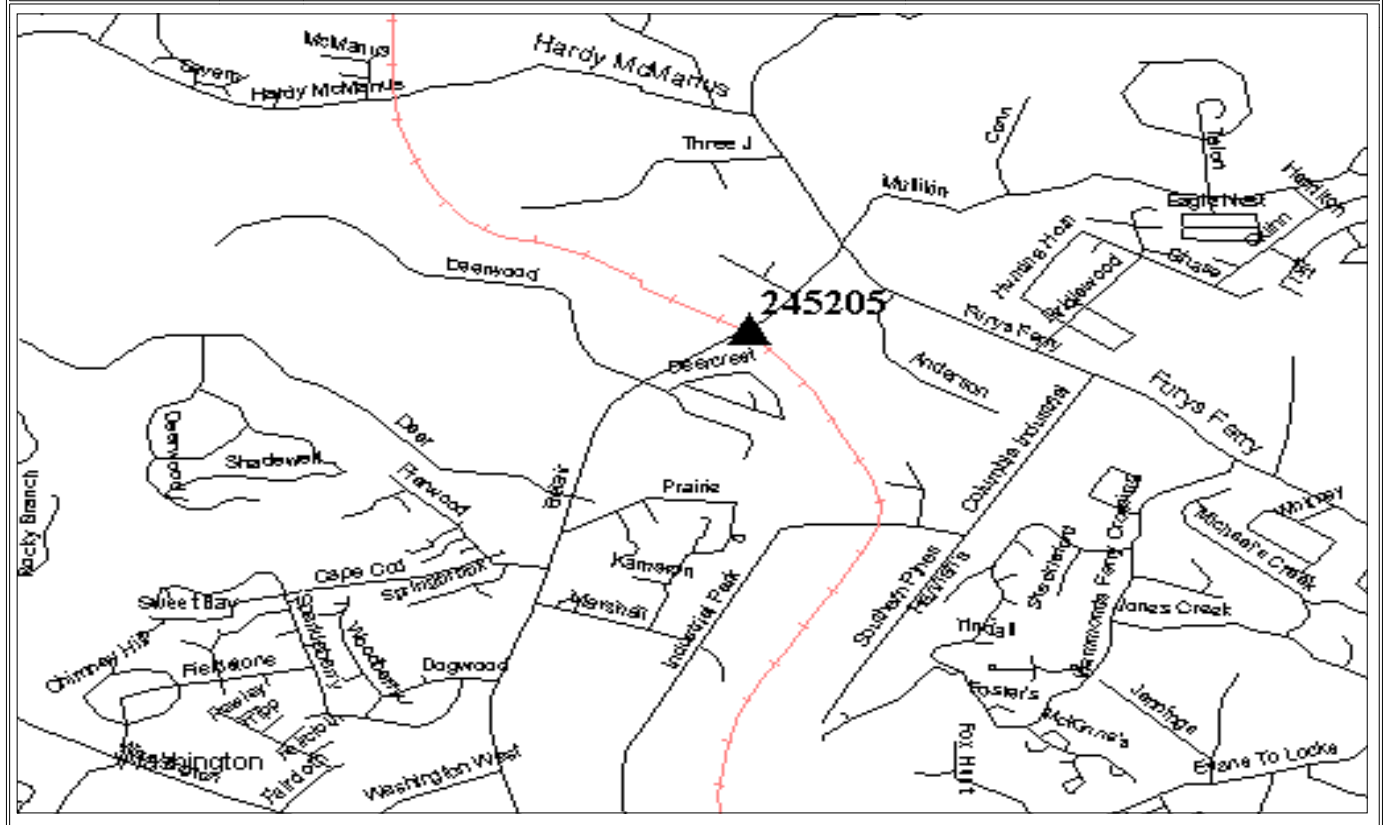


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | | | |
|-------------------------------|--|-----------------------------|-------------------|------------------|----------------|
| PROJECT NAME: | NORTH BELAIR ROAD @ CSX RAILROAD | | CST. YEAR: | FY 2009 | |
| PROJECT DESCRIPTION: | CONSTRUCT BRIDGE OVER CSX RAILROAD. | | P.I. NOS: | 245205 | |
| | | | TIP #: | BRM-4 | |
| | | | COUNTY: | COLUMBIA | |
| LENGTH (MI): | 0.42 | # OF LANES-EXISTING: | 2 | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | | (1999) | 7,750 | (2025) | 18,75 - 39,281 |
| LOCAL RD. # | CR 580 | ST./U.S.# | | PROJECT # | BHSLB-2120(5) |
| COMMENTS / REMARKS: | SEE PI#245200 FOR HIGHWAY PROJECT (Q23 FUNDING) The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C13). | | | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL | |
|---------------------------|---------------|----------------------------|---------|---------|-------------------------|-----|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | | |
| RIGHT-OF-WAY (000'S) | Local | | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | | |
| PROJECT COST (000'S) | | \$0 | \$0 | \$0 | \$0 | |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 | |
| STATE COST (000'S) | | \$0 | \$0 | \$0 | \$0 | |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 | |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | | 9th | RDC: | CSR |
| FUNDING FOR PI#1 | Q 10 | FUNDING FOR PI#2 | | | FUNDING FOR PI#3 | |

PROJECT LOCATION

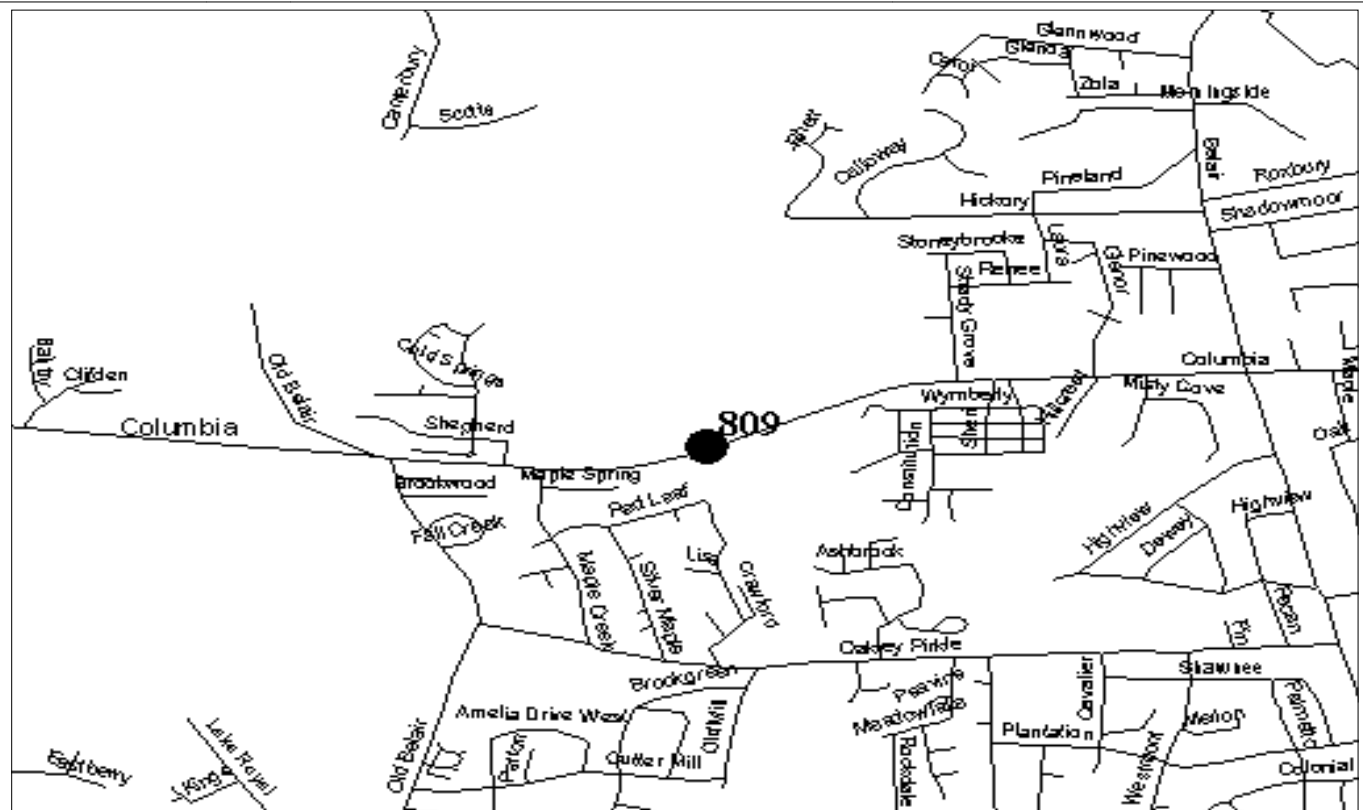


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | |
|-------------------------------|--|-----------------------------|-----------------|
| PROJECT NAME: | SR 232 @ CRAWFORD CREEK | CST. YEAR: | FY 2004 |
| PROJECT DESCRIPTION: | RECONSTRUCT BRIDGE @ CRAWFORD CREEK. | P.I. NOS: | 0000809 |
| | | TIP #: | BRM-5 |
| | | COUNTY: | COLUMBIA |
| LENGTH (MI): | 0.21 | # OF LANES-EXISTING: | |
| TRAFFIC VOLUMES (ADT): | (1999) | (2025) | |
| LOCAL RD. # | ST./U.S.# | PROJECT # | BR-0000-00(809) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C1). | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|---------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Authorized | | | | |
| CONSTRUCTION (000'S) | Federal/State | \$2,067 | | | \$2,067 |
| PROJECT COST (000'S) | | \$2,067 | \$0 | \$0 | \$2,067 |
| FEDERAL COST (000'S) | | \$1,654 | \$0 | \$0 | \$1,654 |
| STATE COST (000'S) | | \$413 | \$0 | \$0 | \$413 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th | RDC: | CSR |
| FUNDING FOR PI#1 | Q 10 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | |
|-------------------------------|--|-------------------|-------------------|
| PROJECT NAME: | VARIOUS LUMP SUM IMPROVEMENT PROJECTS | CST. YEAR: | FY 2004 - 2006 |
| PROJECT DESCRIPTION: | LUMP SUM RESURFACING, REPAIRS & MAINTENANCE; TRAFFIC SIGNALS; PLANNING & MANAGEMENT; FACILITY MAINTENANCE; WETLAND MITIGATION; RIGHT-OF-WAY; SAFETY IMPROVEMENTS USING VARIOUS FUNDS. | P.I. NOS: | |
| | | TIP #: | STP LUMP SUMS |
| | | COUNTY: | RICHMOND/COLUMBIA |
| LENGTH (MI): | # OF LANES-EXISTING: | PLANNED: | |
| TRAFFIC VOLUMES (ADT): | (1999) N/A | (2025) | N/A |
| LOCAL RD. # | ST./U.S.# | PROJECT # | N/A |
| COMMENTS / REMARKS: | SEE BELOW | | |

| PROJECT PHASE (000'S) | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|------------------------------|------------------|----------------|----------------|----------------|-----------------|
| | | | | | |
| LUMPS (000'S) | Federal/State | \$5,397 | \$5,397 | \$5,397 | \$16,191 |
| PROJECT COST (000'S) | | \$5,397 | \$5,397 | \$5,397 | \$16,191 |
| FEDERAL COST (000'S) | | \$4,429 | \$4,429 | \$4,429 | \$13,288 |
| STATE COST (000'S) | | \$968 | \$968 | \$968 | \$2,903 |
| LOCAL COST (000'S) | | \$594 | \$0 | \$0 | \$594 |

| | | | | | |
|-------------------------|-----|----------------------------|------------|-------------------------|-----|
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th & 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q21 | FUNDING FOR PI#2 | Q23 | FUNDING FOR PI#3 | Q24 |

PROJECT LOCATION

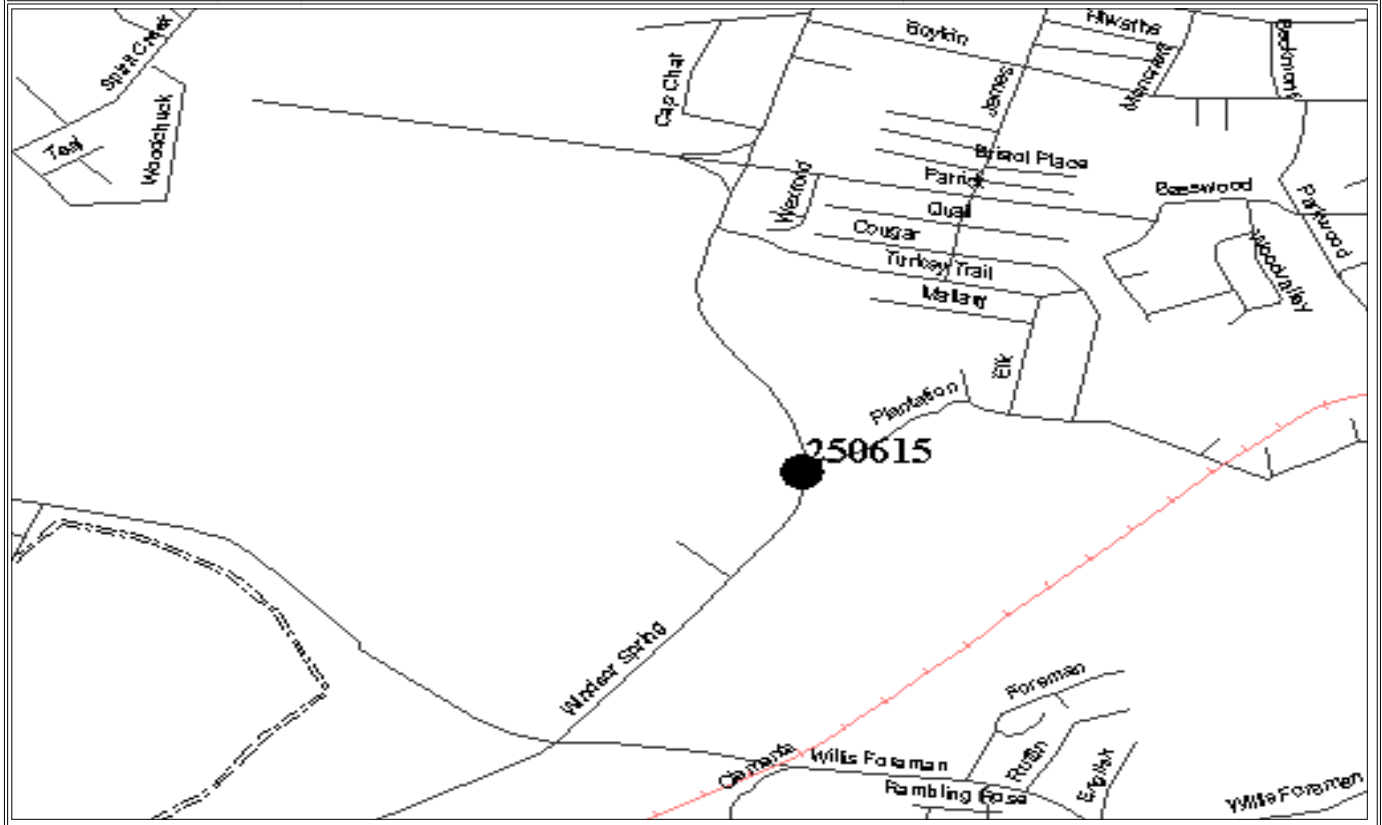
Q21 Lump (Safety Improvements) - \$1,116,000 each year (90/10 SPLIT)
Q21 Lump (Local) - FY 04 - \$594,000
Q23 Lump (Oversight) - \$2,000 each year (80/20 SPLIT)
Q23 Lump (Bridge Painting) - \$233,000 each year (80/20 SPLIT)
Q24 Lump (Bridge Painting) - \$233,000 each year (80/20 SPLIT)
Q24 Lump (Repair & Matinenance) - \$2,170,000 each year (80/20 SPLIT)
Q24 Lump (Traffic Signals) - \$465,000 each year (80/20 SPLIT)
Q24 Lump (Planning and Managment) - \$93,000 each year (80/20 SPLIT)
Q24 Lump (Facility Maintenance) - \$465,000 each year (80/20 SPLIT)
Q24 Lump (Wetlands Mitigation) - \$310,000 each year (80/20 SPLIT)
Q24 Lump (Right-of-way) - \$310,000 each year (80/20 SPLIT)

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | | | |
|-------------------------------|---|-----------------------------|-------------------|------------------|---------------|
| PROJECT NAME: | WINDSOR SPRING ROAD @ SPIRIT CREEK | | CST. YEAR: | FY 2006 | |
| PROJECT DESCRIPTION: | CONSTRUCT BRIDGE OVER SPIRIT CREEK | | P.I. NOS: | 250615 | |
| | | | TIP #: | | |
| | | | COUNTY: | RICHMOND | |
| LENGTH (MI): | 0.21 | # OF LANES-EXISTING: | 2 | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | | (1999) | 6,850 | (2025) | 11,824 |
| LOCAL RD. # | CR 65 | ST./U.S.# | | PROJECT # | BRSLB-7007(7) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18). | | | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL | |
|---------------------------|---------------|----------------------------|---------|---------|-------------------------|-----|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | | |
| RIGHT-OF-WAY (000'S) | Local | | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | \$648 | \$648 | |
| PROJECT COST (000'S) | | \$0 | \$0 | \$648 | \$648 | |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$518 | \$518 | |
| STATE COST (000'S) | | \$0 | \$0 | \$130 | \$130 | |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 | |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q 10 | FUNDING FOR PI#2 | | | FUNDING FOR PI#3 | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

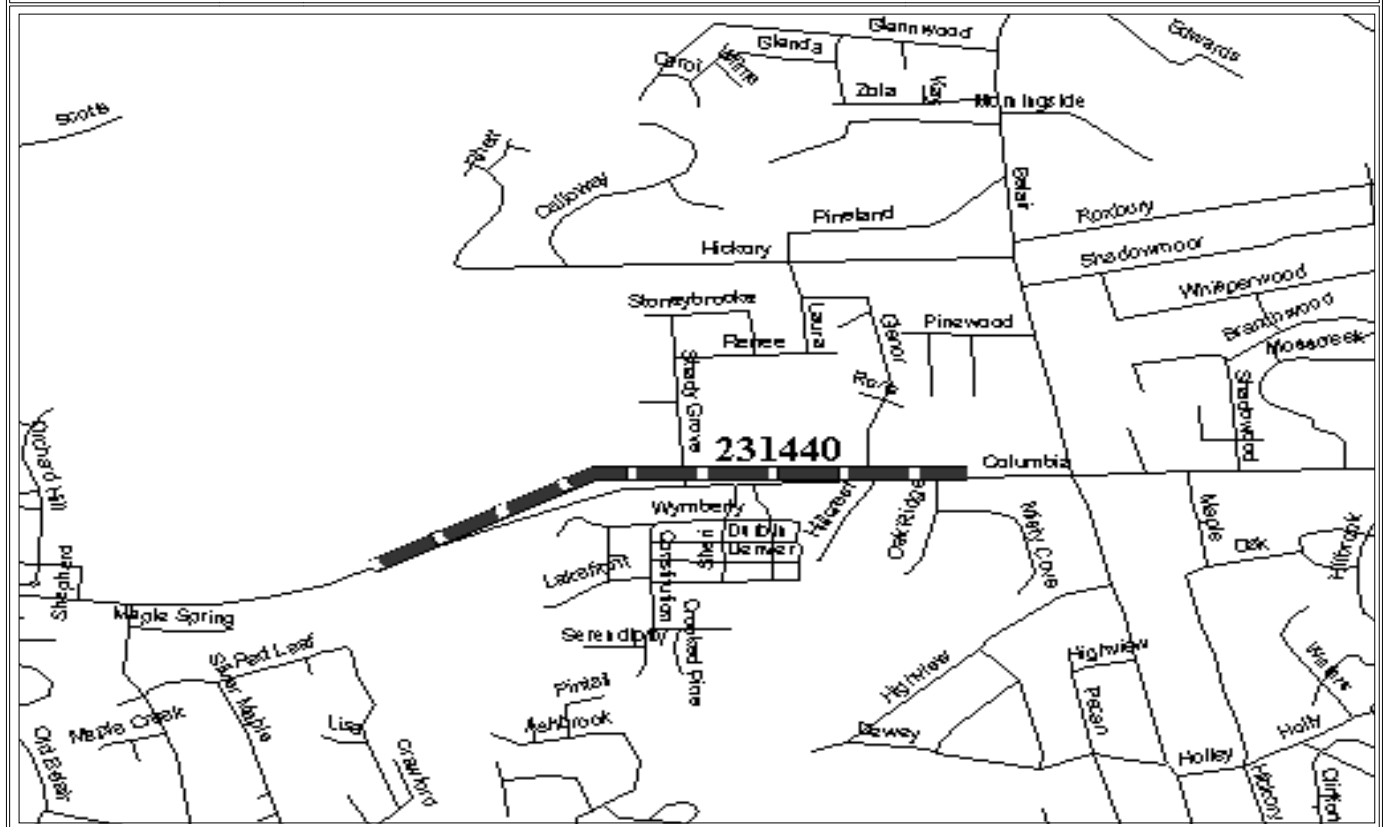
| | | | | | |
|-------------------------------|--|-----------------------------|------------------|----------------------|----------------|
| PROJECT NAME: | TRANSPORTATION ENHANCEMENT PROJECTS | | PRIORITY: | FY 2004 - 2006 | |
| PROJECT DESCRIPTION: | LUMP SUM FOR VARIOUS TRANSPORTATION ENHANCEMENT PROJECTS FOR COLUMBIA AND RICHMOND COUNTIES. | | | P.I. NOS: | |
| | | | TIP #: | TEA | |
| | | | COUNTY: | RICHMOND/COLUMBIA | |
| LENGTH (MI): | N/A | # OF LANES-EXISTING: | | PLANNED: | |
| TRAFFIC VOLUMES (ADT): | | (1999) | N/A | (2025) | N/A |
| LOCAL RD. # | | ST./U.S.# | | PROJECT # | |
| COMMENTS / REMARKS: | | | | | |
| | | | | | |
| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
| PRELIMINARY ENGR. | | | | | |
| RIGHT-OF-WAY | | | | | |
| CONSTRUCTION | Federal/Local | \$1,550 | \$1,550 | \$1,550 | \$4,650 |
| PROJECT COST | | \$1,550 | \$1,550 | \$1,550 | \$4,650 |
| FEDERAL COST | | \$1,240 | \$1,240 | \$1,240 | \$3,720 |
| STATE COST | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST | | \$310 | \$310 | \$310 | \$930 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th & 12th | RDC: | CSR |
| FUND1 FOR P11 | Q22 | FUND1 FOR P12 | | FUND1 FOR P13 | |
| PROJECT LOCATION | | | | | |
| | | | | | |

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | |
|-------------------------------|--|-----------------------------|---------------|
| PROJECT NAME: | SR 232 | CST. YEAR: | LONG RANGE |
| PROJECT DESCRIPTION: | WIDEN TO FOUR THRU LANES FROM JUST WEST OF CRAWFORD CREEK TO CR 223. | P.I. NOS: | 231440 |
| | | TIP #: | STP-2 |
| | | COUNTY: | COLUMBIA |
| LENGTH (MI): | 1.42 | # OF LANES-EXISTING: | |
| | | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | (1999) | 8,228 | (2025) 26,836 |
| LOCAL RD. # | ST./U.S.# SR 232 | PROJECT # | STP-174-1(7) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C5). | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|-----------------------------|-------------------------|----------------------------|---------|-------------|-------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Federal/State | | \$122 | | \$122 |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000'S) | | \$0 | \$122 | \$0 | \$122 |
| FEDERAL COST (000'S) | | \$0 | \$98 | \$0 | \$98 |
| STATE COST (000'S) | | \$0 | \$24 | \$0 | \$24 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th | RDC: | CSR |
| FUNDING FOR PI#1 Q23 | FUNDING FOR PI#2 | FUNDING FOR PI#3 | | | |

PROJECT LOCATION

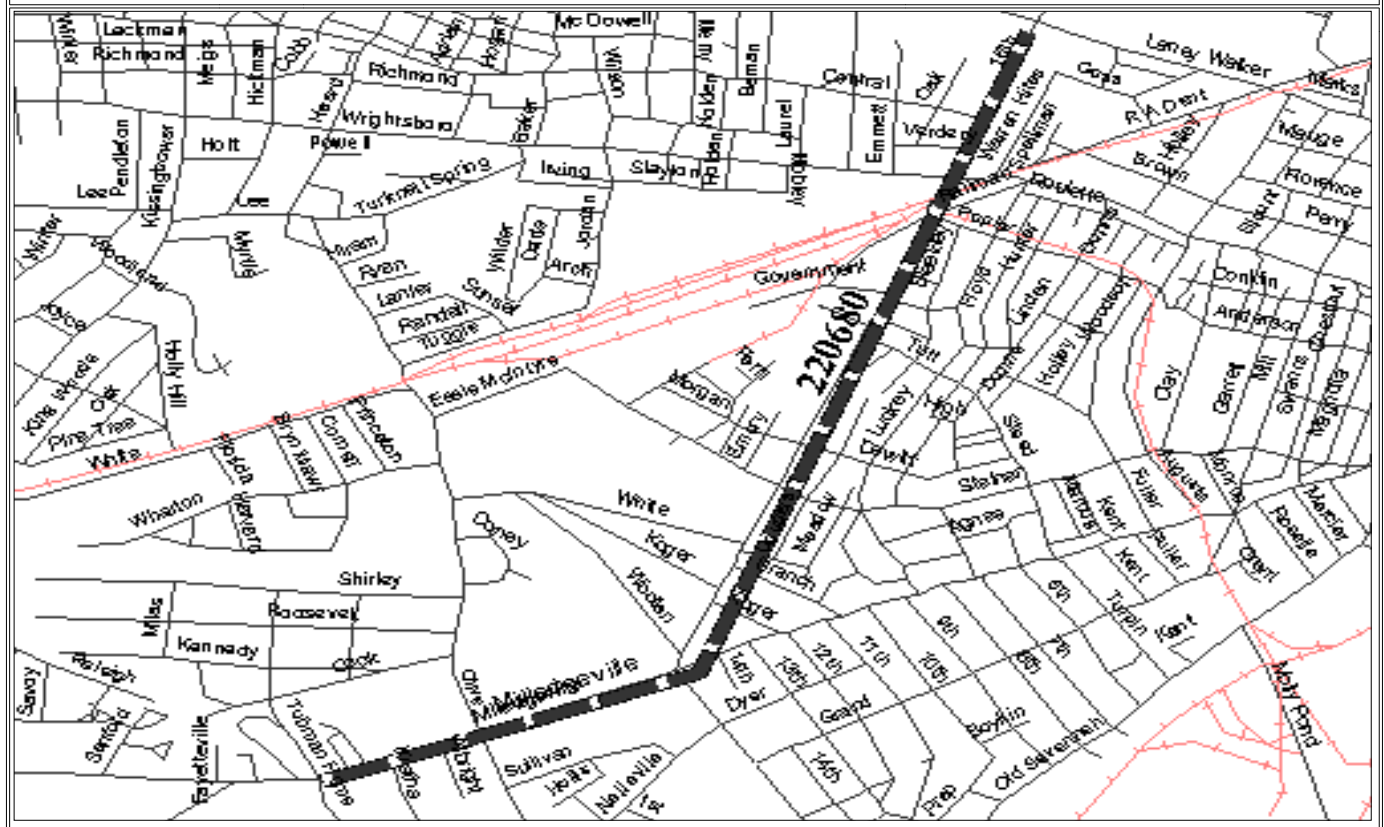


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | |
|-------------------------------|--|-----------------------------|------------------|
| PROJECT NAME: | FIFTEENTH STREET (SR 4) | CST. YEAR: | LONG RANGE |
| PROJECT DESCRIPTION: | WIDEN SR 4 TO FOUR AND SIX LANES WITH TURN LANES AS NEEDED FROM MILLEDGEVILLE ROAD TO GOVERNMENT STREET. | P.I. NOS: | 220680 |
| | | TIP #: | STP-4 |
| | | COUNTY: | RICHMOND |
| LENGTH (MI): | 1.60 | # OF LANES-EXISTING: | 2 |
| | | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | (1999) | 24,080 | (2025) |
| | | | 36,932 |
| LOCAL RD. # | ST./U.S.# | SR 4 | PROJECT # |
| | | | STP-043-1(57) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R14). | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|----------------------------|---------|---------|-------------------------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Federal/State | | \$1,350 | | \$1,350 |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000'S) | | \$0 | \$1,350 | \$0 | \$1,350 |
| FEDERAL COST (000'S) | | \$0 | \$1,080 | \$0 | \$1,080 |
| STATE COST (000'S) | | \$0 | \$270 | \$0 | \$270 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | | 12th | RDC: |
| | | | | | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | | FUNDING FOR PI#3 |
| | | | | | |

PROJECT LOCATION



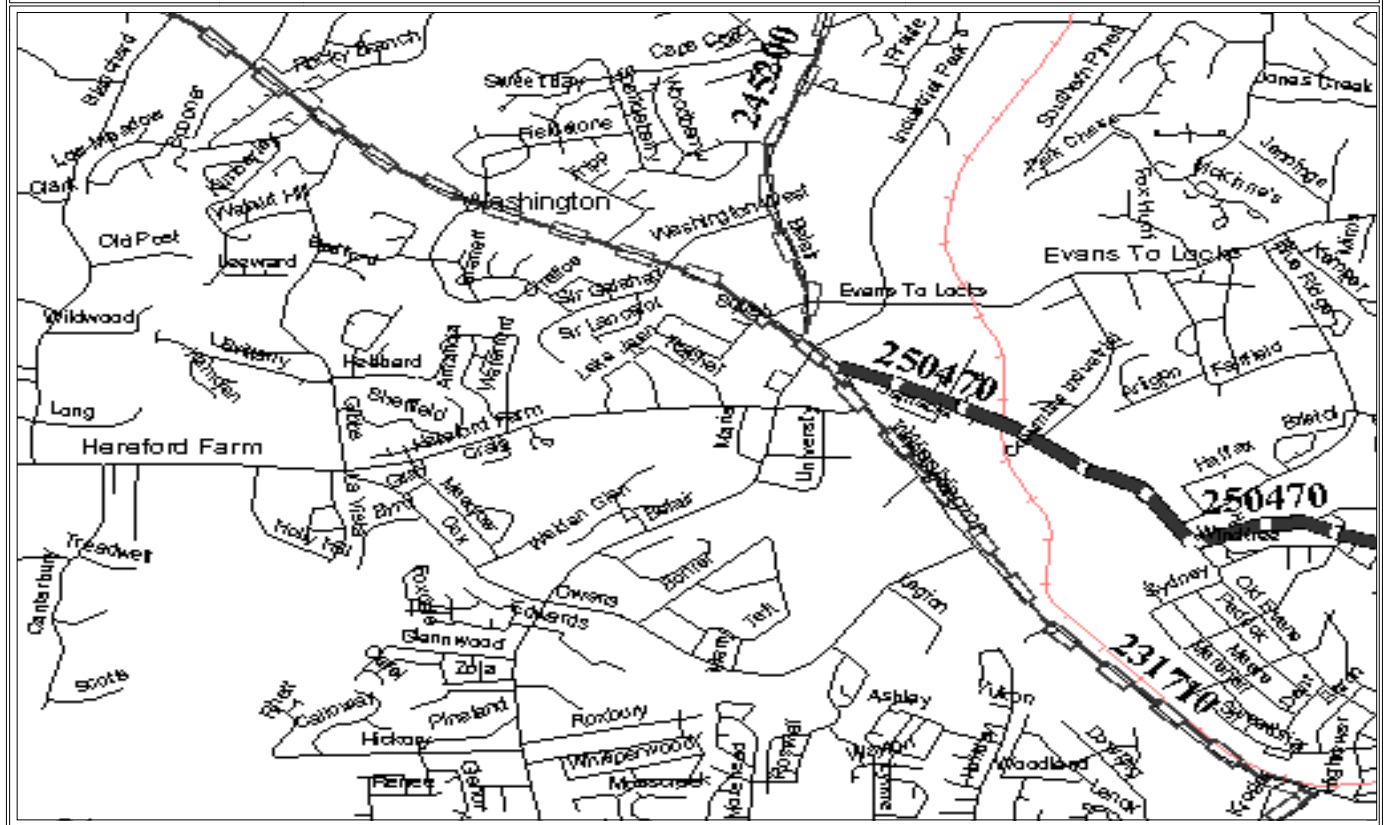
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | |
|-------------------------------|--|-----------------------------|------------------|
| PROJECT NAME: | SR 104 (WASHINGTON ROAD) | CST. YEAR: | LONG RANGE |
| PROJECT DESCRIPTION: | CONSTRUCT RAISED MEDIAN FROM FLOWING WELLS ROAD TO BELAIR ROAD. | P.I. NOS: | 231710 |
| | | TIP #: | STP-19 |
| | | COUNTY: | COLUMBIA |
| LENGTH (MI): | 4.71 | # OF LANES-EXISTING: | 4 |
| TRAFFIC VOLUMES (ADT): | (1999) | 25,749 | (2025) |
| | | | 34,337 - 42,845 |
| LOCAL RD. # | ST./U.S.# | SR 104 | PROJECT # |
| | | | STP-076-1(32) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C18, C19 & C20). | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|---------|---------|---------|-------|
| PRELIMINARY ENGR. (000'S) | Federal/State | | \$447 | | \$447 |
| RIGHT-OF-WAY (000'S) | Federal/State | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000'S) | | \$0 | \$447 | \$0 | \$447 |
| FEDERAL COST (000'S) | | \$0 | \$358 | \$0 | \$358 |
| STATE COST (000'S) | | \$0 | \$89 | \$0 | \$89 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |

| | | | | | |
|-------------------------|-----|----------------------------|------------|-------------------------|-----|
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th & 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION

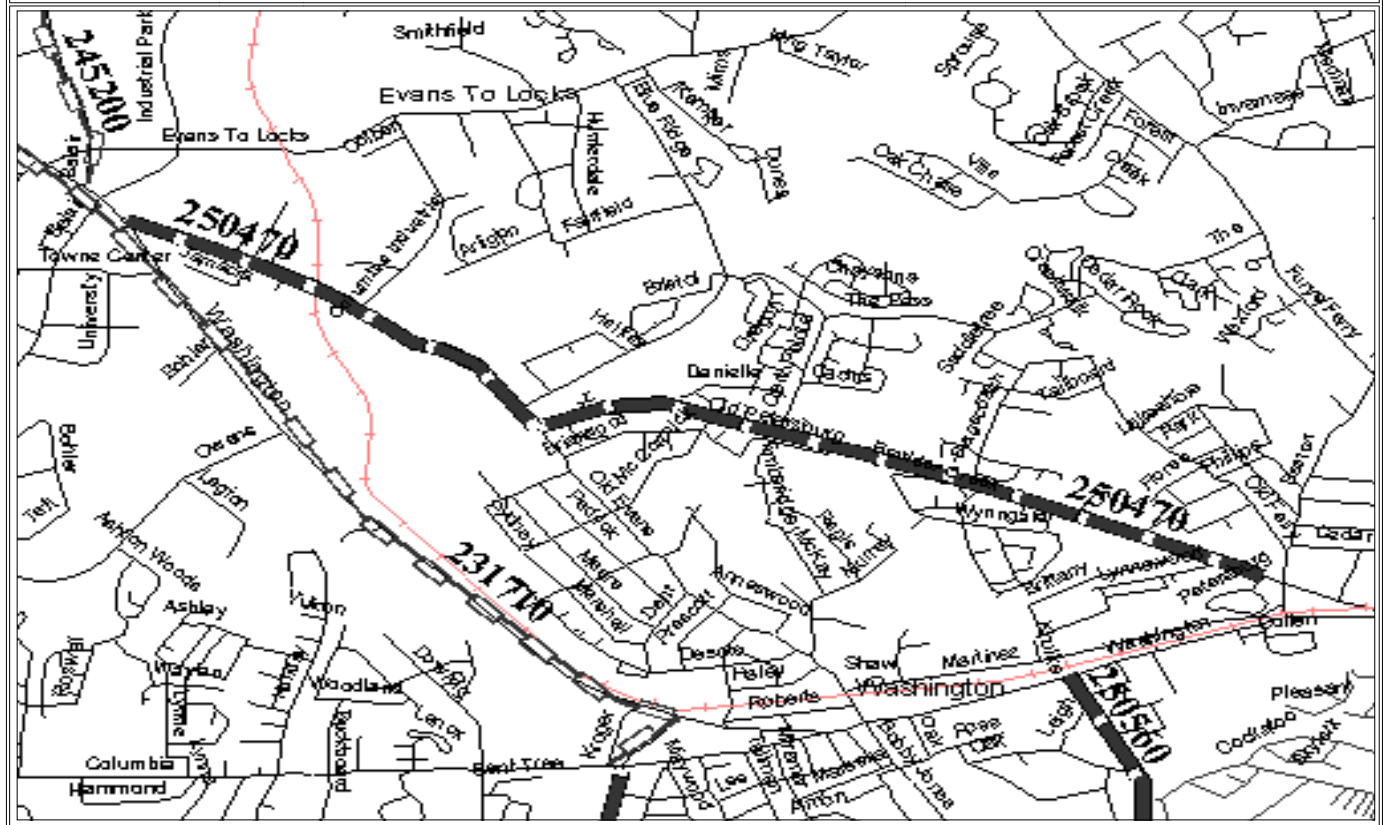


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | | | |
|-------------------------------|--|-----------------------------|-------------------|---------------------|-------------|
| PROJECT NAME: | OLD PETERSBURG ROAD | | CST. YEAR: | LONG RANGE | |
| PROJECT DESCRIPTION: | WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM OLD EVANS ROAD TO BASTON ROAD. EXTEND FROM OLD EVANS ROAD TO WASHINGTON ROAD. | | P.I. NOS: | 250470 25R470 | |
| LENGTH (MI): | 2.55 | # OF LANES-EXISTING: | 0/2 | TIP #: STP-5 | |
| TRAFFIC VOLUMES (ADT): | | (1999) | 8,228 | (2025) | 28,727 |
| LOCAL RD. # | CR 145 | ST./U.S.# | | COUNTY: | COLUMBIA |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C10). Funding split between Q23 (\$4,609,000) and Q24 (\$28,316,000). | | | | |
| PLANNED: | | | 4 | PROJECT # | STP-7063(1) |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|----------------------------|------------|---------|-------------------------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Federal/State | \$4,609 | \$27,806 | | \$32,415 |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000'S) | | \$4,609 | \$27,806 | \$0 | \$32,415 |
| FEDERAL COST (000'S) | | \$3,687 | \$22,245 | \$0 | \$25,932 |
| STATE COST (000'S) | | \$922 | \$5,561 | \$0 | \$6,483 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th & 12th | | RDC: CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | Q24 | | FUNDING FOR PI#3 |

PROJECT LOCATION

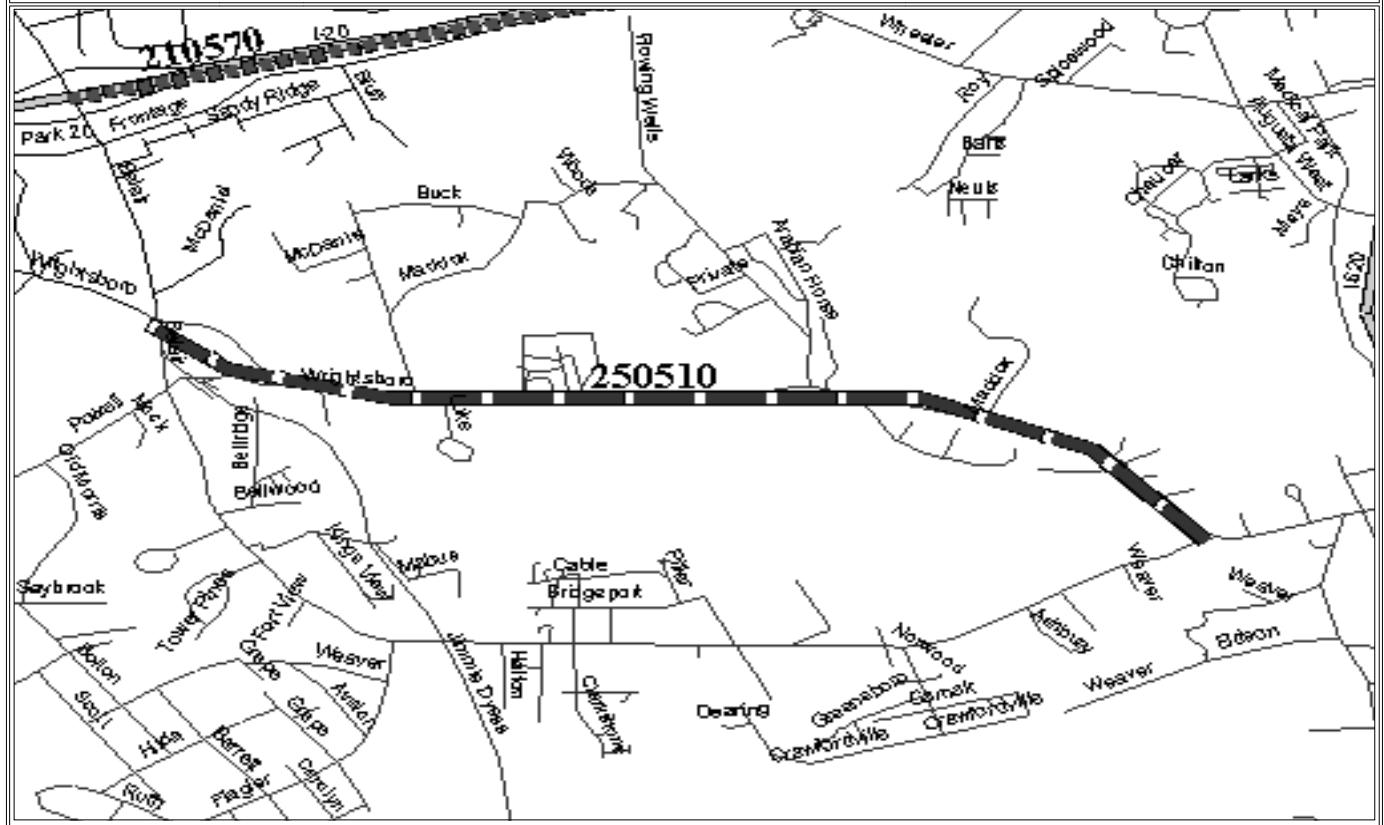


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | |
|-------------------------------|---|-----------------------------|-------------|
| PROJECT NAME: | WRIGHTSBORO ROAD | CST. YEAR: | FY 2009 |
| PROJECT DESCRIPTION: | WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM JIMMIE DYESS PARKWAY TO I-520 SB RAMP. | P.I. NOS: | 250510 |
| | | TIP #: | STP-6 |
| | | COUNTY: | RICHMOND |
| LENGTH (MI): | 2.40 | # OF LANES-EXISTING: | 2 |
| TRAFFIC VOLUMES (ADT): | (1999) | 11,082 | (2025) |
| | | | 35,138 |
| LOCAL RD. # | CR 1501 | ST./U.S.# | |
| | | PROJECT # | STP-7001(9) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R23). | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|---------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Federal/State | \$5,400 | | | \$5,400 |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000'S) | | \$5,400 | \$0 | \$0 | \$5,400 |
| FEDERAL COST (000'S) | | \$4,320 | \$0 | \$0 | \$4,320 |
| STATE COST (000'S) | | \$1,080 | \$0 | \$0 | \$1,080 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION

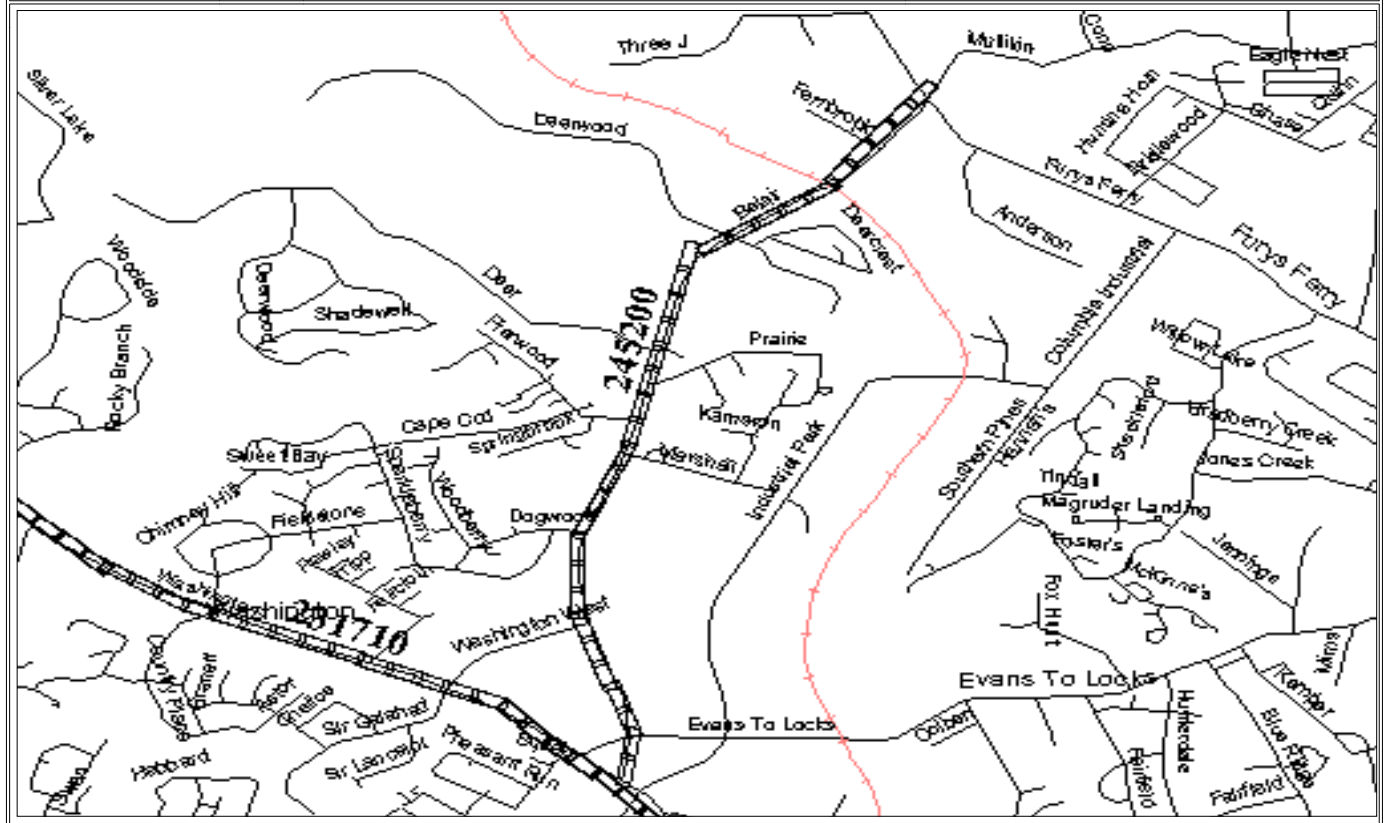


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | |
|-------------------------------|---|-----------------------------|------------------------|
| PROJECT NAME: | NORTH BELAIR ROAD | CST. YEAR: | FY 2009 |
| PROJECT DESCRIPTION: | WIDEN NORTH BELAIR ROAD TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SR 104 TO FURY'S FERRY ROAD (INCLUDES NORTH BELAIR ROAD REALIGNMENT ON NEW LOCATION). | P.I. NOS: | 245200 |
| | | TIP #: | STP-9 |
| | | COUNTY: | COLUMBIA |
| LENGTH (MI): | 2.70 | # OF LANES-EXISTING: | 2 |
| | | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | (1999) | 7,750 | (2025) 18,751 - 39,281 |
| LOCAL RD. # | ST./U.S.# | PROJECT # | STP-2120(4) |
| COMMENTS / REMARKS: | SEE PI#245205 FOR BRIDGE PROJECT (Q 10 FUNDING). The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C13). | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|---------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Local | | | \$4,733 | \$4,733 |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000'S) | | \$0 | \$0 | \$4,733 | \$4,733 |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$4,733 | \$4,733 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th\ | RDC: | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

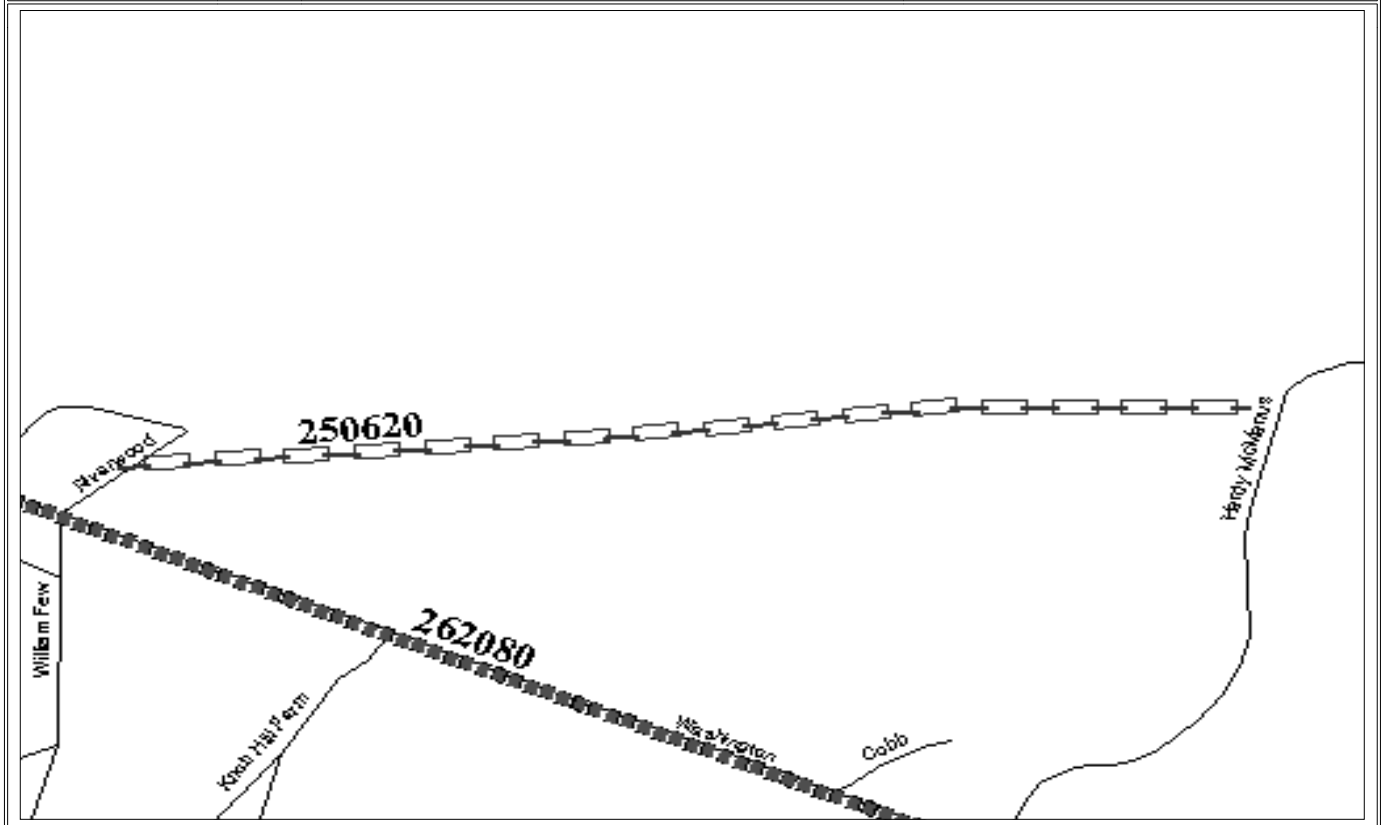
| | | | |
|-------------------------------|---|-----------------------------|--------------|
| PROJECT NAME: | WILLIAM FEW PARKWAY | CST. YEAR: | LONG RANGE |
| PROJECT DESCRIPTION: | EXTEND FROM WASHINGTON ROAD TO HARDY MCMANUS ROAD. | P.I. NOS: | 250620 |
| | | TIP #: | STP-10 |
| | | COUNTY: | COLUMBIA |
| LENGTH (MI): | 1.33 | # OF LANES-EXISTING: | 0 |
| TRAFFIC VOLUMES (ADT): | (1999) | N/A | (2025) 8,801 |
| LOCAL RD. # | ST./U.S.# | PROJECT # | STP-7073(1) |

COMMENTS / REMARKS:

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|-----------------------------|------------------|----------------|------------|------------|------------|
| PRELIMINARY ENGR. (000'S) | Authorized | \$821 | | | |
| RIGHT-OF-WAY (000'S) | Authorized/Local | \$500 | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000'S) | | \$1,321 | \$0 | \$0 | \$0 |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000'S) | | \$1,321 | \$0 | \$0 | \$1,321 |

| | | | | | |
|-------------------------|-----|----------------------------|-----|-------------------------|-----|
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th | RDC: | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION

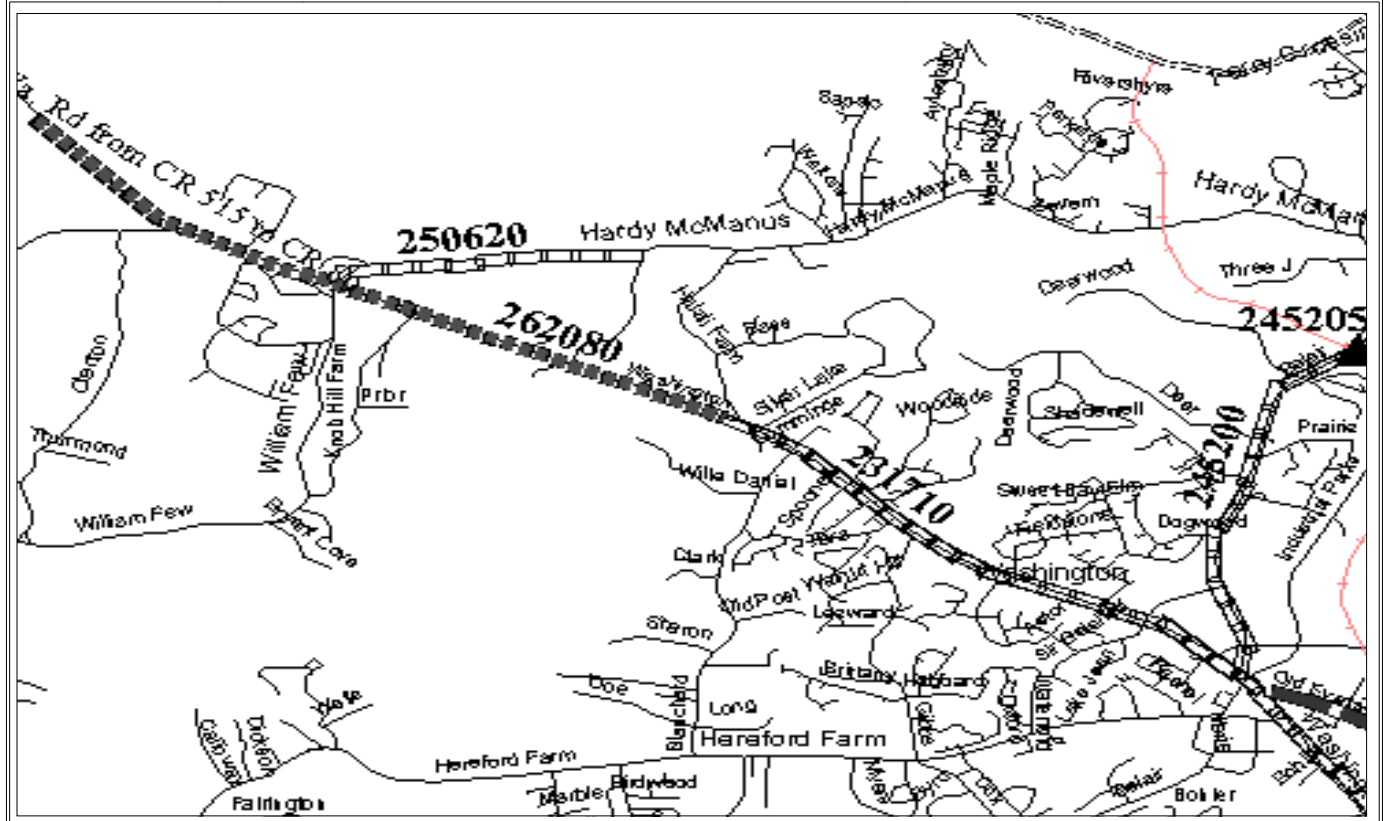


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | | | |
|-------------------------------|--|-----------------------------|-------------------|-----------------|--------|
| PROJECT NAME: | WASHINGTON ROAD | | CST. YEAR: | LONG RANGE | |
| PROJECT DESCRIPTION: | WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM CUMBERLAND DRIVE / CR 515 TO SR 383 (BELAIR ROAD). INCLUDES BRIDGES. | | P.I. NOS: | 262080 | |
| | | | TIP #: | STP-13 | |
| | | | COUNTY: | COLUMBIA | |
| LENGTH (MI): | 4.35 | # OF LANES-EXISTING: | 2 | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | | (1999) | 14,836 | (2025) | 39,791 |
| LOCAL RD. # | ST./U.S.# | SR 104 | PROJECT # | STP-076-1(23) | |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C19 & C20). | | | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|-------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Federal/State | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th | RDC: | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION

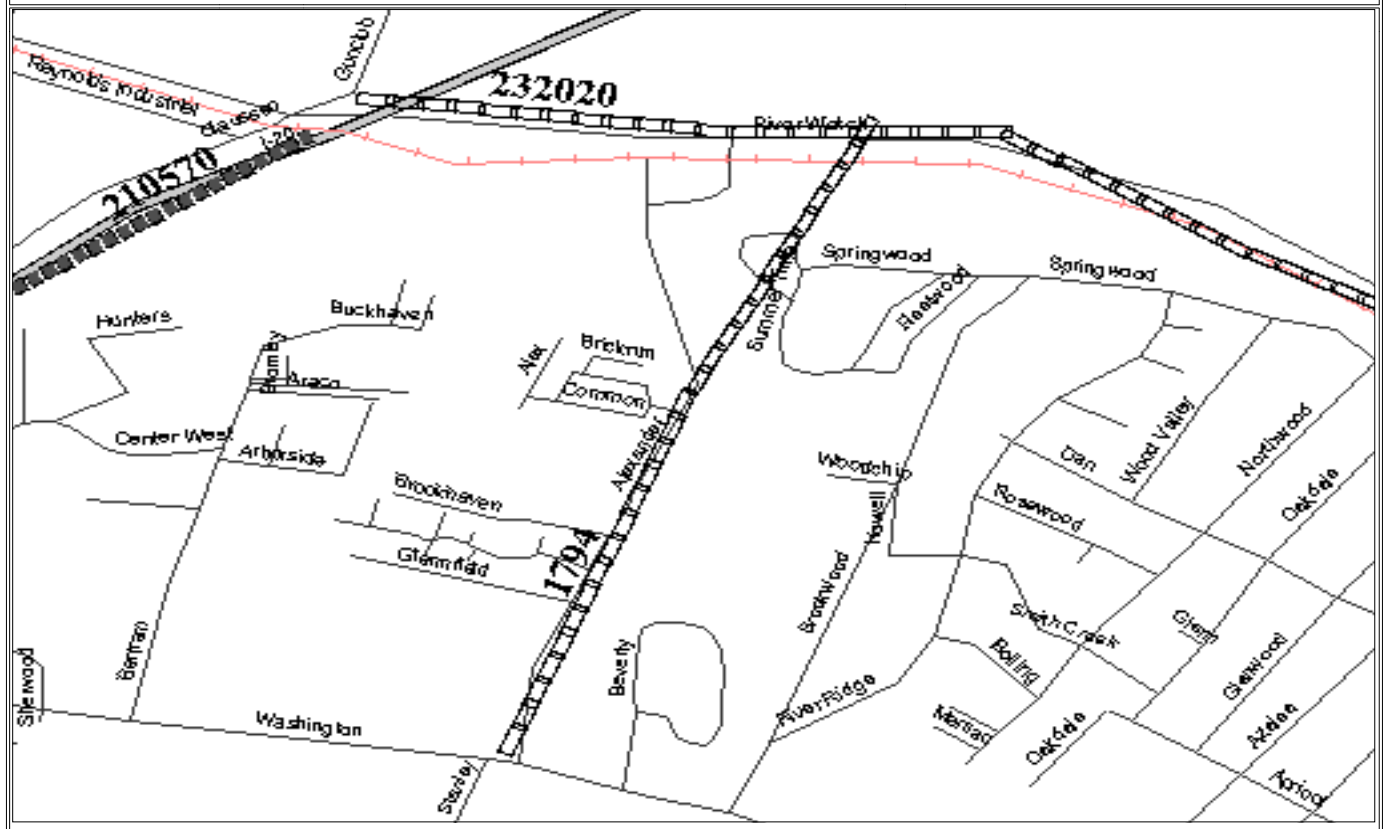


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | | | |
|-------------------------------|---|-----------------------------|-------------------|------------------|------------------|
| PROJECT NAME: | ALEXANDER DRIVE | | CST. YEAR: | LONG RANGE | |
| PROJECT DESCRIPTION: | WIDEN TO FOUR LANES, WITH TURN LANES AT MEDIAN OPENINGS, FROM WASHINGTON ROAD TO RIVERWATCH PARKWAY. | | P.I. NOS: | 0001794 | |
| | | | TIP #: | STP-18 | |
| | | | COUNTY: | RICHMOND | |
| LENGTH (MI): | 0.87 | # OF LANES-EXISTING: | 2 | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | | (1999) | (2025) | 18,018 | |
| LOCAL RD. # | | ST./U.S.# | | PROJECT # | STP-0001-00(794) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R40). | | | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|-------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Local | \$110 | | | \$110 |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000'S) | | \$110 | \$0 | \$0 | \$110 |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000'S) | | \$110 | \$0 | \$0 | \$110 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | | | |
|--|---------------------------------|-------------------------------------|-------------------------|----------------|--------------|
| PROJECT NAME: AUGUSTA PUBLIC TRANSIT | | CST. YEAR: FY 2006 | | | |
| PROJECT DESCRIPTION: FLEX STP-Q23 FUNDS TO SEC. 5307 TO ALLOW AUGUSTA PUBLIC TRANSIT TO PURCHASE BUSES IN EACH YEAR FUNDED. | | P.I. NOS: 0000976 | | | |
| | | TIP #: FLEX-5 | | | |
| | | COUNTY: RICHMOND | | | |
| LENGTH (MI): N/A | | # OF LANES-EXISTING: | | | |
| TRAFFIC VOLUMES (ADT): | | PLANNED: N/A | | | |
| | | (1999) N/A (2025) N/A | | | |
| LOCAL RD. # | ST./U.S.# | PROJECT # STP-0000-00(976) | | | |
| COMMENTS / REMARKS: | | | | | |
| | | | | | |
| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
| PRELIMINARY ENGR. (000'S) | None | | | | |
| RIGHT-OF-WAY (000'S) | None | | | | |
| CONSTRUCTION (000'S) | Federal/Local | | | \$500 | \$500 |
| PROJECT COST (000'S) | | \$0 | \$0 | \$500 | \$500 |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$400 | \$400 |
| STATE COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$100 | \$100 |
| DOT DISTRICT : 2 | CONGRESSIONAL DIST: 12th | | RDC: CSR | | |
| FUNDING FOR PI#1 Q23 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | | |
| PROJECT LOCATION | | | | | |
| | | | | | |

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

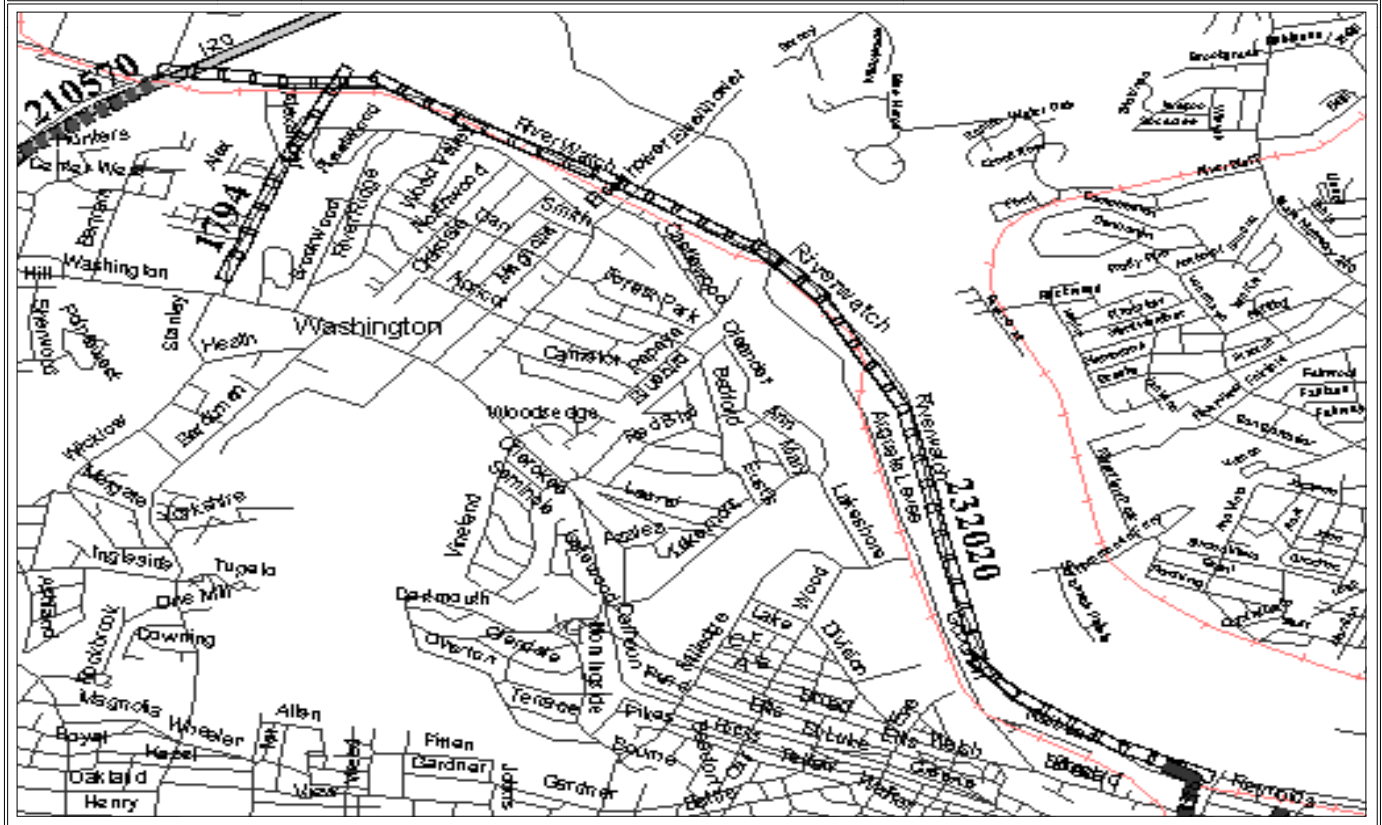
| | | | | |
|-------------------------------|---|-----------------------------|------------------|---------------|
| PROJECT NAME: | RIVERWATCH PARKWAY | CST. YEAR: | LONG RANGE | |
| PROJECT DESCRIPTION: | CONSTRUCT MEDIAN BARRIER FROM I-20 TO JONES STREET. | P.I. NOS: | 232020 | |
| | | TIP #: | STP-18 | |
| | | COUNTY: | RICHMOND | |
| LENGTH (MI): | 5.09 | # OF LANES-EXISTING: | | |
| TRAFFIC VOLUMES (ADT): | (1999) | 11,327 - 20,837 | (2025) 34,088 | |
| LOCAL RD. # | ST./U.S.# | SR 104 | PROJECT # | STP-076-1(34) |

COMMENTS / REMARKS:

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|---------|---------|---------|-------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | None | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |

| | | | | | |
|-------------------------|-----|----------------------------|-----|-------------------------|-----|
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th | RDC: | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION

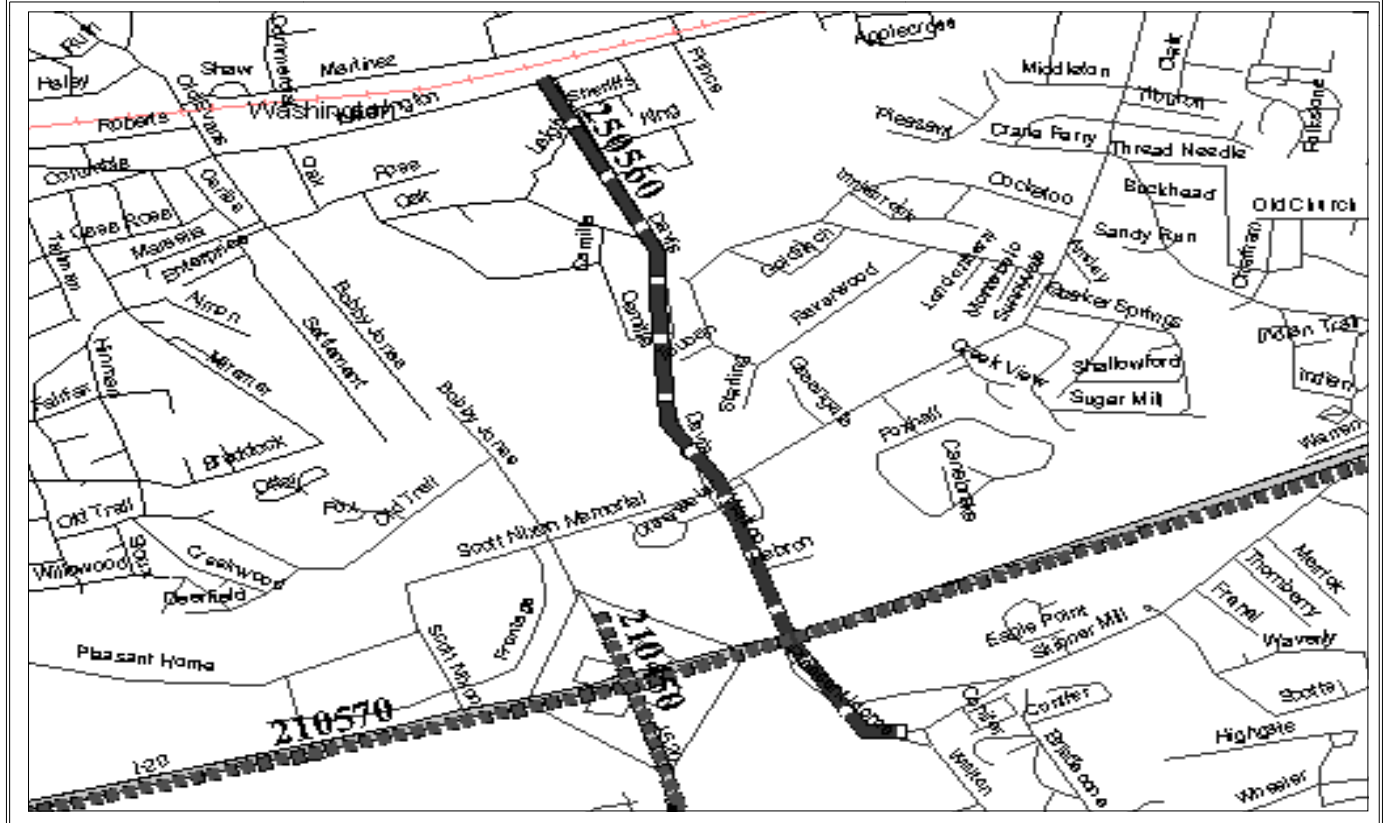


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | | |
|-------------------------------|---|-----------------------------|-------------------|---------------------|
| PROJECT NAME: | DAVIS ROAD | | CST. YEAR: | FY 2004 |
| PROJECT DESCRIPTION: | WIDEN DAVIS ROAD TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SKNNER MILL ROAD TO WASHINGTON ROAD; INCLUDES 1/2 DIAMOND INTERCHANGE AT I-20. | | P.I. NOS: | 250560 |
| LENGTH (MI): | 1.60 | # OF LANES-EXISTING: | 2 | TIP #: STP-8 |
| TRAFFIC VOLUMES (ADT): | (1999) | 15,804 | (2025) | 20,278 - 32,046 |
| LOCAL RD. # | ST./U.S.# | PROJECT # | | STP-7006(6) |
| COMMENTS / REMARKS: | Preferred design includes four-foot bike lanes and six-foot sidewalks in each direction, including on the widened I-20 bridge. (See Project CR2 in ARTS Bike and Pedestrian Plan) | | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|----------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Authorized | | | | |
| CONSTRUCTION (000'S) | Federal/State | \$10,289 | | | \$10,289 |
| PROJECT COST (000'S) | | \$10,289 | \$0 | \$0 | \$10,289 |
| FEDERAL COST (000'S) | | \$8,231 | \$0 | \$0 | \$8,231 |
| STATE COST (000'S) | | \$2,058 | \$0 | \$0 | \$2,058 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q24 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION

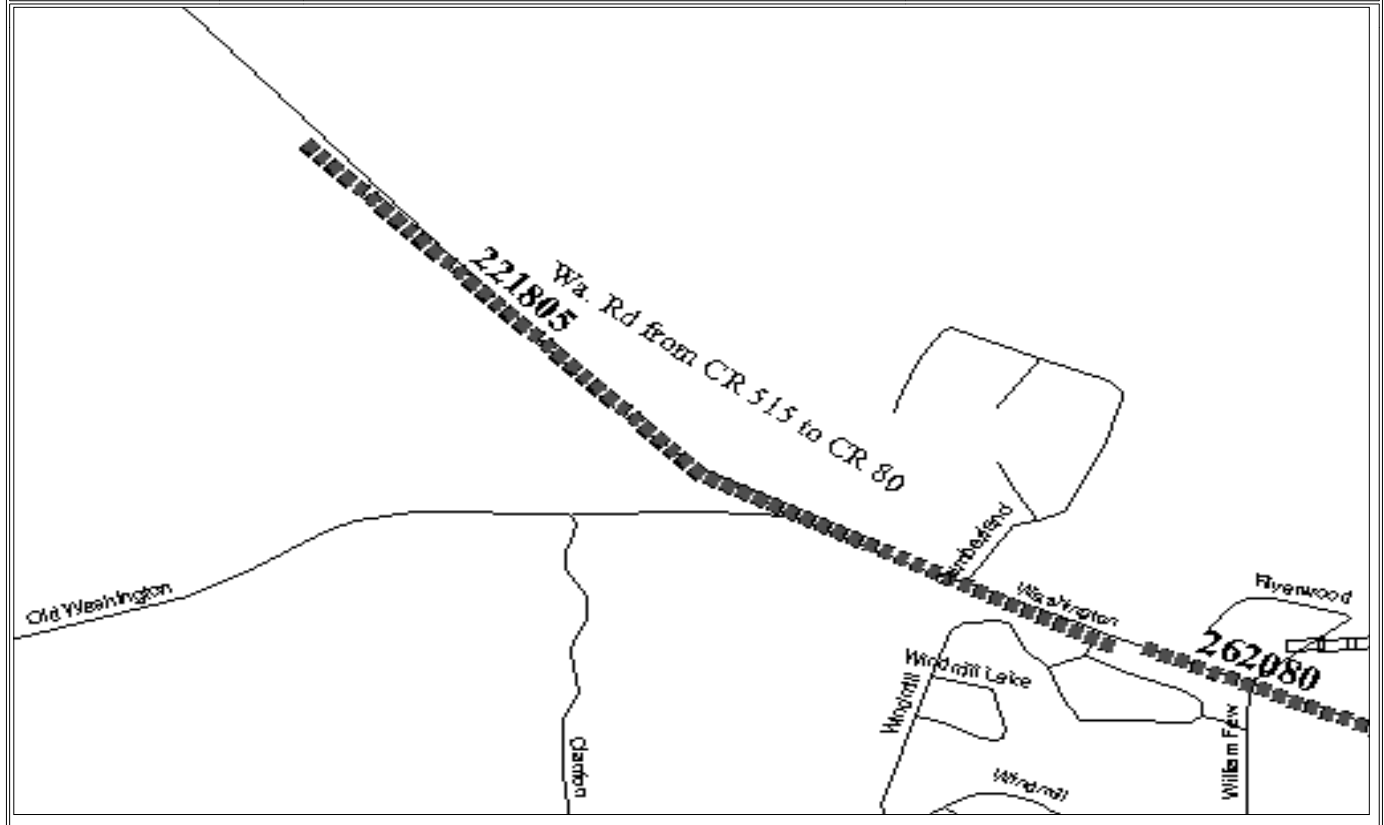


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | | | |
|-------------------------------|--|-----------------------------|-------------------|-----------------|--------|
| PROJECT NAME: | WASHINGTON ROAD | | CST. YEAR: | LONG RANGE | |
| PROJECT DESCRIPTION: | WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SOUTH OF CR 515 TO SOUTH OF CR 80. | | P.I. NOS: | 221805 | |
| | | | TIP #: | STP-12 | |
| | | | COUNTY: | COLUMBIA | |
| LENGTH (MI): | 3.00 | # OF LANES-EXISTING: | 2 | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | | (1999) | 8,362 | (2025) | 15,339 |
| LOCAL RD. # | ST./U.S.# | SR 104 | PROJECT # | STP-076-1(21) | |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends considering bicycle facilities in the design (Projects C18 & C19). | | | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL | |
|---------------------------|---------------|----------------------------|---------|-------------------------|-------------|-----|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | | |
| RIGHT-OF-WAY (000'S) | Federal/State | | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | | |
| PROJECT COST (000'S) | | \$0 | \$0 | \$0 | \$0 | |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 | |
| STATE COST (000'S) | | \$0 | \$0 | \$0 | \$0 | |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 | |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | | 9th & 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q24 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

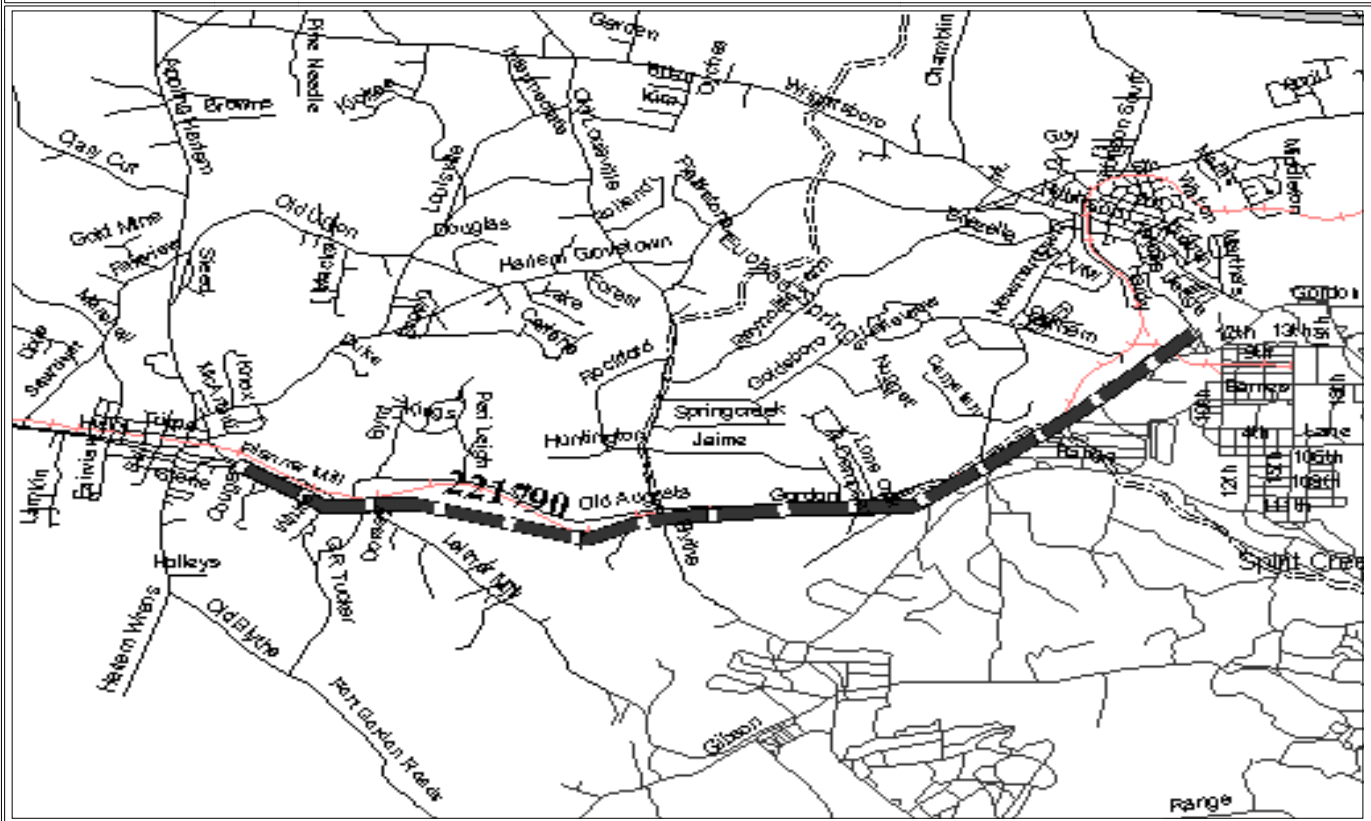
| | | | | | |
|-------------------------------|---|-----------------------------|-------------------|-------------------|-----------------|
| PROJECT NAME: | GORDON HIGHWAY | | CST. YEAR: | LONG RANGE | |
| PROJECT DESCRIPTION: | WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SR 223 TO EXISTING FOUR LANE SECTION IN HARLEM. | | P.I. NOS: | 221790 | |
| | | | TIP #: | STP-14 | |
| | | | COUNTY: | RICHMOND/COLUMBIA | |
| LENGTH (MI): | 8.30 | # OF LANES-EXISTING: | 2 | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | | (1999) | 6,070 | (2025) | 14,683 - 20,332 |
| LOCAL RD. # | ST./U.S.# | US 78/278, SR 10 | | PROJECT # | STP-004-3(37) |

COMMENTS / REMARKS:

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|---------|---------|---------|-------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Federal/State | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |

| | | | | | |
|-------------------------|-----|----------------------------|-----|-------------------------|-----|
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th | RDC: | CSR |
| FUNDING FOR PI#1 | Q24 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

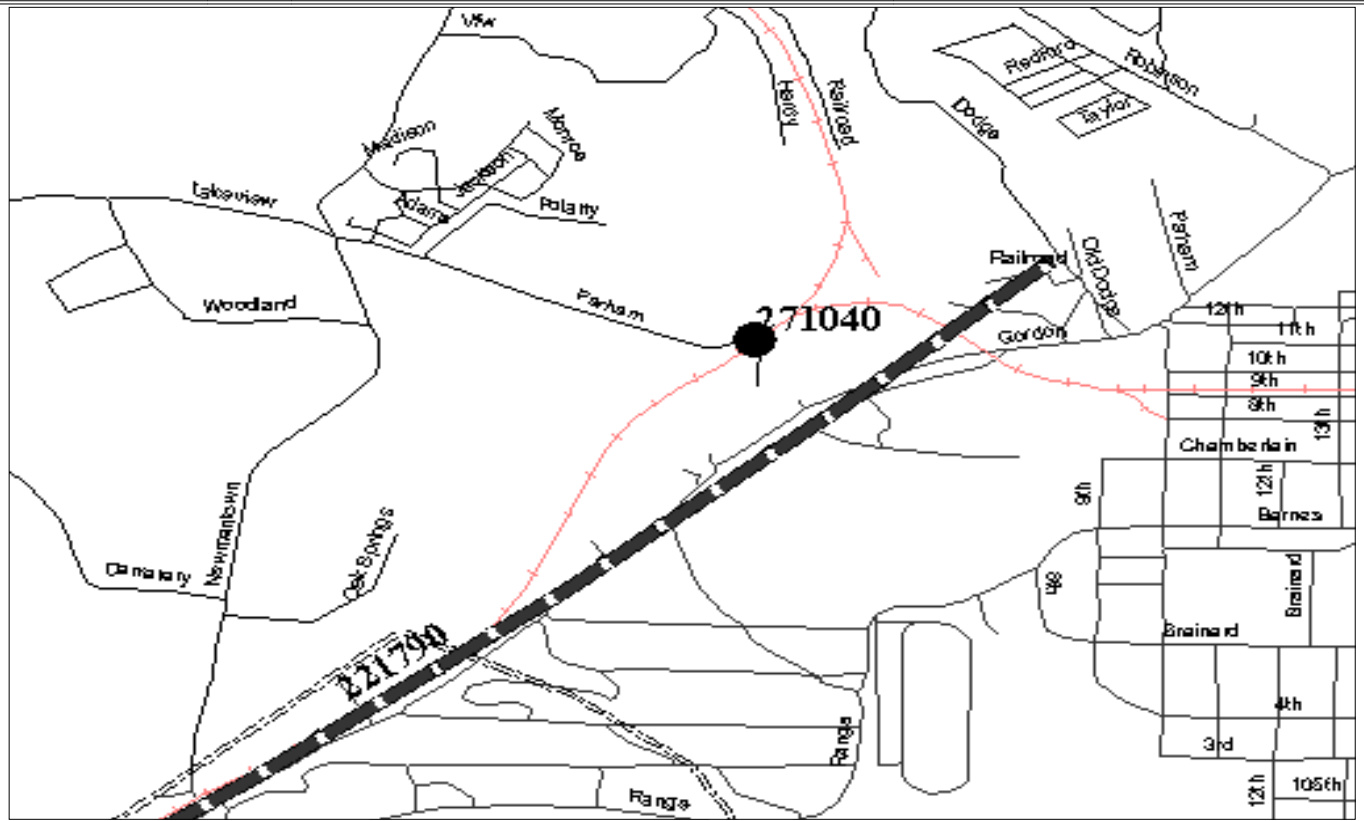
| | | | |
|-------------------------------|--|-----------------------------|-------------|
| PROJECT NAME: | CSX RAILROAD @ PARHAM ROAD | CST. YEAR: | FY 2004 |
| PROJECT DESCRIPTION: | CONSTRUCT BRIDGE OVER CSX RAILROAD AT PARHAM ROAD (CR 1314) INCLUDES APPROACHES. | P.I. NOS: | 271040 |
| | | TIP #: | STP-15 |
| | | COUNTY: | COLUMBIA |
| LENGTH (MI): | 0.30 | # OF LANES-EXISTING: | |
| | | PLANNED: | N/A |
| TRAFFIC VOLUMES (ADT): | (1999) | N/A | (2025) |
| | | | N/A |
| LOCAL RD. # | CR 1314 | ST./U.S.# | |
| | | PROJECT # | STP-000B(6) |

COMMENTS / REMARKS:

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|--------------------|---------|---------|---------|-------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Authorized / Local | \$100 | | | |
| CONSTRUCTION (000'S) | Federal/State | \$769 | | | \$769 |
| PROJECT COST (000'S) | | \$869 | \$0 | \$0 | \$769 |
| FEDERAL COST (000'S) | | \$615 | \$0 | \$0 | \$615 |
| STATE COST (000'S) | | \$154 | \$0 | \$0 | \$154 |
| LOCAL COST (000'S) | | \$100 | \$0 | \$0 | \$100 |

| | | | | | |
|-------------------------|-----|----------------------------|-----|-------------------------|-----|
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th | RDC: | CSR |
| FUNDING FOR PI#1 | Q24 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION

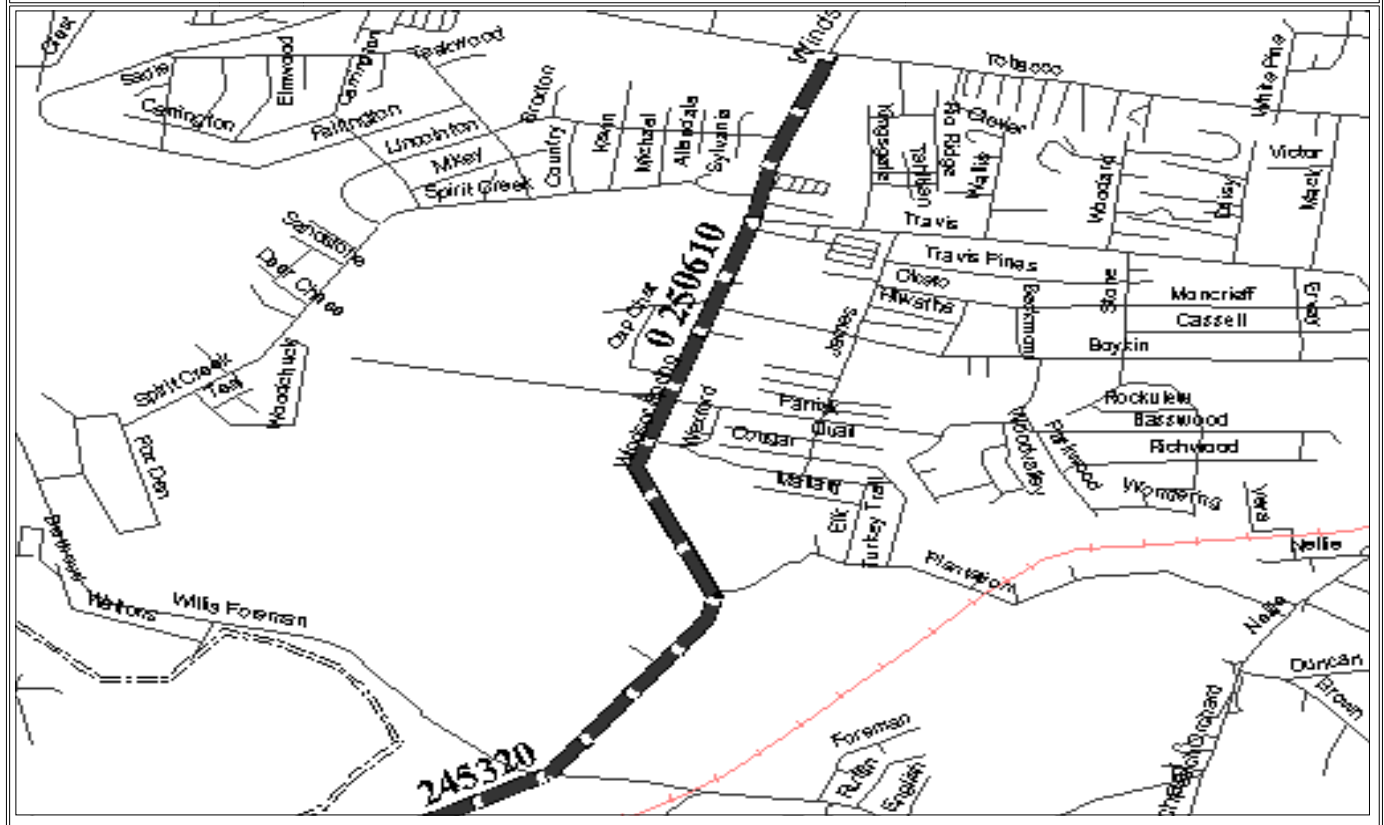


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | | | |
|-------------------------------|---|-----------------------------|-------------------|------------------|-----------------|
| PROJECT NAME: | WINDSOR SPRING ROAD | | CST. YEAR: | FY 2006 | |
| PROJECT DESCRIPTION: | WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM WILLIS FOREMAN ROAD TO TOBACCO ROAD. | | P.I. NOS: | 250610 | |
| | | | TIP #: | STP-16 | |
| | | | COUNTY: | RICHMOND | |
| LENGTH (MI): | 2.70 | # OF LANES-EXISTING: | 2 | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | | (1999) | 6,850 | (2025) | 12,402 - 35,690 |
| LOCAL RD. # | CR 65 | ST./U.S.# | | PROJECT # | STP-7007(6) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18). | | | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|----------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Local | | \$1,500 | | \$1,500 |
| CONSTRUCTION (000'S) | Federal/State | | | \$9,325 | \$9,325 |
| PROJECT COST (000'S) | | \$0 | \$1,500 | \$9,325 | \$10,825 |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$7,460 | \$7,460 |
| STATE COST (000'S) | | \$0 | \$0 | \$1,865 | \$1,865 |
| LOCAL COST (000'S) | | \$0 | \$1,500 | \$0 | \$1,500 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q24 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION

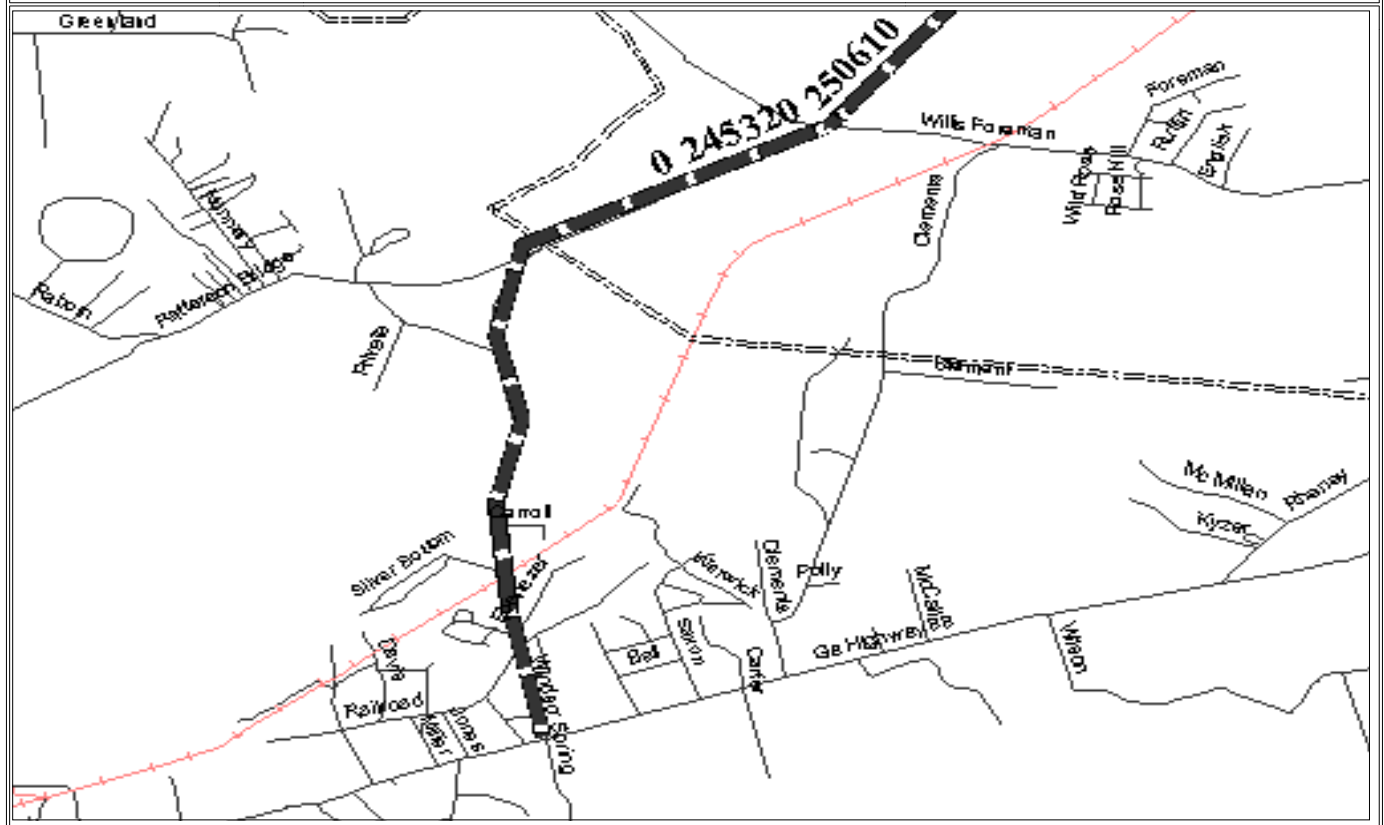


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | | | |
|-------------------------------|--|-----------------------------|-------------------|------------------|-----------------|
| PROJECT NAME: | WINDSOR SPRING ROAD | | CST. YEAR: | FY 2006 | |
| PROJECT DESCRIPTION: | WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED, FROM SR 88 TO WILLIS FOREMAN ROAD. | | P.I. NOS: | 245320 | |
| | | | TIP #: | STP-17 | |
| | | | COUNTY: | RICHMOND | |
| LENGTH (MI): | 2.20 | # OF LANES-EXISTING: | 2 | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | | (1999) | 5,024 | (2025) | 12,089 - 41,911 |
| LOCAL RD. # | CR 65 | ST./U.S.# | | PROJECT # | STP-1105(4) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project # R18). | | | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|---------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Local | | \$1,500 | | \$1,500 |
| CONSTRUCTION (000'S) | Federal/State | | | \$7,186 | \$7,186 |
| PROJECT COST (000'S) | | \$0 | \$1,500 | \$7,186 | \$8,686 |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$6,467 | \$6,467 |
| STATE COST (000'S) | | \$0 | \$0 | \$719 | \$719 |
| LOCAL COST (000'S) | | \$0 | \$1,500 | \$0 | \$1,500 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q24 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



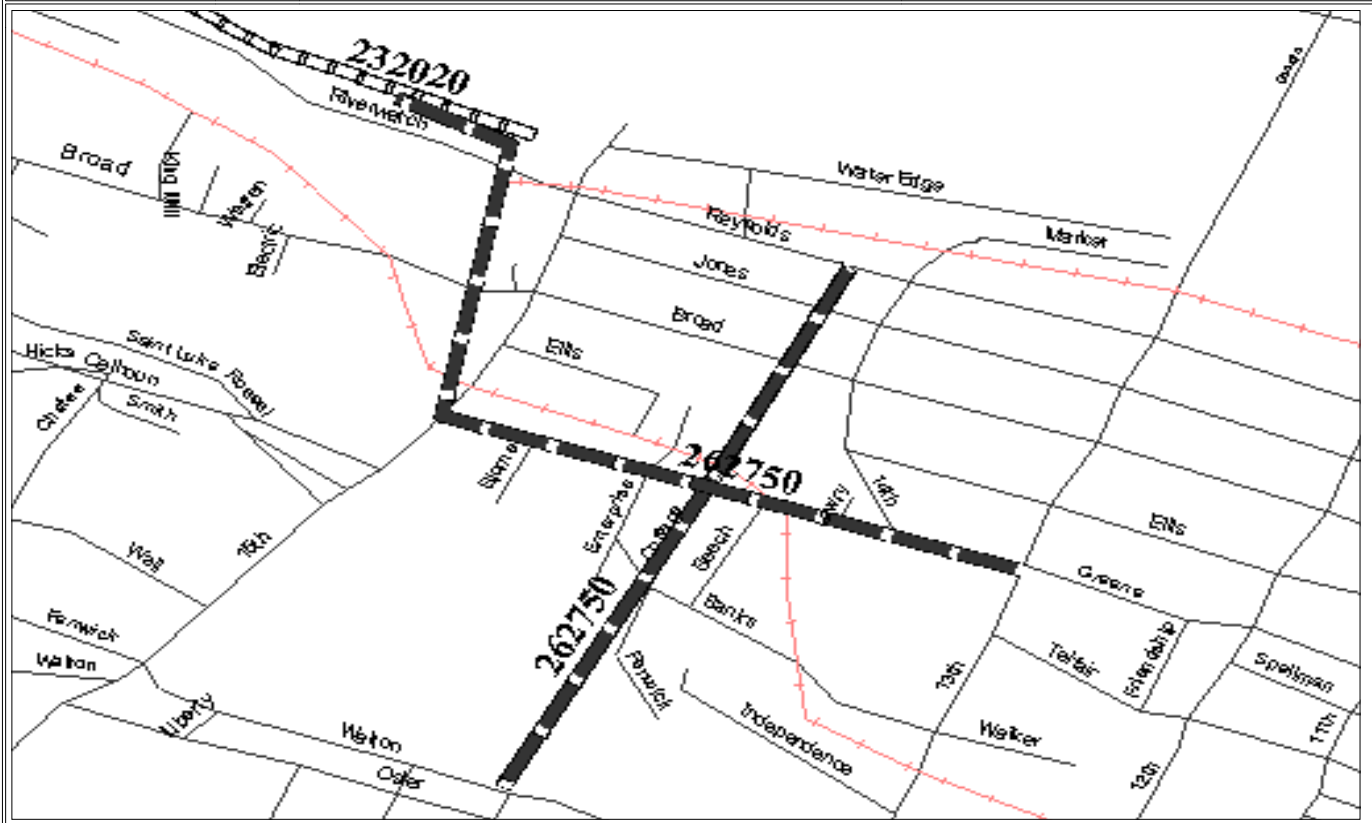
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | | | |
|-------------------------------|--|----------------------------|----------------|-------------------|-------------------------|
| PROJECT NAME: | VARIOUS LUMP SUM IMPROVEMENT PROJECTS | | | CST. YEAR: | FY 2004 - 2006 |
| PROJECT DESCRIPTION: | UNSPECIFIED SAFETY IMPROVEMENTS USING VARIOUS FUNDS. | | | P.I. NOS: | |
| | | | | TIP #: | Safety Lump |
| | | | | COUNTY: | RICHMOND/COLUMBIA |
| LENGTH (MI): | # OF LANES-EXISTING: | N/A | | PLANNED: | |
| TRAFFIC VOLUMES (ADT): | (1999) | N/A | | (2025) | N/A |
| LOCAL RD. # | ST./U.S.# | | | PROJECT # | N/A |
| COMMENTS / REMARKS: | Q26 (Rail Protection) - \$81,000 each year (100/0/0 SPLIT) Q27 (Railroad Hazard) - \$81,000 each year (100/0/0 SPLIT) | | | | |
| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
| | | | | | |
| LUMPS (000'S) | Federal | \$162 | \$162 | \$162 | \$486 |
| PROJECT COST (000'S) | | \$162 | \$162 | \$162 | \$486 |
| FEDERAL COST (000'S) | | \$162 | \$162 | \$162 | \$486 |
| STATE COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th & 12th | | RDC: CSR |
| FUNDING FOR PI#1 | Q26 | FUNDING FOR PI#2 | Q27 | | FUNDING FOR PI#3 |
| PROJECT LOCATION | | | | | |
| | | | | | |

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | |
|---|---------------------------------|---|----------------|
| PROJECT NAME: ST. SEBASTIAN / GREENE STREET EXTENSION | | CST. YEAR: FY 2005 | |
| PROJECT DESCRIPTION: MODIFICATIONS AND ADDITIONS TO STREETS, RAILROAD, AND RELATED IMPROVEMENTS IN THE VICINITY OF THE GRADE CROSSING OF THE CSX RAILROAD AND 15TH STREET. | | P.I. NOS: 262750, 26U750, 26Y750 | |
| | | TIP #: DEMO-3 | |
| | | COUNTY: RICHMOND | |
| LENGTH (MI): 2.00 | # OF LANES-EXISTING: | PLANNED: | |
| TRAFFIC VOLUMES (ADT): (1999) N/A (2025) N/A | | | |
| LOCAL RD. # | ST./U.S.# | PROJECT # DE-OOMS(389) | |
| COMMENTS / REMARKS: St. Sebastian Ext frm Walton Way to Reynolds St; Greene St Ext frm 15th St to Riverwatch Pkwy. Improvements to 15th N of Butt Mem. Bridge to Broad St & improvements to Greene St frm 15th to 13th St. The ARTS Bike Plan recommends considering bicycle facilities in the design (Project #R34) 697 - \$6,731,000 528 - \$2,044,000 368 - \$6,996,000 | | | |
| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 |
| PRELIMINARY ENGR. (000'S) | Authorized | | |
| RIGHT-OF-WAY (000'S) | Authorized / Local | | |
| CONSTRUCTION (000'S) | Federal/State | | \$15,771 |
| PROJECT COST (000'S) | | \$0 | \$15,771 |
| FEDERAL COST (000'S) | | \$0 | \$12,617 |
| STATE COST (000'S) | | \$0 | \$3,154 |
| LOCAL COST (000'S) | | \$0 | \$0 |
| DOT DISTRICT : 2 | CONGRESSIONAL DIST: 12th | RDC: CSR | |
| FUNDING FOR PI#1 697 | FUNDING FOR PI#2 528 | FUNDING FOR PI#3 368 | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | | | |
|---|---|----------------------------------|---|----------------|----------------|
| PROJECT NAME: LUMPS | | CST. YEAR: FY 2004 - 2006 | | | |
| PROJECT DESCRIPTION: LUMP SUMS FOR DNR RECREATION TRAILS; CONSULTANT SERVICES; AND CONTRACT CONSTRUCTION OVERSIGHT. | | P.I. NOS: | | | |
| | | TIP #: | | | |
| | | COUNTY: RICHMOND/COLUMBIA | | | |
| LENGTH (MI): | # OF LANES-EXISTING: | PLANNED: | | | |
| TRAFFIC VOLUMES (ADT): | | (1999) | N/A | (2025) | N/A |
| LOCAL RD. # | ST./U.S.# | PROJECT # | | | |
| COMMENTS / REMARKS: | Q94 - DNR REC TRAILS - \$39,000 PER YEAR (80/20 SPLIT) | | MISC Q76 - FY 04 - \$200,000; FY 05 - \$400,000 | | |
| | Q76 - CONSULTANT SER. - \$465,000 PER YEAR (80/20 SPLIT) | | (80/20 SPLIT) | | |
| | Q76 - CONTRACT CST MGMT. - \$310,000 PER YEAR (80/20 SPLIT) | | | | |
| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | N/A | | | | |
| CONSTRUCTION (000'S) | Federal/State | \$814 | \$814 | \$814 | \$2,442 |
| PROJECT COST (000'S) | | \$814 | \$814 | \$814 | \$2,442 |
| FEDERAL COST (000'S) | | \$651 | \$651 | \$651 | \$2,198 |
| STATE COST (000'S) | | \$163 | \$163 | \$163 | \$488 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : 2 | CONGRESSIONAL DIST: 9th & 12th | | RDC: CSR | | |
| FUNDING FOR PI#1 Q94 | FUNDING FOR PI#2 Q76 | | FUNDING FOR PI#3 | | |
| PROJECT LOCATION | | | | | |
| | | | | | |

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | |
|-------------------------------|--|-------------------|----------------|
| PROJECT NAME: | OTHER LUMPS | CST. YEAR: | FY 2004 - 2006 |
| PROJECT DESCRIPTION: | LUMP SUMS FOR CONSTRUCTION MANAGEMENT BONDS AND COMMUTER RAIL PROGRAM MANAGEMENT. | P.I. NOS: | |
| | | TIP #: | |
| | | COUNTY: | RICHMOND |
| LENGTH (MI): | # OF LANES-EXISTING: | PLANNED: | |
| TRAFFIC VOLUMES (ADT): | (1999) N/A | (2025) | N/A |
| LOCAL RD. # | ST./U.S.# | PROJECT # | |
| COMMENTS / REMARKS: | EDS - FY 2005 - \$918,749 OTHER -FY 2006 - \$2,000,000 | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|----------------------------------|------------------|----------------|----------------|----------------|--------------|
| PRELIMINARY ENGR. (000'S) | N/A | | | | |
| RIGHT-OF-WAY (000'S) | N/A | | | | |
| CONSTRUCTION (000'S) | Federal/State | | \$919 | \$2,000 | \$2,919 |
| PROJECT COST (000'S) | | \$0 | \$919 | \$2,000 | \$2,919 |
| FEDERAL COST (000'S) | | \$0 | \$735 | \$1,600 | \$2,627 |
| STATE COST (000'S) | | \$0 | \$184 | \$400 | \$584 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |

| | | | | | |
|-------------------------|-----|----------------------------|------------|-------------------------|-----|
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th & 12th | RDC: | CSR |
| FUNDING FOR PI#1 | EDS | FUNDING FOR PI#2 | OTHER | FUNDING FOR PI#3 | |

PROJECT LOCATION

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | |
|-------------------------------|-----------------------------|-------------------|-------------------|
| PROJECT NAME: | LOCAL FUNDS | CST. YEAR: | FY 2004 - 2006 |
| PROJECT DESCRIPTION: | LOCAL FUNDS | P.I. NOS: | |
| | | TIP #: | |
| | | COUNTY: | RICHMOND/COLUMBIA |
| LENGTH (MI): | # OF LANES-EXISTING: | PLANNED: | |
| TRAFFIC VOLUMES (ADT): | (1999) | N/A | (2025) N/A |
| LOCAL RD. # | ST./U.S.# | PROJECT # | |
| COMMENTS / REMARKS: | See Below | | |

| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
|----------------------------------|------------------|----------------|----------------|----------------|-----------------|
| PRELIMINARY ENGR. (000'S) | Local | \$1,339 | | | \$1,339 |
| RIGHT-OF-WAY (000'S) | Local | \$1,304 | \$3,000 | \$4,733 | \$9,037 |
| CONSTRUCTION (000'S) | Local | \$310 | \$310 | \$410 | \$1,030 |
| PROJECT COST (000'S) | | \$2,953 | \$3,310 | \$5,143 | \$11,406 |
| FEDERAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000'S) | | \$2,953 | \$3,310 | \$5,143 | \$11,406 |

| | | | | | |
|-------------------------|-------|----------------------------|------------|-------------------------|-------|
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th & 12th | RDC: | CSR |
| FUNDING FOR PI#1 | LOCAL | FUNDING FOR PI#2 | LOCAL | FUNDING FOR PI#3 | LOCAL |

PROJECT LOCATION

250620 William Few Parkway FY 04 - PE- \$821,000 RW - \$500,000
250600-Flowing Wells Road - FY 04 - PE - \$518,000
0001794 - Alexander Drive - FY 04 - RW -\$110,000
0003662 - SR 104 @ Gibbs Road (Safety Lump Sums) RW - \$394,000
TEA Enhancement Projects - FY 04 - 06 - \$310,000 each year
2710040 - CSX RR @ Parham Road - FY 04 - RW - \$100,000
0001419 - SR 56 @ Goshen Road (Safety Lump Sums) - FY 04 - RW - \$200
250610 Windsor Spring Road - FY 05 - RW -\$1,500
245320 Windsor Spring Road - FY 05 - RW - \$1,500
Flex-5 APT - FY 06 - \$100,000
245200 North Belair Road - FY 06 -RW - \$4,733,000
250570-North Leg -RW -LR

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2004 - 2006 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | | | |
|------------------------------------|---------------------------------------|----------------------------------|-------------------------|------------------|------------------|
| PROJECT NAME: SUMMARY SHEET | | CST. YEAR: FY 2004 - 2006 | | | |
| PROJECT DESCRIPTION: | | P.I. NOS: | | | |
| | | TIP #: | | | |
| | | COUNTY: RICHMOND/COLUMBIA | | | |
| LENGTH (MI): | # OF LANES-EXISTING: | PLANNED: N/A | | | |
| TRAFFIC VOLUMES (ADT): | | (1999) N/A | (2025) N/A | | |
| LOCAL RD. # | ST./U.S.# | PROJECT # N/A | | | |
| COMMENTS / REMARKS: | | | | | |
| | | | | | |
| PROJECT PHASE | \$ SOURCE | FY 2004 | FY 2005 | FY 2006 | TOTAL |
| PRELIMINARY ENGR. (000'S) | | \$1,339 | \$1,327 | \$0 | \$2,666 |
| RIGHT-OF-WAY (000'S) | | \$10,719 | \$32,756 | \$36,582 | \$80,057 |
| CONSTRUCTION (000'S) | | \$24,722 | \$48,069 | \$68,339 | \$141,130 |
| PROJECT COST (000'S) | | \$36,780 | \$82,152 | \$104,921 | \$223,853 |
| FEDERAL COST (000'S) | | \$28,177 | \$57,046 | \$80,503 | \$165,726 |
| STATE COST (000'S) | | \$6,244 | \$12,271 | \$18,328 | \$36,843 |
| LOCAL COST (000'S) | | \$2,953 | \$3,310 | \$5,143 | \$11,406 |
| DOT DISTRICT : | CONGRESSIONAL DIST: 9th & 12th | | RDC: | | |
| FUNDING FOR PI#1 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | | |
| PROJECT LOCATION | | | | | |
| | | | | | |

Lump Sum Projects for Augusta TMA MPO

| PI# | Proj Acctng Number | TIP Number | Description | PE | ROW | CST |
|-----------------|--------------------|---------------|---|----|------------|-----------------------|
| All | | | | | | |
| 0003822 | STP-0003-00(822) | TEA | SAVANNAH RIVER RUN RTE 85 & AUGUSTA LINK RTE 95 BICYCLE SIGNS | PE | AUTHORIZED | CST PRECST |
| M002377 | NHS-M002-00(377) | | PROPOSED BRIDGE PAINTING AT SEVERAL LOCS ON I-20 IN DIST 2 | | | CST PRECST |
| 0005821 | MSL-0005-00(821) | | SBR 15 CENTRAL RTE SBR 60 SBR70 NORTH CRESCENT BICYCLE SIGNS | PE | PRECST | CST PRECST |
| Columbia | | | | | | |
| 0002284 | STP-0002-00(284) | TEA | EVANS TOWN CENTER SIDEWALK ADDITIONS; PHASE I | | | CST AUTHORIZED |
| 0003662 | STP-0003-00(662) | NHS-1 | SR 104/WASHINGTON ROAD @ CR 99/GIBBS ROAD | | ROW PRECST | CST PRECST |
| 0004669 | STP-0004-00(669) | STP LUMP | CR 946/INDUSTRIAL PARK DRIVE @ CSX # 915267V | | | CST PRECST |
| 0004586 | STP-0004-00(586) | STP LUMP | SR 104 (8 LOC); SR 232 (3 LOC); MARTINEZ (1); RIVERWATCH (1) | | | CST PRECST |
| Richmond | | | | | | |
| 271296- | STP-000E(190) | TEA-2 | AUGUSTA CANAL - RESTORE GATES & LOCKS & BIKE/PED IMPVS. | PE | PRECST | ROW PRECST CST PRECST |
| 0004586 | STP-0004-00(586) | STP LUMP | SR 104 (8 LOC); SR 232 (3 LOC); MARTINEZ (1); RIVERWATCH (1) | | | CST PRECST |
| 0005925 | STP-0005-00(925) | | UPGRADE TRAFFIC SIGNALS @ VARIOUS LOCATIONS ALONG SR 28 | | | CST PRECST |
| 0005486 | STP-0005-00(486) | | CR 361/DAN BOWLES ROAD @ NS #734124W | | | CST PRECST |
| 0005289 | STP-0005-00(289) | | UPGRADE TRAFFIC SIGNALS AT VARIOUS LOCATIONS ALONG SR 4 | | | CST PRECST |
| 0004668 | STP-0004-00(668) | NHS LUMP | CR 132/LEWIS ROAD @ CSX #279475R | | | CST PRECST |
| 0002383 | STP-0002-00(383) | TEA | LANDSCAPE GATEWAYS TO GEORGIA ON I-20 IN RICHMOND CO. | | | CST PRECST |
| 0003790 | STP-0003-00(790) | NHS LUMP | SR 4/15TH STREET AT CR 2207/CENTRAL AVENUE IN AUGUSTA | PE | AUTHORIZED | ROW PRECST CST PRECST |
| 0002384 | STP-0002-00(384) | NHS Lump Sums | SR 121 AND WINDSOR SPRINGS RD UPGRADE TRAFFIC SIGNALS | | | CST AUTHORIZED |
| 0001419 | STP-0001-00(419) | NHS Lump Sums | SR 56 AT NEW GOSHEN ROAD/CR 4/GOSHEN INDUSTRIAL/CR 1007 | PE | AUTHORIZED | ROW PRECST CST PRECST |

AUGUSTA REGIONAL TRANSPORTATION STUDY

TIP FY 2004 - 2006

FINANCIAL PLAN

**INTERSTATE MAINTENANCE (Q01)
IN (000'S)**

PAGE 1

| PI # | PROJECT DESCRIPTION | 04-06 TIP PAGE # | TIP | | | | | | | | |
|---------------------|----------------------------|------------------|-------|------|---------|-------|-------|----------|-------|-----|---------|
| | | | FY 04 | | | FY 05 | | | FY 06 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| | Lump (R&M) | 1 | | | \$2,170 | | | \$11,695 | | | \$3,117 |
| | Bridge Painting | 1 | | | \$310 | | | \$310 | | | \$310 |
| 210327 | I-20 Bridge @ River | 2 | AUTH. | NONE | LR | | | | | | |
| 0001795 | I-20 Drainage Improvements | 3 | AUTH. | | | | \$478 | \$9,047 | | | |
| SUBTOTAL Q01 COSTS | | | \$0 | \$0 | \$2,480 | \$0 | \$478 | \$21,052 | \$0 | \$0 | \$3,427 |
| TOTAL Q01 COSTS | | | | | \$2,480 | | | \$21,530 | | | \$3,427 |
| AVAILABLE Q01 FUNDS | | | | | \$2,480 | | | \$21,530 | | | \$3,427 |

**NATIONAL HIGHWAY SYSTEM (Q05)
IN (000'S)**

| PI # | PROJECT DESCRIPTION | 04-06 TIP PAGE # | TIP | | | | | | | | |
|---------------------|---|------------------|-------|------|---------|-------|-------|---------|-------|----------|----------|
| | | | FY 04 | | | FY 05 | | | FY 06 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| | Lump (R&M) | 1 | | | \$1,163 | | | \$1,163 | | | \$1,163 |
| | Lump (Rdwy Lighting) | 1 | | | \$31 | | | \$31 | | | \$31 |
| 210450 | I-20/I-520 Interchange | 4 | AUTH. | | | | | | | \$26,399 | |
| 210570 | I-20 Widening | 5 | AUTH. | NONE | | | | | | | |
| 210700 | I-520 US 1/Deans Bridge Road to Gordon High | 6 | | | | | \$880 | | | | |
| 222710 | Gordon Highway Median Barrier | 7 | AUTH. | NONE | | | | | | | \$3,862 |
| 227800 | ATMS: Augusta SLO Scan/CMS/Radar | 8 | NONE | NONE | LR | | | | | | |
| 227810 | ATMS: Regional TCC | 8 | NONE | NONE | | | | \$1,210 | | | |
| 227805 | ATMS: I-20 Comm./Survel/ SR 388 to SC | 8 | NONE | NONE | LR | | | | | | |
| SUBTOTAL Q05 COSTS | | | \$0 | \$0 | \$1,194 | \$880 | \$0 | \$2,404 | \$0 | \$26,399 | \$5,056 |
| TOTAL Q05 COSTS | | | | | \$1,194 | | | \$3,284 | | | \$31,455 |
| AVAILABLE Q05 FUNDS | | | | | \$1,194 | | | \$3,284 | | | \$31,455 |

**ON SYSTEM BRIDGE PROGRAM (Q 10)
IN (000'S)**

| PI # | PROJECT DESCRIPTION | 04-06 TIP PAGE # | TIP | | | | | | | | |
|----------------------|-------------------------------|------------------|-------|-------|---------|-------|-----|-----|-------|-----|---------|
| | | | FY 04 | | | FY 05 | | | FY 06 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| 245325 | Windsor Spring @ NS RR | 9 | AUTH. | NONE | | | | | | | \$967 |
| 250570 | North Leg | 10 | AUTH. | LOCAL | LR | | | | | | |
| 245205 | North Belair Road @ CSX | 11 | AUTH. | LOCAL | FY 09 | | | | | | |
| 0000809 | SR 232 @ Crawford Creek | 12 | NONE | AUTH. | \$2,067 | | | | | | |
| 250615 | Windsor Spring @ Spirit Creek | 13 | AUTH. | NONE | | | | | | | \$648 |
| SUBTOTAL Q 10 FUNDS | | | \$0 | \$0 | \$2,067 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,615 |
| TOTAL Q 10 COSTS | | | | | \$2,067 | | | \$0 | | | \$1,615 |
| AVAILABLE Q 10 FUNDS | | | | | \$2,067 | | | \$0 | | | \$1,615 |

**STP SAFETY FUNDS (Q21)
IN (000'S)**

| PI # | PROJECT DESCRIPTION | 04-06 TIP PAGE # | TIP | | | | | | | | |
|---------------------|---------------------|------------------|-------|-----|---------|-------|-----|---------|-------|-----|---------|
| | | | FY 04 | | | FY 05 | | | FY 06 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| | Lump(Q21) | 14 | | | \$1,116 | | | \$1,116 | | | \$1,116 |
| SUBTOTAL Q21 COSTS | | | \$0 | \$0 | \$1,116 | \$0 | \$0 | \$1,116 | \$0 | \$0 | \$1,116 |
| TOTAL Q21 COSTS | | | | | \$1,116 | | | \$1,116 | | | \$1,116 |
| AVAILABLE Q21 FUNDS | | | | | \$1,116 | | | \$1,116 | | | \$1,116 |

AUGUSTA REGIONAL TRANSPORTATION STUDY

TIP FY 2004 - 2006

FINANCIAL PLAN

**STP ENHANCEMENT FUNDS (Q22)
IN (000'S)**

PAGE 2

| PI # | PROJECT DESCRIPTION | 04-06 TIP PAGE # | TIP | | | | | | | | |
|-----------------------------------|---------------------|------------------|-------|-----|---------|-------|-----|---------|-------|-----|---------|
| | | | FY 04 | | | FY 05 | | | FY 06 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| | Lump TEA (Q22) | 15 | | | \$1,550 | | | \$1,550 | | | \$1,550 |
| SUBTOTAL Q22 COSTS (FED & LOCAL) | | | \$0 | \$0 | \$1,550 | \$0 | \$0 | \$1,550 | \$0 | \$0 | \$1,550 |
| TOTAL Q22 COSTS (FED & LOCAL) | | | | | \$1,550 | | | \$1,550 | | | \$1,550 |
| AVAILABLE Q22 FUNDS (FED & LOCAL) | | | | | \$1,550 | | | \$1,550 | | | \$1,550 |

**STP FUNDING FOR TMA URBANIZED AREAS (Q23)
IN (000'S)**

| PI # | PROJECT DESCRIPTION | 04-06 TIP PAGE # | TIP | | | | | | | | |
|----------------------------|------------------------------|------------------|----------------|----------|----------|-------|---------|---------|---------|---------|---------|
| | | | FY 04 | | | FY 05 | | | FY 06 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| | Bridge Painting | 14 | | | \$233 | | | \$233 | | | \$233 |
| | Oversight Services | 14 | | | \$2 | | | \$2 | | | \$2 |
| 231440 | SR 232 | 16 | AUTH. | | LR | | \$122 | | | | |
| 220680 | Fifteenth Street | 17 | AUTH. | | | | \$1,350 | | | | |
| 231710 | SR 104/ Washington Road | 18 | | FY 07 | LR | \$447 | | | | | |
| 250470 | Old Petersburg (SPLIT W/Q24) | 19 | AUTH. | \$4,609 | LR | | | | | | |
| 250510 | Wrightsboro Rd | 20 | AUTH. | \$5,400 | FY 09 | | | | | | |
| 250600 | Flowing Wells | 21 | AUTH/ LOCAL | | | | | | \$5,450 | FY 07 | |
| 245200 | North Belair Road | 22 | AUTH. | LOCAL | FY 09 | | | | | | |
| 250620 | Wm. Few Pkwy | 23 | AUTH. | LR | LR | | | | | | |
| 262080 | Washington Road | 24 | AUTH. | FY 08 | LR | | | | | | |
| 0001794 | Alexander Drive | 25 | AUTH. | LOCAL | LR | | | | | | |
| 0000976 | APT - Flex Buses (Flex 5) | 26 | NONE | NONE | | | | | | | \$500 |
| 232020 | SR 104/Riverwatch Pkwy | 27 | AUTH. | NONE | LR | | | | | | |
| SUBTOTAL Q23 COSTS | | | \$0 | \$10,009 | \$235 | \$447 | \$1,472 | \$235 | \$0 | \$5,450 | \$735 |
| TOTAL Q23 COSTS | | | | | \$10,244 | | | \$2,154 | | | \$6,185 |
| AVAILABLE Q23 & OAV FUNDS | | | | | \$10,244 | | | \$2,154 | | | \$6,185 |
| REMAINING CARRY OVER FUNDS | | | | | \$0 | | | \$0 | | | \$0 |

**STP FUNDING FOR ANY AREA (Q24)
IN (000'S)**

| PI # | PROJECT DESCRIPTION | 04-06 TIP PAGE # | TIP | | | | | | | | |
|---------------------|--|------------------|-------|-------|----------|-------|----------|----------|-------|-----|----------|
| | | | FY 04 | | | FY 05 | | | FY 06 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| | Lump (R & M) | 14 | | | \$2,170 | | | \$2,170 | | | \$2,170 |
| | Lump (Bridge Painting) | 14 | | | \$233 | | | \$233 | | | \$233 |
| | Lump (Signals) | 14 | | | \$465 | | | \$465 | | | \$465 |
| | Lump (Plan/Mgt) | 14 | | | \$93 | | | \$93 | | | \$93 |
| | Lump (FA Maint) | 14 | | | \$465 | | | \$465 | | | \$465 |
| | Lump (Wet Mitig) | 14 | | | \$310 | | | \$310 | | | \$310 |
| | Lump (RW Pbuy) | 14 | | | \$310 | | | \$310 | | | \$310 |
| 250560 | Davis Road | 28 | AUTH. | | \$10,289 | | | | | | |
| 221805 | Washington Road | 29 | AUTH. | FY 08 | LR | | | | | | |
| 221790 | Gordon Highway | 30 | AUTH. | LR | LR | | | | | | |
| 271040 | CSX RR @ Parham Road | 31 | AUTH. | LOCAL | \$769 | | | | | | |
| 250610 | Windsor Spring - Willis Foreman to Tobacco | 32 | AUTH. | LOCAL | | | | | | | \$9,325 |
| 245320 | Windsor Spring - SR 88 to Willis Foreman | 33 | AUTH. | LOCAL | | | | | | | \$7,186 |
| 250470 | Old Petersburg/Old Evans - (SPLIT W/Q23) | 19 | AUTH. | | LR | | \$27,806 | | | | |
| SUBTOTAL Q24 COSTS | | | \$0 | \$0 | \$15,104 | \$0 | \$27,806 | \$4,046 | \$0 | \$0 | \$20,557 |
| TOTAL Q24 COSTS | | | | | \$15,104 | | | \$31,852 | | | \$20,557 |
| AVAILABLE Q24 FUNDS | | | | | \$15,104 | | | \$31,852 | | | \$20,557 |

AUGUSTA REGIONAL TRANSPORTATION STUDY

TIP FY 2004 - 2006

FINANCIAL PLAN

RAILROAD PROTECTION DEVICES FUNDS (Q26)
IN (000'S)

PAGE 3

| PI # | PROJECT DESCRIPTION | 04-06 TIP PAGE # | TIP | | | | | | | | |
|---------------------|---------------------|------------------|-------|-----|------|-------|-----|------|-------|-----|------|
| | | | FY 04 | | | FY 05 | | | FY 06 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| | Lump (Q26) | 34 | | | \$81 | | | \$81 | | | \$81 |
| SUBTOTAL Q26 COSTS | | | \$0 | \$0 | \$81 | \$0 | \$0 | \$81 | \$0 | \$0 | \$81 |
| TOTAL Q26 COSTS | | | | | \$81 | | | \$81 | | | \$81 |
| AVAILABLE Q26 FUNDS | | | | | \$81 | | | \$81 | | | \$81 |

RAILROAD HAZARD ELIMINATION FUNDS (Q27)
IN (000'S)

| PI # | PROJECT DESCRIPTION | 04-06 TIP PAGE # | TIP | | | | | | | | |
|---------------------|---------------------|------------------|-------|-----|------|-------|-----|------|-------|-----|------|
| | | | FY 04 | | | FY 05 | | | FY 06 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| | Lump (Q27) | 34 | | | \$81 | | | \$81 | | | \$81 |
| SUBTOTAL Q27 COSTS | | | \$0 | \$0 | \$81 | \$0 | \$0 | \$81 | \$0 | \$0 | \$81 |
| TOTAL Q27 COSTS | | | | | \$81 | | | \$81 | | | \$81 |
| AVAILABLE Q27 FUNDS | | | | | \$81 | | | \$81 | | | \$81 |

DPM INTERMODAL (368)
IN (000'S)

| PI # | PROJECT DESCRIPTION | 04-06 TIP PAGE # | TIP | | | | | | | | |
|---------------------|-------------------------------|------------------|-------|-------|-----|-------|-----|---------|-------|-----|-----|
| | | | FY 04 | | | FY 05 | | | FY 06 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| 26Y750 | St. Sebastian / Greene Street | 35 | AUTH. | LOCAL | | | | \$6,996 | | | |
| SUBTOTAL 368 COSTS | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,996 | \$0 | \$0 | \$0 |
| TOTAL 368 COSTS | | | | | \$0 | | | \$6,996 | | | \$0 |
| AVAILABLE 368 FUNDS | | | | | \$0 | | | \$6,996 | | | \$0 |

HIGHWAY DEMO (528)

| PI # | PROJECT DESCRIPTION | 04-06 TIP PAGE # | TIP | | | | | | | | |
|---------------------|-------------------------------|------------------|-------|-------|-----|-------|-----|---------|-------|-----|-----|
| | | | FY 04 | | | FY 05 | | | FY 06 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| 26U750 | St. Sebastian / Greene Street | 35 | AUTH. | LOCAL | | | | \$2,044 | | | |
| SUBTOTAL 528 COSTS | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,044 | \$0 | \$0 | \$0 |
| TOTAL 528 COSTS | | | | | \$0 | | | \$2,044 | | | \$0 |
| AVAILABLE 528 FUNDS | | | | | \$0 | | | \$2,044 | | | \$0 |

RR DEMO (697)

| PI # | PROJECT DESCRIPTION | 04-06 TIP PAGE # | TIP | | | | | | | | |
|---------------------|-------------------------------|------------------|-------|-------|-----|-------|-----|---------|-------|-----|-----|
| | | | FY 04 | | | FY 05 | | | FY 06 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| 262750 | St. Sebastian / Greene Street | 35 | AUTH. | LOCAL | | | | \$6,731 | | | |
| SUBTOTAL 697 COSTS | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,731 | \$0 | \$0 | \$0 |
| TOTAL 697 COSTS | | | | | \$0 | | | \$6,731 | | | \$0 |
| AVAILABLE 697 FUNDS | | | | | \$0 | | | \$6,731 | | | \$0 |

STP Q94 FUNDS (EDS)
IN (000'S)

| PI # | PROJECT DESCRIPTION | 04-06 TIP PAGE # | TIP | | | | | | | | |
|---------------------|-----------------------|------------------|-------|-----|------|-------|-----|------|-------|-----|------|
| | | | FY 04 | | | FY 05 | | | FY 06 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| | Lump (DNR Rec Trails) | 36 | | | \$39 | | | \$39 | | | \$39 |
| SUBTOTAL Q 94 COSTS | | | \$0 | \$0 | \$39 | \$0 | \$0 | \$39 | \$0 | \$0 | \$39 |
| TOTAL Q 94 COSTS | | | | | \$39 | | | \$39 | | | \$39 |
| AVAILABLE Q 94FUNDS | | | | | \$39 | | | \$39 | | | \$39 |

AUGUSTA REGIONAL TRANSPORTATION STUDY

TIP FY 2004 - 2006

FINANCIAL PLAN

**Q76 FUNDS
IN (000'S)**

Page 4

| PI # | PROJECT DESCRIPTION | 04-06 TIP PAGE # | TIP | | | | | | | | |
|---------------------|---|------------------|-------|-----|-------|-------|-----|---------|-------|-----|-------|
| | | | FY 04 | | | FY 05 | | | FY 06 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| | Lump (Contract Construction Management) | 36 | | | \$310 | | | \$310 | | | \$310 |
| | Consultant Service | 36 | | | \$465 | | | \$465 | | | \$465 |
| | Misc. Consultant Service | 36 | | | \$200 | | | \$400 | | | \$0 |
| SUBTOTAL Q76 COSTS | | | \$0 | \$0 | \$975 | \$0 | \$0 | \$1,175 | \$0 | \$0 | \$775 |
| TOTAL Q76 COSTS | | | | | \$975 | | | \$1,175 | | | \$775 |
| AVAILABLE Q76 FUNDS | | | | | \$975 | | | \$1,175 | | | \$775 |

**BOND FUNDS
IN (000'S)**

| PI # | PROJECT DESCRIPTION | 04-06 TIP PAGE # | TIP | | | | | | | | |
|------------------------|---|------------------|-------|-----|-----|-------|-----|-------|-------|-----|---------|
| | | | FY 04 | | | FY 05 | | | FY 06 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| | Construction Mgmt Bonds & Commuter Rail | 37 | | | | | | \$919 | | | \$2,000 |
| SUBTOTAL (BOND) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$919 | \$0 | \$0 | \$2,000 |
| TOTAL COSTS (BOND) | | | | | \$0 | | | \$919 | | | \$2,000 |
| AVAILABLE FUNDS (BOND) | | | | | \$0 | | | \$919 | | | \$2,000 |

**LOCAL FUNDS
IN (000'S)**

| PI # | PROJECT DESCRIPTION | 04-06 TIP PAGE # | TIP | | | | | | | | |
|-------------------------|---|------------------|---------|---------|---------|-------|---------|---------|-------|---------|---------|
| | | | FY 04 | | | FY 05 | | | FY 06 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| | TEA Lump | 15 | | | \$310 | | | \$310 | | | \$310 |
| 0000976 | APT - Flex Buses | 26 | | | | | | | | | \$100 |
| 00001794 | Alexander Drive | 25 | | | \$110 | | | | | | |
| 250620 | Wm. Few Parkway | 23 | \$821 | | \$500 | | | | | | |
| 0003662 | SR 104 @ Gibbs Road (Safety Lump Sums) Q 21 | 14 | | | \$394 | | | | | | |
| 271040 | CSX RR @ Parham Road | 31 | AUTH. | \$100 | | | | | | | |
| 245200 | North Belair Road | 21 | AUTH. | | | FY 09 | | | | \$4,733 | |
| 250600 | Flowing Wells Road | 22 | | | \$518 | | | | | | |
| 0001419 | SR 56 @ Goshen Road (Safety Lump Sums) Q21 | 14 | AUTH. | \$200 | | | | | | | |
| 245320 | Windsor Spring - SR 88 to Willis Foreman | 33 | AUTH. | | | | \$1,500 | | | | |
| 250570 | North Leg | 10 | AUTH. | LR | LR | | | | | | |
| 250610 | Windsor Spring - Willis Foreman to Tobacco | 32 | AUTH. | | | | \$1,500 | | | | |
| SUBTOTAL (LOCAL) | | | \$1,339 | \$1,304 | \$310 | \$0 | \$3,000 | \$310 | \$0 | \$4,733 | \$410 |
| TOTAL COSTS (LOCAL) | | | | | \$2,953 | | | \$3,310 | | | \$5,143 |
| AVAILABLE FUNDS (LOCAL) | | | | | \$2,953 | | | \$3,310 | | | \$5,143 |

E. GEORGIA PUBLIC TRANSPORTATION

- I. Financial Capacity Assessment.
- II. Documentation of Private Sector Participation.
- III. Capital Schedule- APT (Section 5307)
- IV. Capital Item Justification.
- V. Bus Replacement Schedule
- VI. Section 5309 - Augusta Public Transit
- VII. Section 5310 - Richmond County
- VIII. Section 5311- Richmond County
- IX. Section 5311-Columbia County

**FINANCIAL PLAN
FOR
AUGUSTA PUBLIC TRANSIT PROGRAM OF PROJECTS**

PURPOSE

The purpose of this section is to address Augusta Public Transit's financial capacity to implement its three year program of projects listed in the Transportation Improvement Program (TIP). This is a requirement of FTA to insure that the local transit entity has the financial capacity to carry out the program for which federal assistance is being requested.

SCOPE

The FTA Circular provides that this assessment address two specific aspects of financial capacity. These are (1) the financial condition of APT and (2) the financial capacity of APT. This assessment includes the funding sources which support the APT system.

SYSTEM OVERVIEW

The City of Augusta purchased the Augusta Coach Company, a privately-owned company, in October of 1973 and began operating its routes and schedules. Later that same year, the City submitted an application to FTA to purchase twenty-one new buses. These new buses were used to replace the age old fleet of 1952 model buses that were purchased from the Augusta Coach Company. The 1974 model buses that were purchased to replace the 1952 models have also been replaced under the transit department's bus replacement program. Currently there are twenty-nine transit vehicles in APT's fleet. 100 percent of the total fleet is now handicapped accessible. Financial assistance from FTA, Georgia DOT and the City of Augusta was used to purchase these vehicles.

In 1993, the Augusta Public Transit's Maintenance and Administration facility underwent a major renovation. The maintenance area was expanded to include a larger parts room, supervisor's office, and tire storage facility. Two drive-through bus bays were also added. A totally new 5,000 square feet administration facility was constructed which includes individual office space for the staff, a training room and a conference room.

In January 1996 the City of Augusta and Richmond County consolidated to form one government and one entity. The urbanized area population is 335,650, and Augusta Public Transit serves approximately forty-one percent of this population.

FINANCIAL IMPACT OF THE 2004 TRANSPORTATION IMPROVEMENT PROGRAM

The proposed FY 2004 TIP reflects the purchase of the following items: transit vehicles, preventive maintenance, facility maintenance, ADA vehicles, ADA expenses, management training, and contract contingencies.

FINANCIAL CONDITION

Augusta Public Transit is a department of Augusta Richmond County, Georgia consolidated government. The financial condition of Augusta Public Transit continues to be stable based on the consolidated government's continued commitment to provide financial support.

The non-federal share of the projected transit capital and operating projects listed in the TIP will be provided from revenues, the general funds of the consolidated government, and the Georgia Department of Transportation. A distribution of the projected FY 2004 non-federal sources of funding is as follows:

| <u>Non-Federal Operating Funds</u> | |
|------------------------------------|-------------|
| <u>Entity</u> | <u>2003</u> |
| State of Georgia | \$ 67,560 |
| System Revenue | \$ 750,000* |
| Local General Funds | \$ 53,442 |
| TOTAL | \$ 871,002 |
| <u>Non-Federal Capital Funds</u> | |
| State of Georgia | \$ 352,103 |
| System Revenue | \$ 0 |
| Local General Funds | \$ 337,210 |
| TOTAL | \$ 689,313 |

*Estimated revenue for 2003

FINANCIAL CAPACITY

Based on several key factors, Augusta Public Transit will continue to have the financial resources necessary to provide public transportation. These factors are dependent upon the continuing upward trend of revenues and the consolidated government's commitment to provide financial support for the provision of public transportation.

The Non-federal funding for the projects listed in the FY 2004-2006 Transportation Improvement Program will be provided by the consolidated government and the Georgia Department of Transportation.

The total three year capital schedule is \$7,458,580. A State of Georgia match of \$745,858 is expected to be provided. The total local funds needed to carry out the three year program is \$745,858. The remaining \$5,966,864 is anticipated funding from the Federal Transit Administration (FTA).

DOCUMENTATION OF PRIVATE SECTOR PARTICIPATION
AUGUSTA PUBLIC TRANSIT

The Augusta, Georgia and the Augusta-Richmond County Planning Commission (MPO) developed a process to maximize participation by the private sector in the planning process. That process will be continued by the consolidated government. Several activities were carried out to encourage participation by the private sector.

- A. A description of the involvement of the private sector in the development of the specific projects: There is currently an individual from the private sector serving as a non-voting member on the Augusta Regional Transportation Study's Technical Coordinating Committee. It is during these committee meetings where all transit projects are reviewed and discussed. Representatives from the private sector are given the opportunity to provide their input concerning the various transit projects.
- B. A description of the proposals received from the private sector and how they were evaluated: Notices were published in the local newspapers and mailed to the private consultant firms for the development of a Transit Development Study. Bid information was mailed to ten consultant firms inviting them to submit proposals.
- C. A description of impediments to holding service out for competition and the measures taken to address the impact of such impediments: To date there are no known impediments to contracting out transit related services.
- D. A description and status of private sector complaints: No complaints have been received to date.

**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2004-2006**

| PROJECT DESCRIPTION: | | | | AUGUSTA PUBLIC TRANSIT | | | | | | |
|--|-------------|-------------------------------|------------------|-----------------------------------|------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------|
| CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT | | | | | | | | | | |
| FUNDING | PI # | TIP # | PROJECT # | CAPITAL ITEM/DESCRIPTION | UNIT COST | FY 04 | FY 05 | FY 06 | TOTAL | |
| SEC 5307 | N/A | T000251 T000648 T000913 | N/A | 5 Transit Vehicles <35 ft | \$250,000 | \$1,250,000 | \$750,000 | \$700,000 | \$2,700,000 | |
| SEC 5307 | N/A | T000251 T000648 T000913 | N/A | Preventive Maintenance | Varies | \$850,000 | \$900,000 | \$900,000 | \$2,650,000 | |
| SEC 5307 | N/A | T000251 T000648 T000913 | N/A | Facility Maintenance | Varies | \$150,000 | | | \$150,000 | |
| SEC 5307 | N/A | T000251 T000648 T000913 | N/A | Tire Leasing | Varies | | \$27,500 | \$27,500 | \$55,000 | |
| SEC 5307 | N/A | T000251 T000648 T000913 | N/A | ADA Expenses | Varies | \$234,000 | \$250,000 | \$250,000 | \$734,000 | |
| SEC 5307 | N/A | T000251 T000648 T000913 | N/A | ADA Equipment | Varies | | \$2,500 | \$2,500 | \$5,000 | |
| SEC 5307 | N/A | T000251 T000648 T000913 | N/A | ADA Vehicles (2) | \$50,000 | \$100,000 | | | \$100,000 | |
| SEC 5307 | N/A | T000251 T000648 T000913 | N/A | Shop Equipment | Varies | | \$12,500 | \$12,500 | \$25,000 | |
| SEC 5307 | N/A | T000251 T000648 T000913 | N/A | Security/Surveillance Cameras | \$10,000 | | \$10,000 | | \$10,000 | |
| SEC 5307 | N/A | T000251 T000648 T000913 | N/A | Management Training | Varies | \$25,000 | \$25,000 | \$25,000 | \$75,000 | |
| SEC 5307 | N/A | T000251 T000648 T000913 | N/A | Contract Contingencies | Varies | \$182,630 | \$137,725 | \$134,225 | \$454,580 | |
| SEC 5307 | N/A | T000251 T000648 T000913 | N/A | FLEX Transit Vehicles from Q23 | Varies | | \$0 | \$500,000 | \$500,000 | |
| PROJECT COST | | | | | | \$2,791,630.00 | \$2,115,225.00 | \$2,551,725.00 | \$7,458,580.00 | |
| FEDERAL COST | | | | | | \$2,233,304.00 | \$1,692,180.00 | \$2,041,380.00 | \$5,966,864.00 | |
| STATE COST | | | | | | \$279,163.00 | \$211,522.50 | \$255,172.50 | \$745,858.00 | |
| LOCAL COST | | | | | | \$279,163.00 | \$211,522.50 | \$255,172.50 | \$745,858.00 | |
| DOT DISTRICT #: | | | | | | 2 | CONG. DIST.: | 9 & 12 | RDC: | CSR |

FY 2004
TRANSPORTATION IMPROVEMENT PROGRAM
AUGUSTA PUBLIC TRANSIT
CAPITAL ITEM JUSTIFICATION

CAPITAL ITEM

JUSTIFICATION

Transit Vehicles

These are replacement vehicles for the buses that have reached the end of their useful life.

Preventive Maintenance

This will be used for mechanics' salaries, mechanics' training and other mechanical related activities.

Facility Maintenance

This will be used to make repairs at the administration building as well as the maintenance building. These repairs will repairing the roof replacing worn out tiles and new central air/heating units.

ADA Expenses

This will be used to cover ADA salaries, ADA training and other miscellaneous ADA expenses.

ADA Vehicles(2)

This is a replacement vehicle for the vehicle that has reached its useful life and a new vehicle for the increase in demand.

Contract Contingencies

This will be ongoing expenses during the period to be applied to line items that may overrun.

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2004-2006

| PROJECT DESCRIPTION: | | | | | | | | | | | | | |
|--|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------------------|-------------|-------------|-------------|
| BUS REPLACEMENT SCHEDULE FOR PUBLIC TRANSIT | | | | | | | | | | AUGUSTA PUBLIC TRANSIT | | | |
| BUS MODEL | 12 YEAR SCHEDULE | | | | | | | | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
| 1992 | 3 | | | | | | | | | | | | |
| 1993 | | | | | | | | | | | | | |
| 1994 | | | | | | | | | | | | | |
| 1995 | | | | | | | | | | | | | |
| 1996 | | | | | | | | | | | | | |
| 1997 | 2 | | | | | | | | | | | | |
| 1998 | | | | | | | | | | | | | |
| 1999 | 5 | 5 | 5 | 5 | 5 | | | | | | | | |
| 2000 | 4 | 4 | 4 | 4 | 4 | 4 | | | | | | | |
| 2001 | 6 | 6 | 6 | 4 | 4 | 4 | 4 | | | | | | |
| 2002 | | | | | | | | | | | | | |
| 2003 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | | | | | |
| 2004 | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | | | | |
| 2005 | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | | | |
| 2006 | | | | | | | | | | | | | |
| 2007 | | | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | | | |
| 2008 | | | | | | | | | | | | | |
| 2009 | | | | | | 5 | 5 | 5 | 5 | | | | |
| 2010 | | | | | | | 4 | 4 | 4 | 4 | | | |
| 2011 | | | | | | | | 4 | 4 | 4 | | | |
| 2012 | | | | | | | | | 3 | 3 | | | |
| 2013 | | | | | | | | | | | | | |
| TOTAL VEH. | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | | | |
| PEAK USAGE | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | | | |
| SPARES | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | | | |
| SPARE RATIO | 35.00% | 35.00% | 35.00% | 35.00% | 35.00% | 35.00% | 35.00% | 35.00% | 35.00% | 35.00% | | | |
| RETIRED VEH. | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | | | |
| PURCH. | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | | | |

**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2004 - 2006**

| PROJECT DESCRIPTION: | | | | | | | | | |
|--|-------------|-------------------------------|------------------|---------------------------------|-------------------------------|---------------------|---------------------|---------------------|------------------------|
| CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT | | | | | AUGUSTA PUBLIC TRANSIT | | | | |
| FUNDING | PI # | TIP # | PROJECT # | CAPITAL ITEM/DESCRIPTION | UNIT COST | FY 04 | FY 05 | FY 06 | TOTAL |
| SEC 5309 | N/A | T000123 T000276 T000649 | N/A | Transit Vehicles | Varies | \$500,000 | | | \$500,000 |
| SEC 5309 | N/A | T000123 T000276 T000649 | N/A | Transit Vehicles | Varies | | \$500,000 | | \$500,000 |
| SEC 5309 | N/A | T000123 T000276 T000649 | N/A | Transit Vehicles | Varies | | | \$500,000 | \$500,000 |
| | | | | | | | | | |
| | | | | | | | | | |
| PROJECT COST | | | | | | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$1,500,000.00 |
| FEDERAL COST | | | | | | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$1,200,000.00 |
| STATE COST | | | | | | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$150,000.00 |
| LOCAL COST | | | | | | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$150,000.00 |
| DOT DISTRICT #: | | | | | 2 | CONG. DIST.: | | 9 & 12 | RDC: CSR |

**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2004-2006**

| PROJECT DESCRIPTION: | | | | | | | | | | |
|---|-------------|-------------------------------|------------------|---------------------------------|--------------------------------------|--------------------|---------------------|--------------------|---------------------|------------|
| CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/20 SPLIT | | | | | RICHMOND CO. SERVICE AGENCIES | | | | | |
| FUNDING | PI # | TIP # | PROJECT # | CAPITAL ITEM/DESCRIPTION | UNIT COST | FY 04 | FY 05 | FY 06 | TOTAL | |
| SEC 5310 | N/A | T000291 T000682 T000977 | N/A | For Purchase Of Services | Varies | \$74,199 | | | \$74,199 | |
| SEC 5310 | N/A | T000291 T000682 T000977 | N/A | For Purchase Of Services | Varies | | \$77,109 | | \$77,109 | |
| SEC 5310 | N/A | T000291 T000682 T000977 | N/A | For Purchase Of Services | Varies | | | \$81,804 | \$81,804 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| PROJECT COST | | | | | | \$74,199.00 | \$77,109.00 | \$81,804.00 | \$233,112.00 | |
| FEDERAL COST | | | | | | \$59,359.00 | \$61,687.00 | \$65,443.00 | \$186,489.00 | |
| STATE COST | | | | | | \$14,840.00 | \$15,422.00 | \$16,361.00 | \$46,623.00 | |
| DOT DISTRICT #: | | | | | | 2 | CONG. DIST.: | 9 & 12 | RDC: | CSR |

**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2004 - 2006**

| PROJECT DESCRIPTION: | | | | | | | | | |
|--|-------------|-------------------------------|------------------|---------------------------------|------------------------------|---------------------|--------------|--------------|-----------------|
| CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT | | | | | RURAL RICHMOND COUNTY | | | | |
| <i>FUNDING</i> | <i>PI #</i> | <i>TIP #</i> | <i>PROJECT #</i> | <i>CAPITAL ITEM/DESCRIPTION</i> | <i>UNIT COST</i> | <i>FY 04</i> | <i>FY 05</i> | <i>FY 06</i> | <i>TOTAL</i> |
| SEC 5311 | N/A | T000414 T000672 T000963 | N/A | Van | Varies | \$81,000 | | | \$81,000 |
| SEC 5311 | N/A | T000414 T000672 T000963 | N/A | Van | Varies | | \$0 | | |
| SEC 5311 | N/A | T000414 T000672 T000963 | N/A | Van | Varies | | | \$52,500 | \$52,500 |
| | | | | | | | | | |
| | | | | | | | | | |
| PROJECT COST | | | | | | \$81,000.00 | \$0.00 | \$52,500.00 | \$133,500.00 |
| FEDERAL COST | | | | | | \$64,800.00 | \$0.00 | \$42,000.00 | \$106,800.00 |
| STATE COST | | | | | | \$8,100.00 | \$0.00 | \$5,250.00 | \$13,350.00 |
| LOCAL COST | | | | | | \$8,100.00 | \$0.00 | \$5,250.00 | \$13,350.00 |
| DOT DISTRICT #: | | | | | 2 | CONG. DIST.: | | 9 & 12 | RDC: CSR |

**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2004 - 2006**

| PROJECT DESCRIPTION: | | | | | | | |
|---|--|-----------------|----------------------|------------------------------|---------------------------------|------------------|-------------------|
| OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT | | | | RURAL RICHMOND COUNTY | | | |
| OPERATING PERIOD | TIP# | FUNDING | OPERATING CAP | FY 2004 | FY 2005 | FY 2006 | TOTAL |
| FISCAL YEAR 2004 | T000320 T000673 T000964 | SEC 5311 | | \$135,120 | | | \$135,120 |
| FISCAL YEAR 2005 | T000320 T000673 T000964 | SEC 5311 | | | \$143,147 | | \$143,147 |
| FISCAL YEAR 2006 | T000320 T000673 T000964 | SEC 5311 | | | | \$154,266 | \$154,266 |
| | | | | | | | |
| PROJECT COST | | | | \$135,120 | \$143,147 | \$154,266 | \$432,533 |
| FEDERAL COST | | | | \$67,560 | \$71,574 | \$77,133 | \$216,267 |
| LOCAL COST | | | | \$67,560 | \$71,574 | \$77,133 | \$216,267 |
| DOT DISTRICT # | | | | 2 | CONGRESSIONAL DISTRICT # | | 9 & 12 |

**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2004 - 2006**

| PROJECT DESCRIPTION: | | | | | | | | | |
|--|-------------|-------------------------------|------------------|---------------------------------|------------------------------|--------------|---------------------|-------------------|------------------------|
| CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT | | | | | RURAL COLUMBIA COUNTY | | | | |
| FUNDING | PI # | TIP # | PROJECT # | CAPITAL ITEM/DESCRIPTION | UNIT COST | FY 04 | FY 05 | FY 06 | TOTAL |
| SEC 5311 | N/A | T000414 T000672 T000963 | N/A | Lift Equipped Vans | Varies | | | | \$0 |
| SEC 5311 | N/A | T000414 T000672 T000963 | N/A | Lift Equipped Vans | Varies | | \$29,500 | | \$29,500 |
| SEC 5311 | N/A | T000414 T000672 T000963 | N/A | Lift Equipped Vans | Varies | | | | \$0 |
| | | | | | | | | | |
| | | | | | | | | | |
| PROJECT COST | | | | | | \$0 | \$29,500 | \$0 | \$29,500 |
| FEDERAL COST | | | | | | \$0 | \$23,600 | \$0 | \$23,600 |
| STATE COST | | | | | | \$0 | \$2,950 | \$0 | \$2,950 |
| LOCAL COST | | | | | | \$0 | \$2,950 | \$0 | \$2,950 |
| DOT DISTRICT #: | | | | | | 2 | CONG. DIST.: | 9 & 12 | RDC: CSR |

**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2004 - 2006**

| PROJECT DESCRIPTION: | | OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT | | | | | | RURAL COLUMBIA COUNTY |
|-----------------------------|-------------------------------|---|----------------------|----------------|-------------------------|----------------|--------------|------------------------------|
| OPERATING PERIOD | TIP# | FUNDING | OPERATING CAP | FY 2004 | FY 2005 | FY 2006 | TOTAL | |
| FISCAL YEAR 2004 | T000320 T000673 T000964 | SEC 5311 | | \$106,884 | | | \$106,884 | |
| FISCAL YEAR 2005 | T000320 T000673 T000964 | SEC 5311 | | | \$113,175 | | \$113,175 | |
| FISCAL YEAR 2006 | T000320 T000673 T000964 | SEC 5311 | | | | \$119,398 | \$119,398 | |
| | | | | | | | | |
| | | | | | | | | |
| PROJECT COST | | | | \$106,884 | \$113,175 | \$119,398 | \$339,457 | |
| FEDERAL COST | | | | \$53,442 | \$56,587 | \$59,699 | \$169,728 | |
| LOCAL COST | | | | \$53,442 | \$56,588 | \$59,699 | \$169,729 | |
| SUPPLEMENT | | | | \$0 | \$0 | \$0 | \$0 | |
| DOT DISTRICT # | | | | 2 | CONG. DISTRICT # | | 9 & 12 | |

Authorized Projects in Augusta TMA MPO
Between
2003 and 2003

| PI# | Project Acct Number | TIP Number | Description | Phase | Auth Date | AUTH_AMT |
|-----------------|---------------------|------------|---|-------|-----------|--------------|
| All | | | | | | |
| 0003822 | STP-0003-00(822) | TEA | SAVANNAH RIVER RUN RTE 85 & AUGUSTA LINK RTE 95 BICYCLE SIGNS | PE | 2003 | \$20,000 |
| 0003824 | MSL-0003-00(824) | AR 110A | TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT BOND - 2003 | CST | 2003 | \$11,197,720 |
| Columbia | | | | | | |
| 0000809 | BR-0000-00(809) | BRM-5 | SR 232 @ CRAWFORD CREEK 4.4 MI NE OF GROVETOWN | ROW | 2003 | \$590,000 |
| 0002284 | STP-0002-00(284) | TEA | EVANS TOWN CENTER SIDEWALK ADDITIONS; PHASE I | CST | 2003 | \$162,500 |
| 0002285 | STP-0002-00(285) | TEA | EUCHEE CREEK GREENWAY AND TRAILS | CST | 2003 | \$625,000 |
| 0003979 | PL -0003-00(979) | | AUGUSTA | PLN | 2003 | \$264,548 |
| 262080- | STP-076-1(23) | STP-13 | SR 104 FM SR 383 TO E/CR 515 (INCL BRIDGES) | PE | 2003 | \$750,000 |
| M002374 | STP-M002-00(374) | | SR 223 FM SR 10/SR 17/MCDUFFIE TO SR 47/US 221/COLUMBIA | CST | 2003 | \$795,269 |
| McDuffie | | | | | | |
| M002374 | STP-M002-00(374) | | SR 223 FM SR 10/SR 17/MCDUFFIE TO SR 47/US 221/COLUMBIA | CST | 2003 | \$795,269 |
| Richmond | | | | | | |
| 0002384 | STP-0002-00(384) | NHS Lump S | SR 121 AND WINDSOR SPRINGS RD UPGRADE TRAFFIC SIGNALS | CST | 2003 | \$1,068,771 |
| 0003307 | STP-0003-00(307) | CR1518 | CR 1518/DOUG BARNARD PKWY IN AUGUSTA @ NS 915971S | CST | 2003 | \$105,100 |
| 0003790 | STP-0003-00(790) | NHS LUMP S | SR 4/15TH STREET AT CR 2207/CENTRAL AVENUE IN AUGUSTA | PE | 2003 | \$20,000 |
| 0003979 | PL -0003-00(979) | | AUGUSTA | PLN | 2003 | \$264,548 |
| 220105- | NH-117-1(13) | NHS-4 | I-520 FM BEAVER DAM TO MERRY UTIL & LANEY WALKER TO W OF RVR | CST | 2003 | \$8,839,237 |
| 221550- | NH-043-1(49) | NHS-1 | SR 4/DEANS BR RD FM TOBACCO ROAD TO GORDON HIGHWAY | CST | 2003 | \$5,280,672 |
| 222720- | BHN-043-1(56) | BRM-2 | SR 4/US 1 NBL & SBL @ BUTLER CREEK 7 MI N OF HEPHZIBAH | CST | 2003 | \$1,047,305 |
| M000864 | STP-M000-00(864) | NHS Lump S | BRIDGE DECK OVERLAY @ SEVERAL LOC IN RICHMOND CO. | CST | 2003 | \$3,607,436 |
| M002212 | NHS-M002-00(212) | | I-20 FROM WARREN ROAD OVERPASS TO SOUTH CAROLINA STATE LINE | CST | 2003 | \$11,336,892 |
| M002429 | SAMA0-M002-00(42) | | SR 121 FROM TOBACCO RD. TO SR 10 | CST | 2003 | \$1,737,977 |
| T001070 | APT-T001-00(070) | | AP030-9000-32(245), AUGUSTA, RUNWAY EXTENSTION & LIGHTING | CST | 2003 | \$7,386 |

**VII. Georgia Tier 2 Projects:
FY 2007 - 2009**

A. Index

B. Project Pages

C. Financial Plan

**TRANSPORTATION IMPROVEMENT PROGRAM
TIER 2 FY 2007 - 2009**

INDEX OF PROJECTS

| PI# | FUNDING CODE | PROJECT TITLE | DESCRIPTION | FY CST | PAGE |
|------------|---------------------|-------------------------------------|--|---------------|-------------|
| Lump Sum | Q 01 | Lump | Repairs and Maintenance; Bridge | 2007 - 2009 | 1 |
| Lump Sum | Q 05 | Lump | Repairs and Maintenance | 2007 - 2009 | 1 |
| 210327 | Q01 | Interstate 20 | Widen bridge shoulders at Savannah River | Long Range | 2 |
| 210450 | Q 05 | Bobby Jones / I-20 | Reconstruct interchange, modify I-520 / Wheeler interchange and add new half diamond interchange at I-20; construct grade separation at I-520/Scott Nixon Memorial Blvd. | 2007 | 3 |
| 210570 | Q05 | Interstate 20 | Widen to six lanes from Belair Road to Riverwatch Parkway | 2008 | 4 |
| 227805 | Q 05 | ATMS | Augusta Slo Scan/CMS; I-20 Communications. Surveillance from SR 388 / Columbia County to South Carolina; Equipment for Regional TCC | Long Range | 5 |
| 210700 | Q 05 | Bobby Jones Expressway | Widen Bobby Jones Expressway from SR 4 to Gordon Highway | Long Range | 6 |
| 245205 | Q 10 | North Belair Road @ CSX Railroad | Construct bridge over CSX Railroad | 2009 | 7 |
| 245325 | Q 10 | Windsor Spring Rd @ NS RR | Reconstruct / Rehabilitate Bridge at Windsor Spring Road and Norfolk-Southern RR | 2009 | 8 |
| 250570 | Q 10 | North Leg | Widen bridge over CSX Railroad | Long Range | 9 |
| Lump Sum | Q 21 | Lump | Safety. | 2007 - 2009 | 10 |
| Lump Sum | Q 23 | Lump | Bridge painting. | 2007 - 2009 | 10 |
| Lump Sum | Q 23 | Lump | Repairs and maintenance. | 2007 - 2009 | 10 |
| 262080 | Q 23 | Washington Road (SR 104) | Widen to 4 thru lanes with turn lanes as needed from Cumberland Drive (CR 515) to SR 383 (Belair Road). Includes bridges. | Long Range | 11 |
| 250470 | Q 23 | Old Petersburg Road | Widen to 4 thru lanes with turn lanes as needed from Old Evans Road to Baston Road. Extend from Old Evans to Washington Road. | Long Range | 12 |
| 220680 | Q 23 | Fifteenth Street | Widen to 4 & 6 lanes with turn lanes as needed; from Milledgeville to Government St | Long Range | 13 |
| 231440 | Q 23 | SR 232 | Widen to 4 lanes from just West of Crawford Creek to CR 223 (includes bridges). | Long Range | 14 |
| 245200 | Q 23 | North Belair Road | Widen to 4 lanes with turn lanes as needed from SR 104 to Fury's Ferry Rd. | 2009 | 15 |
| 250510 | Q 23 | Wrightsboro Road | Widen to 4 lanes with turn lanes as needed from Jimmie Dyess Pkwy to I-520 SB ramp. | 2009 | 16 |
| 231710 | Q 23 | SR 104 (Washington Road) | Construct raised median from Flowing Wells to Belair Road. | Long Range | 17 |
| 232020 | Q 23 | Riverwatch Parkway | Construct median barrier from I-20 to Jones Street. | Long Range | 18 |
| 250620 | Q 23 | William Few Parkway | Extend from Washington Road to Hardy McManus Road. | Long Range | 19 |
| 0001794 | Q 23 | Alexander Drive | Widen Alexander Drive from Washington Road to Riverwatch Parkway | Long Range | 20 |
| 250600 | Q23 | Flowing Wells Road | Widen to 4 thru lanes with turn lanes as needed from Washington Rd to I-20. | 2007 | 21 |
| 221790 | Q 24 | Gordon Highway (US 278 / 78, SR 10) | Widen to 4 lanes with turn lanes as needed from SR 223 to four lane road in Harlem. | Long Range | 22 |
| 221805 | Q 24 | Washington Road (SR 104) | Widen to 4 thru lanes with turn lanes as need from south of CR 515 to south of CR80. | Long Range | 23 |
| Lump Sum | Q 26 | Lump | Railroad protection. | 2007 - 2009 | 24 |
| Lump Sum | Q 27 | Lump | Rail hazard elimination. | 2007 - 2009 | 24 |
| | | Summary | | 2007 - 2009 | 25 |

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

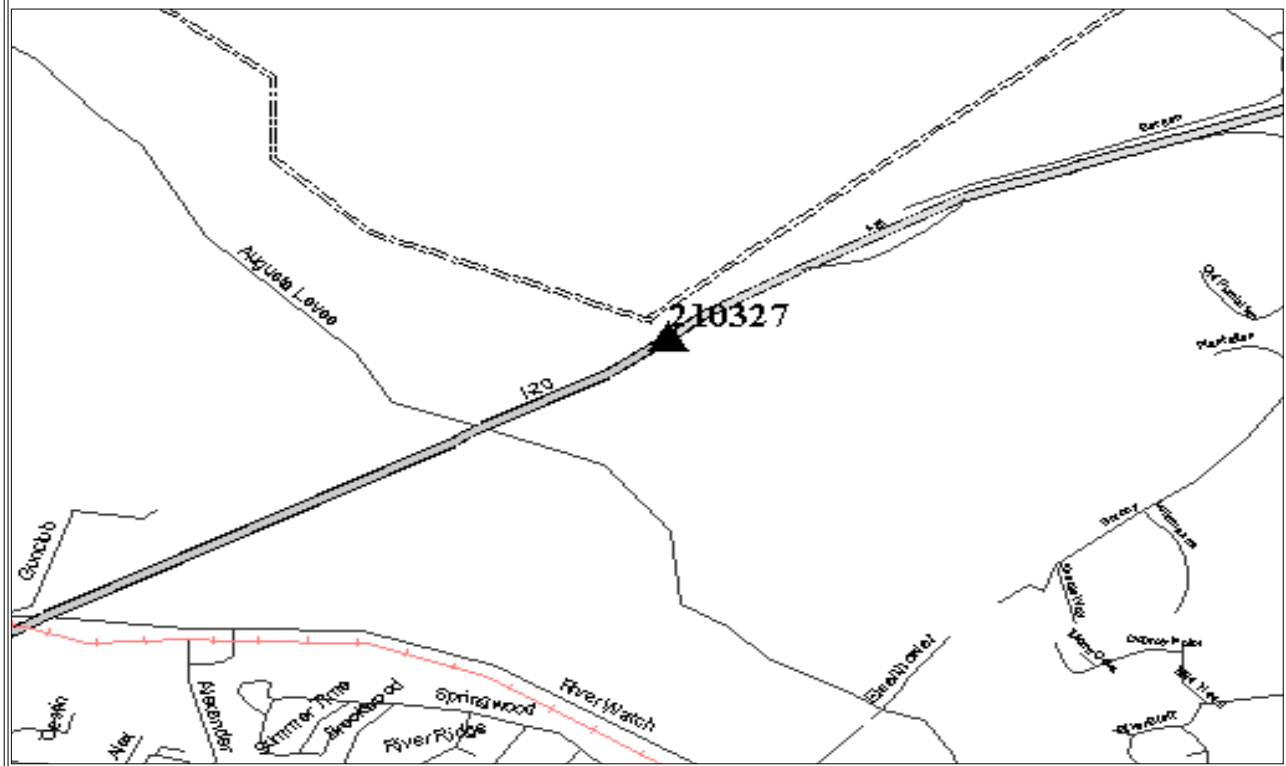
| | | | | | | | |
|--|------------------|---|----------------|--|-----------------|-------------------|--|
| PROJECT NAME: | | VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS | | PRIORITY: | | FY 2007 - 2009 | |
| PROJECT DESCRIPTION: | | | | P.I. NOS: | | | |
| UNSPECIFIED RESURFACING, MAINTENANCE, OR SAFETY IMPROVEMENTS USING VARIOUS FUNDS. | | | | | | | |
| | | | | TIP #: | | NHS LUMP SUMS | |
| | | | | COUNTY: | | RICHMOND/COLUMBIA | |
| LENGTH (MI): | | # OF LANES-EXISTING: | | PLANNED: | | | |
| | | | | | | | |
| TRAFFIC VOLUMES (ADT): | | (1999) | | (2025) | | 97,799 | |
| | | | | | | | |
| LOCAL RD. # | | ST./U.S.# | | PROJECT # | | N/A | |
| | | | | | | | |
| COMMENTS / REMARKS: | | | | Q01 (R & M) - \$3,117,000 each year (90/10 SPLIT) Q01 (Bridge Painting) - \$310,000 each year (90/10 SPLIT) | | | |
| | | | | Q05 (R & M) - \$1,163,000 each year (80/20 SPLIT). | | | |
| | | | | Q05 (Rdwy Lighting) - \$31,000 each year (80/20 SPLIT) | | | |
| PROJECT PHASE (000'S) | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL | | |
| PRELIMINARY ENG. (000'S) | Federal/State | | | | | | |
| RIGHT-OF-WAY (000'S) | Federal/State | | | | | | |
| CONSTRUCTION (000'S) | Federal/State | \$4,621 | \$4,621 | \$4,621 | \$13,863 | | |
| PROJECT COST (000's) | | \$4,621 | \$4,621 | \$4,621 | \$13,863 | | |
| FEDERAL COST (000's) | | \$4,691 | \$4,691 | \$4,691 | \$14,072 | | |
| STATE COST (000's) | | \$691 | \$691 | \$691 | \$2,074 | | |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 | | |
| DOT DISTRICT : | | 2 | | CONGRESSIONAL DIST: | | 9th & 12th | |
| | | | | RDC: | | CSR | |
| FUND1 FOR P11 | | Q01 | | FUND1 FOR P12 | | Q01 | |
| | | | | FUND1 FOR P13 | | Q05 | |
| PROJECT LOCATION | | | | | | | |
| | | | | | | | |

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | |
|-------------------------------|---|-----------------------------|--------------|
| PROJECT NAME: | I-20 | PRIORITY: | LONG RANGE |
| PROJECT DESCRIPTION: | WIDEN BRIDGE SHOULDERS @ SAVANNAH RIVER. | P.I. NOS: | 210327 |
| | | TIP #: | IM-2 |
| | | COUNTY: | RICHMOND |
| LENGTH (MI): | 0.50 | # OF LANES-EXISTING: | |
| TRAFFIC VOLUMES (ADT): | | (1999) | 48,150 |
| | | (2025) | 97,799 |
| LOCAL RD. # | | ST./U.S.# | SR 402 |
| | | PROJECT # | IM-20-2(117) |
| COMMENTS / REMARKS: | Dependent upon SC widening I-20 from the Savannah River to US 25. Construction costs to be shared equally by GA and SC. | | |

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|---------------------------|---------------|----------------------------|----------------------|------------|-------------|
| PRELIMINARY ENGR. (000's) | Authorized | | | | |
| RIGHT-OF-WAY (000's) | None | | | | |
| CONSTRUCTION (000's) | Federal/State | | | | |
| PROJECT COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| FEDERAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | | 9th & 12th | RDC: |
| | | | | | CSR |
| FUND1 FOR P11 | Q01 | FUND1 FOR P12 | FUND1 FOR P13 | | |

PROJECT LOCATION

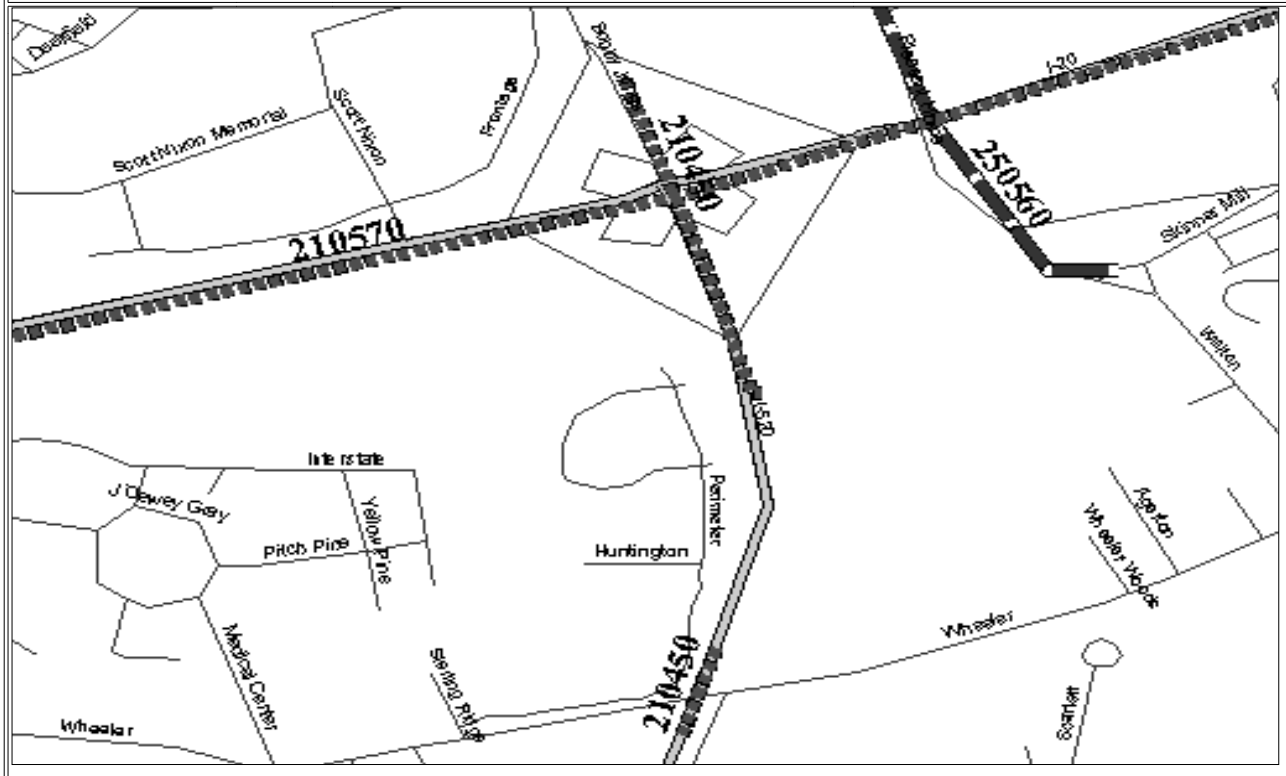


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | |
|-------------------------------|--|-----------------------------|-----------------|
| PROJECT NAME: | BOBBY JONES EXPRESSWAY / I-20 INTERCHANGE | CST. YEAR: | FY 2008 |
| PROJECT DESCRIPTION: | RECONSTRUCT I-20 / I-520 INTERCHANGE, MODIFY EXISTING I-520/WHEELER RD INTERCHANGE, WIDEN WALTON WAY EXTENSION AND ADD NEW HALF-DIAMOND INTERCHANGE AT I-20; AND CONSTRUCT A GRADE SEPARATION AT BOBBY JONES EXPRESSWAY / SCOTT NIXON MEMORIAL BLVD. | P.I. NOS: | 210450 |
| LENGTH (MI): | 0.76 | # OF LANES-EXISTING: | N/A |
| TRAFFIC VOLUMES (ADT): | (1999) 28,255 - 77,836 | (2025) | 106,800 |
| LOCAL RD. # | ST./U.S.# I-520, SR 415 | PROJECT # | NH-IM-520-1(15) |
| COMMENTS / REMARKS: | | | |

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|---------------------------|---------------|----------------------------|----------|-------------------------|----------|
| PRELIMINARY ENGR. (000's) | Authorized | | | | |
| RIGHT-OF-WAY (000's) | Authorized | | | | |
| CONSTRUCTION (000's) | Federal/State | | \$85,673 | | \$85,673 |
| PROJECT COST (000's) | | \$0 | \$85,673 | \$0 | \$85,673 |
| FEDERAL COST (000's) | | \$0 | \$68,538 | \$0 | \$68,538 |
| STATE COST (000's) | | \$0 | \$17,135 | \$0 | \$17,135 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q05 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



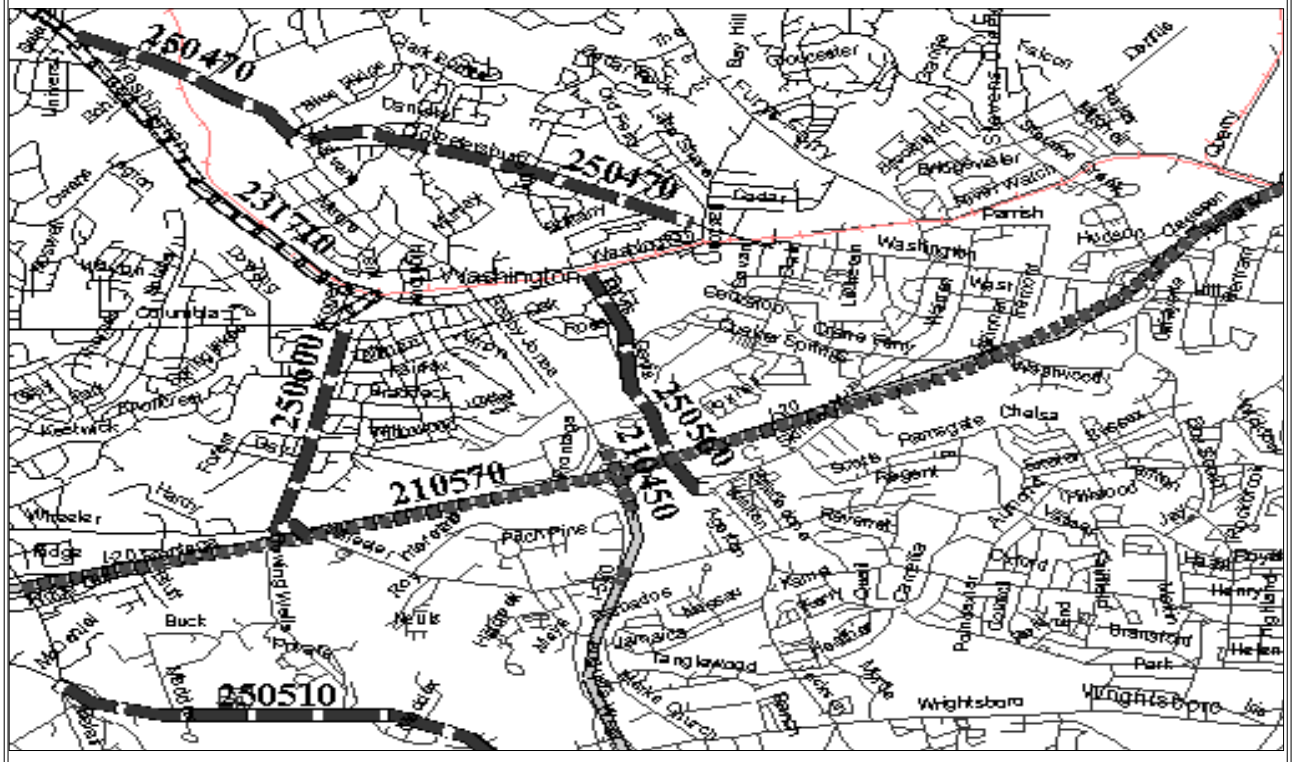
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | |
|-------------------------------|---|-----------------------------|-------------------|
| PROJECT NAME: | INTERSTATE 20 | PRIORITY: | FY 2006 DELETE |
| PROJECT DESCRIPTION: | WIDEN TO SIX LANES FROM BELAIR ROAD TO THE SAVANNAH RIVER. | P.I. NOS: | 210570 |
| | | TIP #: | NHS-6 |
| | | COUNTY: | RICHMOND/COLUMBIA |
| LENGTH (MI): | 7.72 | # OF LANES-EXISTING: | 4 |
| | | PLANNED: | 6 |
| TRAFFIC VOLUMES (ADT): | (1999) | 48,150 | (2025) |
| | | | 86,780 - 109,211 |
| LOCAL RD. # | ST./U.S.# | I-20, SR 402 | PROJECT # |
| | | | NH-IM-20-2(145) |

COMMENTS / REMARKS:

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|---------------------------|---------------|----------------------------|------------|----------------------|----------|
| PRELIMINARY ENGR. (000's) | Authorized | | | | |
| RIGHT-OF-WAY (000's) | None | | | | |
| CONSTRUCTION (000's) | Federal/State | | \$31,307 | | \$31,307 |
| PROJECT COST (000's) | | \$0 | \$31,307 | \$0 | \$31,307 |
| FEDERAL COST (000's) | | \$0 | \$25,046 | \$0 | \$25,046 |
| STATE COST (000's) | | \$0 | \$6,261 | \$0 | \$6,261 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th & 12th | RDC: | CSR |
| FUND1 FOR P11 | Q05 | FUND1 FOR P12 | | FUND1 FOR P13 | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | | | |
|--|---------------------------------------|--|-------------------------|----------------|--------------|
| PROJECT NAME: ATMS | | CST. YEAR: FY 2005 / LONG RANGE | | | |
| PROJECT DESCRIPTION: AUGUSTA SLO SCAN / CMS / RADAR; I-20 COMMUNICATIONS. SURVEILLANCE FROM SR 388 / COLUMBIA COUNTY TO SC; EQUIPMENT FOR REGIONAL TCC. | | P.I. NOS: 227800 | | | |
| | | 227805 | | | |
| | | TIP #: NHS-9 | | | |
| | | COUNTY: RICHMOND/COLUMBIA | | | |
| LENGTH (MI): | # OF LANES-EXISTING: N/A | PLANNED: N/A | | | |
| TRAFFIC VOLUMES (ADT): | | (1999) N/A | (2025) N/A | | |
| LOCAL RD. # | ST./U.S.# | PROJECT # NH-00TS(53), (51) | | | |
| COMMENTS / REMARKS: | | PI# 227800 - CST. -LONG RANGE - CCTV, CMS & ELECTRONICS PI# 227805 - CST. - LONG RANGE - I-20 COMMUNICATIONS / SURVEILLANCE | | | |
| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
| PRELIMINARY ENGR. (000'S) | None | | | | |
| RIGHT-OF-WAY (000'S) | None | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | \$0 |
| PROJECT COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| FEDERAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : 2 | CONGRESSIONAL DIST: 9th & 12th | | RDC: CSR | | |
| FUNDING FOR PI#1 Q05 | FUNDING FOR PI#2 Q05 | | FUNDING FOR PI#3 | | |
| PROJECT LOCATION | | | | | |
| | | | | | |

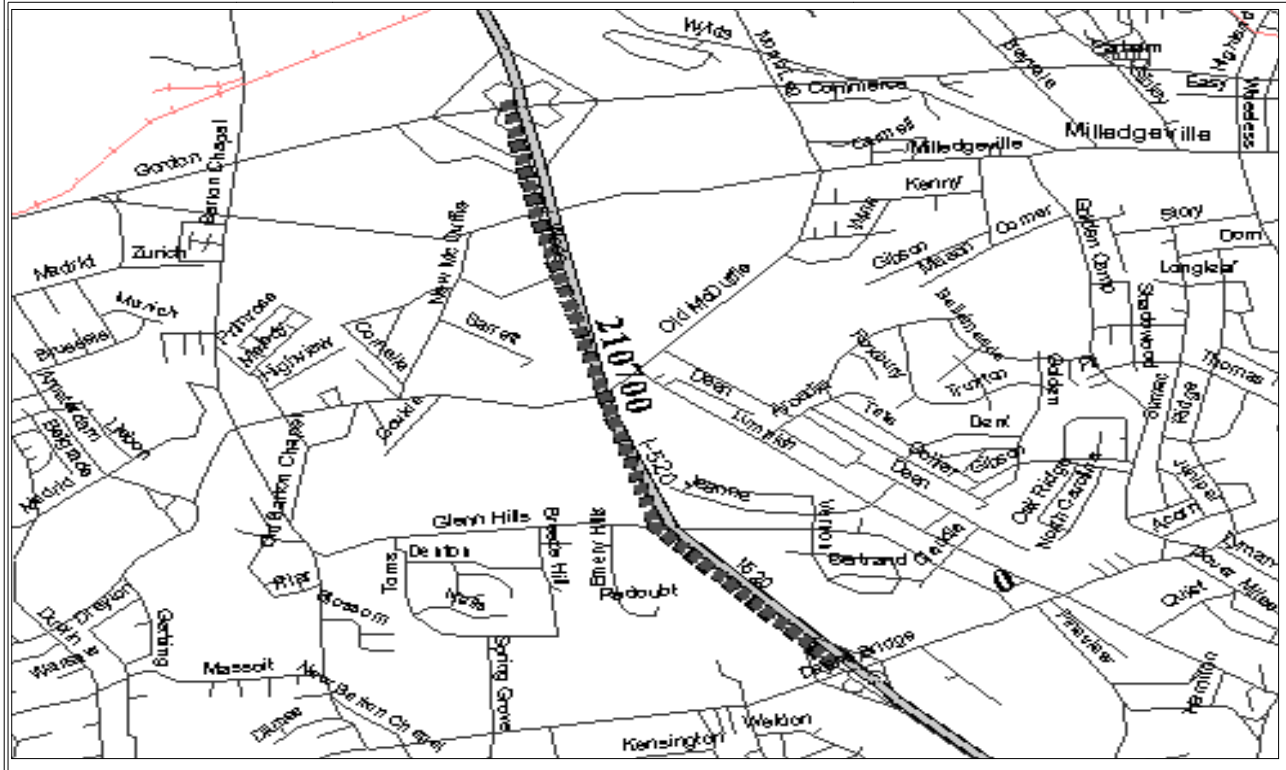
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | |
|-------------------------------|--|-----------------------------|------------|
| PROJECT NAME: | BOBBY JONES FROM SR 4/US 1 TO GORDON HWY | CST. YEAR: | LONG RANGE |
| PROJECT DESCRIPTION: | WIDEN BOBBY JONES EXPRESSWAY FROM US 1/ SR 4 TO GORDON HIGHWAY. INCLUDES CONSTRUCTION OF MEDIAN BARRIER. | P.I. NOS: | 210700 |
| | | TIP #: | |
| | | COUNTY: | RICHMOND |
| LENGTH (MI): | 3.20 | # OF LANES-EXISTING: | 4 |
| | | PLANNED: | 6 |
| TRAFFIC VOLUMES (ADT): | (1999) | (2025) | 93,244 |
| LOCAL RD. # | ST./U.S.# | PROJECT # | |

COMMENTS / REMARKS:

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|-----------------------------|---------------|----------------------------|---------|-------------------------|-------|
| PRELIMINARY ENGR. (000'S) | Federal/State | | | | \$0 |
| RIGHT-OF-WAY (000'S) | None | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| FEDERAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q05 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION

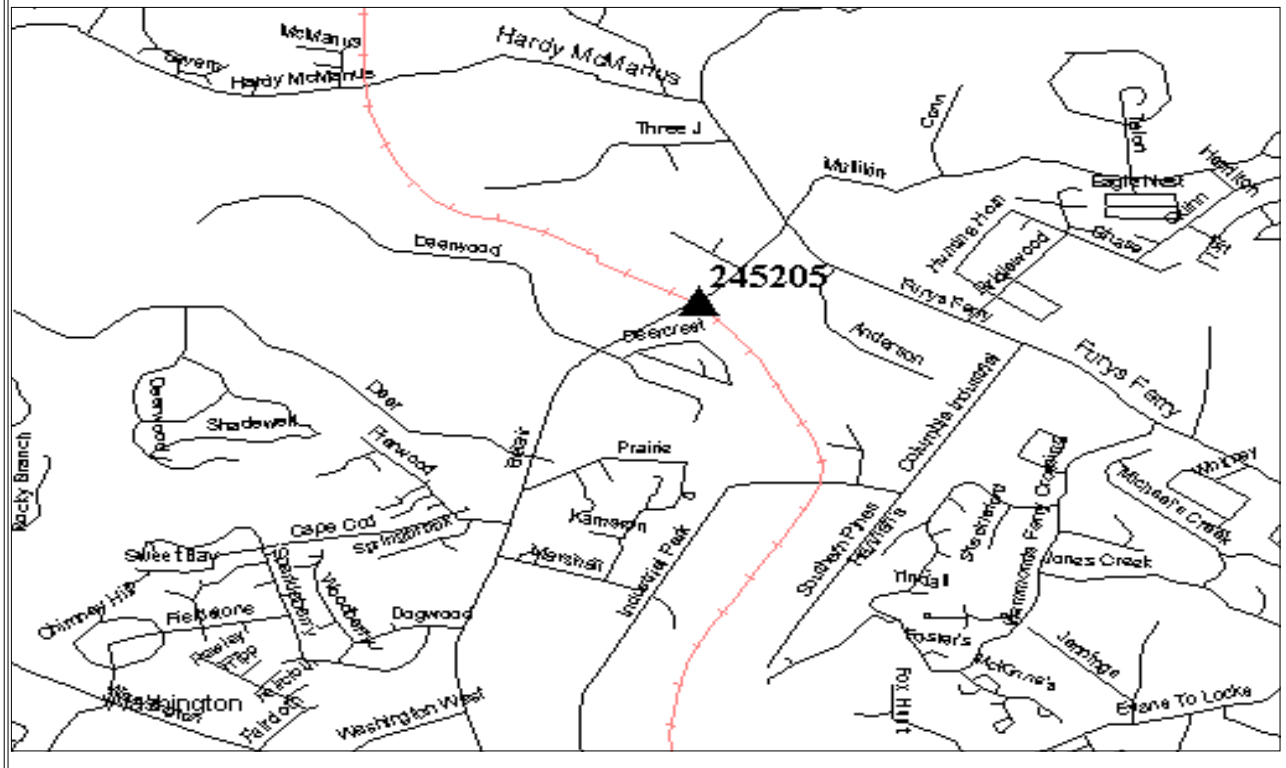


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | | | |
|---|-------------------------------------|-----------------------------|-------------------|------------------|----------------|
| PROJECT NAME: | NORTH BELAIR ROAD @ CSX RAILROAD | | CST. YEAR: | FY 09 | |
| PROJECT DESCRIPTION: | CONSTRUCT BRIDGE OVER CSX RAILROAD. | | P.I. NOS: | 245205 | |
| | | | TIP #: | BRM-4 | |
| | | | COUNTY: | COLUMBIA | |
| LENGTH (MI): | 0.42 | # OF LANES-EXISTING: | 2 | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | | (1999) | 7,750 | (2025) | 18,751 - 39281 |
| LOCAL RD. # | CR 580 | ST./U.S.# | | PROJECT # | BHSLB-2120(5) |
| COMMENTS / REMARKS: | | | | | |
| The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C13). | | | | | |

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL | |
|---------------------------|---------------|----------------------------|---------|---------|-------------------------|-----|
| PRELIMINARY ENGR. (000's) | Authorized | | | | | |
| RIGHT-OF-WAY (000's) | Local | | | | | |
| CONSTRUCTION (000's) | Federal/State | | | \$635 | \$635 | |
| PROJECT COST (000's) | | \$0 | \$0 | \$635 | \$635 | |
| FEDERAL COST (000's) | | \$0 | \$0 | \$508 | \$508 | |
| STATE COST (000's) | | \$0 | \$0 | \$127 | \$127 | |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 | |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | | 9th | RDC: | CSR |
| FUNDING FOR PI#1 | Q10 | FUNDING FOR PI#2 | | | FUNDING FOR PI#3 | |

PROJECT LOCATION

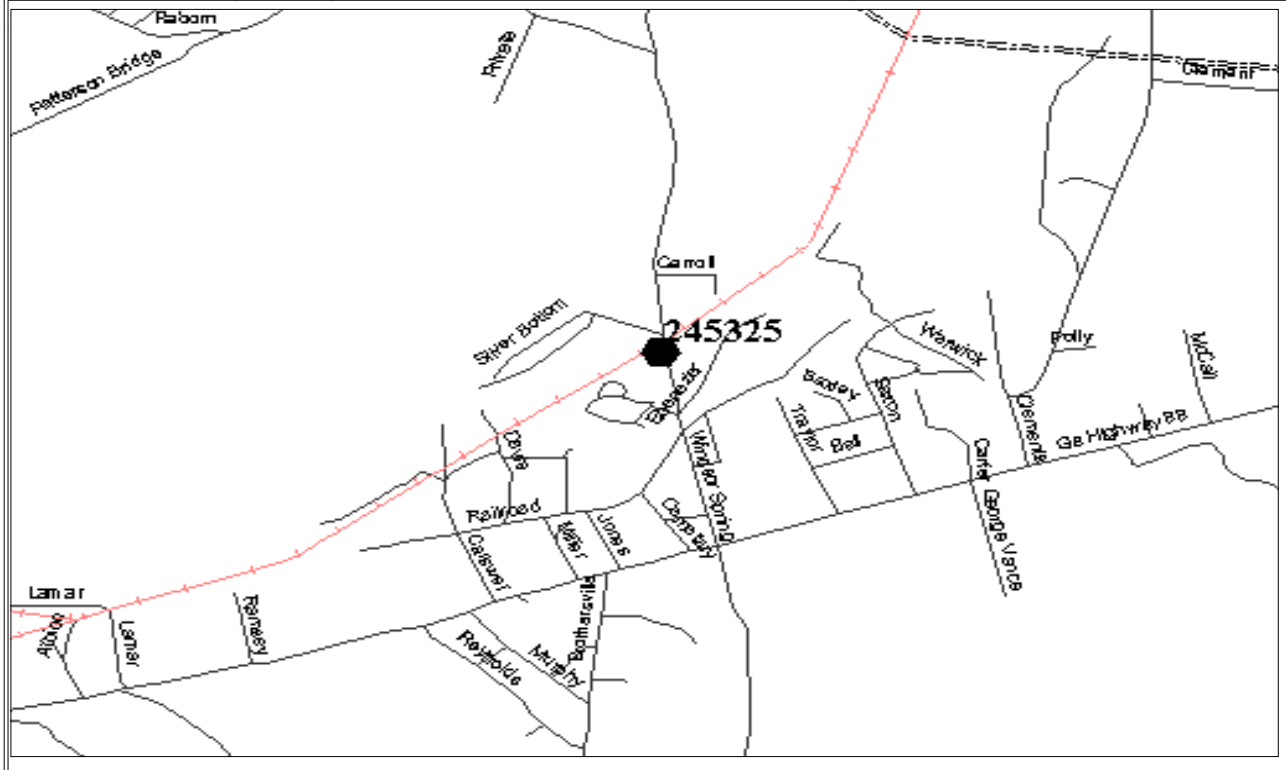


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | |
|-------------------------------|---|-----------------------------|---------------|
| PROJECT NAME: | WINDSOR SPRING ROAD @ NS RAILROAD | CST. YEAR: | FY 2009 |
| PROJECT DESCRIPTION: | RECONSTRUCT / REHABILITATE BRIDGE AT WINDSOR SPRING ROAD AND NORFOLK - SOUTHERN RAILROAD. | P.I. NOS: | 245325 |
| | | TIP #: | BRM-1 |
| | | COUNTY: | RICHMOND |
| LENGTH (MI): | 0.21 | # OF LANES-EXISTING: | N/A |
| TRAFFIC VOLUMES (ADT): | (1999) | (2025) | 12,562 |
| LOCAL RD. # | CR 65 | ST./U.S.# | |
| | | PROJECT # | BHSLB-1105(5) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18). | | |

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|-------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | None | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | \$500 | \$500 |
| PROJECT COST (000's) | | \$0 | \$0 | \$500 | \$500 |
| FEDERAL COST (000's) | | \$0 | \$0 | \$400 | \$400 |
| STATE COST (000's) | | \$0 | \$0 | \$100 | \$100 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q10 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION

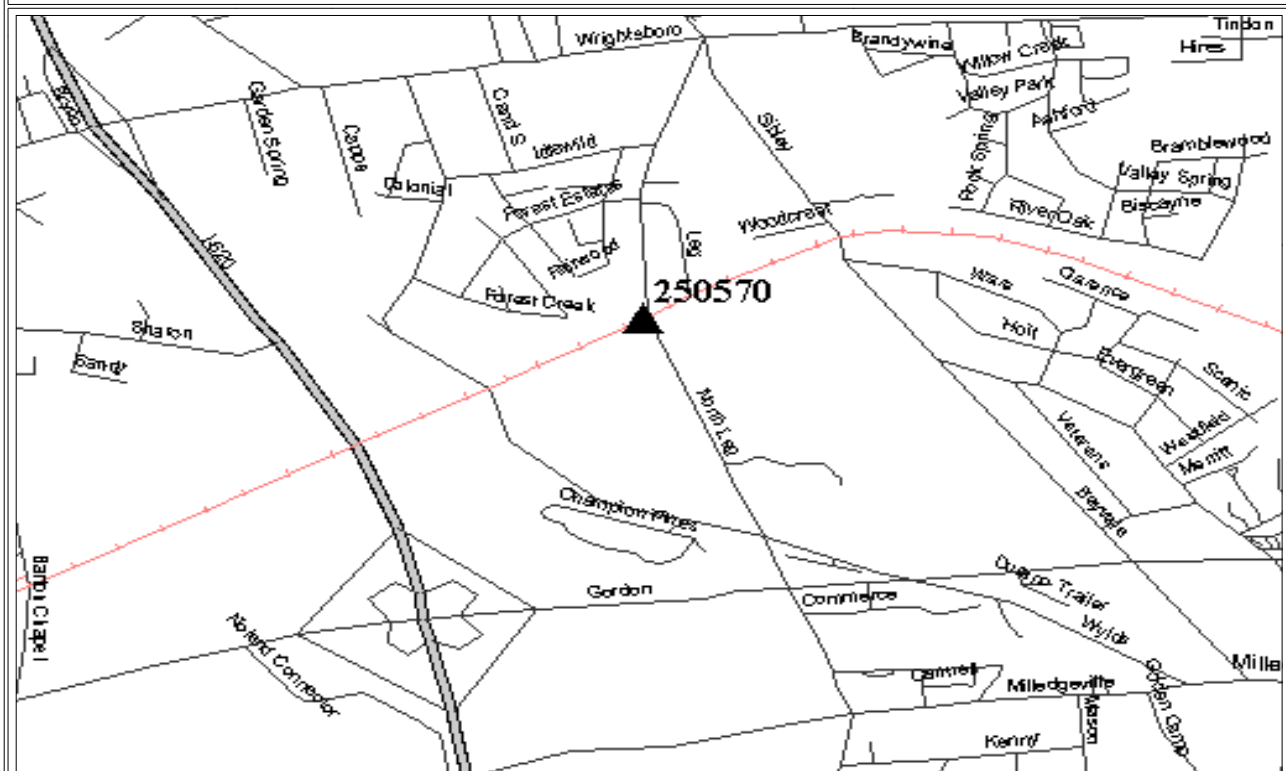


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | |
|-------------------------------|---------------------------------|-----------------------------|---------------|
| PROJECT NAME: | NORTH LEG | CST. YEAR: | LONG RANGE |
| PROJECT DESCRIPTION: | WIDEN BRIDGE OVER CSX RAILROAD. | P.I. NOS: | 250570 |
| | | TIP #: | BRM-3 |
| | | COUNTY: | RICHMOND |
| LENGTH (MI): | N/A | # OF LANES-EXISTING: | 2 |
| | | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | | (1999) | 10,158 |
| | | (2025) | 22,515 |
| LOCAL RD. # | | ST./U.S.# | |
| | | PROJECT # | BHMLB-7006(7) |
| COMMENTS / REMARKS: | | | |

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|---------------------------|---------------|----------------------------|---------|---------|-------------------------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Local | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| FEDERAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | | 12th | RDC: |
| | | | | | CSR |
| FUNDING FOR PI#1 | Q 10 | FUNDING FOR PI#2 | | | FUNDING FOR PI#3 |
| | | | | | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

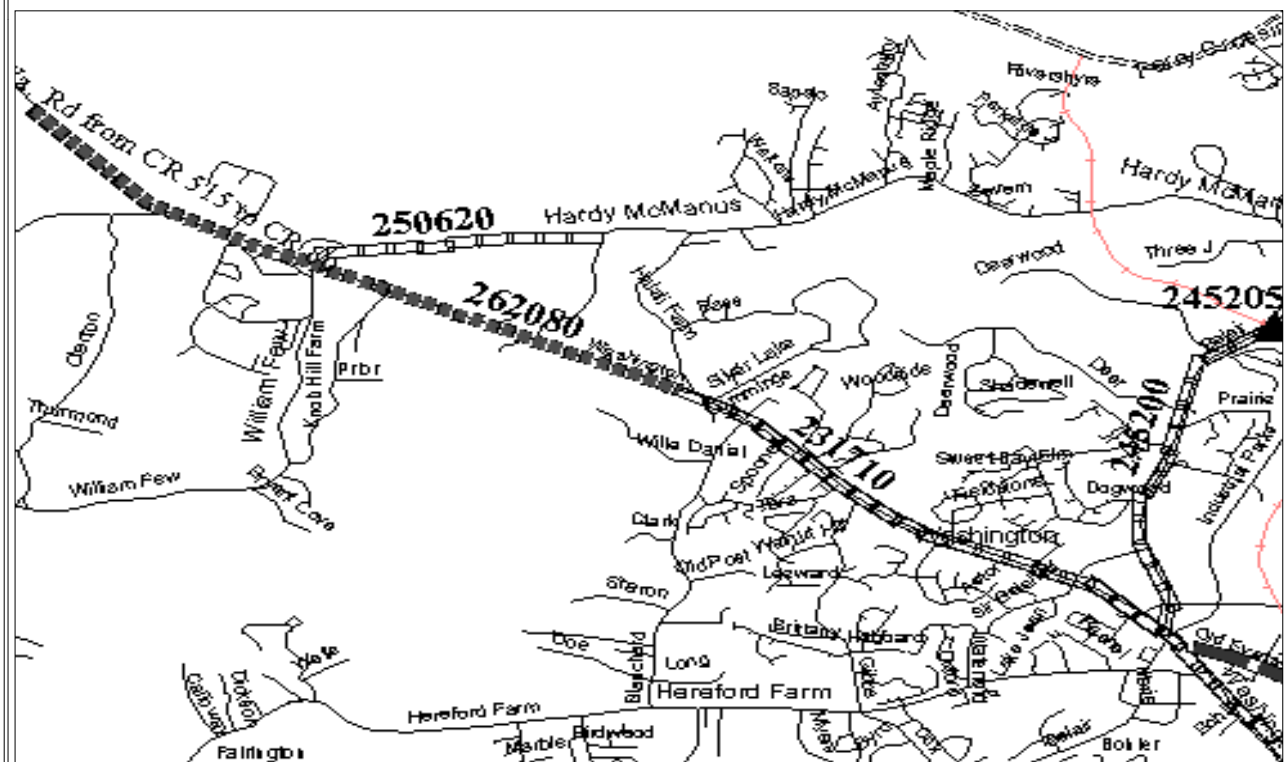
| | | | | | |
|--|---------------------------------------|----------------------------------|--------------------------|----------------|----------------|
| PROJECT NAME: VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS | | PRIORITY: FY 2007 - 2009 | | | |
| PROJECT DESCRIPTION: UNSPECIFIED RESURFACING, MAINTENANCE, OR SAFETY IMPROVEMENTS USING VARIOUS FUNDS. | | P.I. NOS: | | | |
| | | TIP #: STP LUMP SUMS | | | |
| | | COUNTY: RICHMOND/COLUMBIA | | | |
| LENGTH (MI): | # OF LANES-EXISTING: | PLANNED: | | | |
| TRAFFIC VOLUMES (ADT): | | (1999) N/A | (2025) N/A | | |
| LOCAL RD. # | ST./U.S.# | PROJECT # N/A | | | |
| COMMENTS / REMARKS: Q21 (SAFETY) - \$1,116,000 EACH YEAR (90/10 SPLIT) Q23 (BRIDGE PAINTING) - \$233,000 EACH YEAR (80/20 SPLIT) Q23 (OVERSIGHT SERVICES) - \$2,000 EACH YEAR (80/20 SPLIT) | | | | | |
| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
| PRELIMINARY ENG. (000'S) | Federal/State | | | | |
| RIGHT-OF-WAY (000'S) | Federal/State | | | | |
| CONSTRUCTION (000'S) | Federal/State | \$1,351 | \$1,351 | \$1,351 | \$4,053 |
| PROJECT COST (000's) | | \$1,351 | \$1,351 | \$1,351 | \$4,053 |
| FEDERAL COST (000's) | | \$379 | \$379 | \$379 | \$1,137 |
| STATE COST (000's) | | \$53 | \$53 | \$53 | \$159 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : 2 | CONGRESSIONAL DIST: 9th & 12th | | RDC: CSR | | |
| FUND1 FOR P11 Q21 | FUND1 FOR P12 Q23 | | FUND1 FOR P13 Q23 | | |
| PROJECT LOCATION | | | | | |
| | | | | | |

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | | | |
|-------------------------------|--|-----------------------------|------------------|------------------|---------------|
| PROJECT NAME: | WASHINGTON ROAD | | PRIORITY: | LONG RANGE | |
| PROJECT DESCRIPTION: | WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM CUMBERLAND DRIVE / CR 515 TO SR 383 (BELAIR ROAD). INCLUDES BRIDGES. | | P.I. NOS: | 262080 | |
| | | | TIP #: | STP-13 | |
| | | | COUNTY: | COLUMBIA | |
| LENGTH (MI): | 2.29 | # OF LANES-EXISTING: | 2 | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | | (1999) | 14,836 | (2025) | 38,791 |
| LOCAL RD. # | | ST./U.S.# | SR 104 | PROJECT # | STP-076-1(23) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C19 & C20). | | | | |

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|-----------------------------|---------------|----------------------------|---------|----------------------|---------|
| PRELIMINARY ENGR. (000's) | Authorized | | | | |
| RIGHT-OF-WAY (000's) | Federal/State | | \$6,138 | | \$6,138 |
| CONSTRUCTION (000's) | Federal/State | | | | |
| PROJECT COST (000's) | | \$0 | \$6,138 | \$0 | \$6,138 |
| FEDERAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th | RDC: | CSR |
| FUND1 FOR P11 | Q23 | FUND1 FOR P12 | | FUND1 FOR P13 | |

PROJECT LOCATION

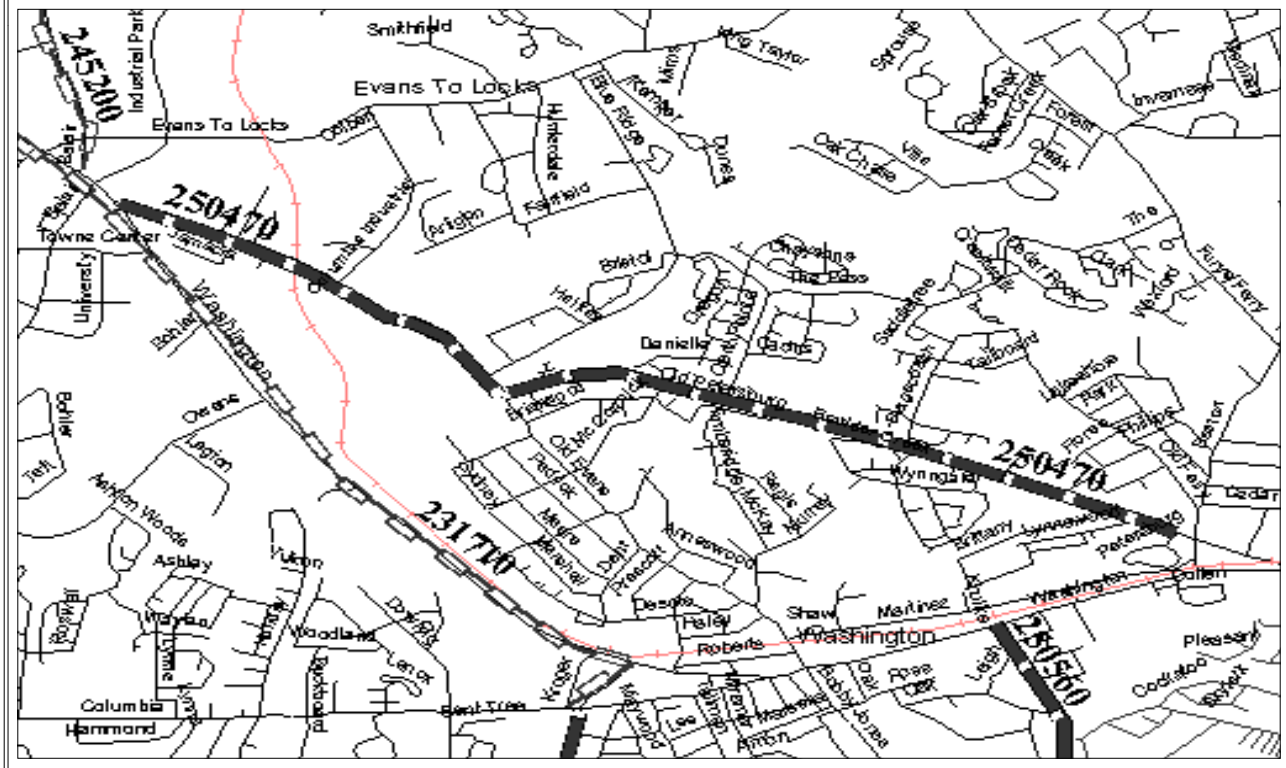


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | |
|-------------------------------|---|-----------------------------|---------------|
| PROJECT NAME: | OLD PETERSBURG ROAD | PRIORITY: | LONG RANGE |
| PROJECT DESCRIPTION: | WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM OLD EVANS ROAD TO BASTON ROAD. EXTEND FROM OLD EVANS ROAD TO WASHINGTON ROAD. | P.I. NOS: | 250470 |
| | | TIP #: | STP-5 |
| | | COUNTY: | COLUMBIA |
| LENGTH (MI): | 2.60 | # OF LANES-EXISTING: | 0/2 |
| | | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | (1999) | 8,228 | (2025) 28,727 |
| LOCAL RD. # | ST./U.S.# | PROJECT # | STP-7063(1) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C10). | | |

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|---------------------------|---------------|----------------------------|---------|----------------------|-------|
| PRELIMINARY ENGR. (000's) | Authorized | | | | |
| RIGHT-OF-WAY (000's) | FY 04 | | | | |
| CONSTRUCTION (000's) | Federal/State | | | | |
| PROJECT COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| FEDERAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th | RDC: | CSR |
| FUND1 FOR PI1 | Q23 | FUND1 FOR PI2 | | FUND1 FOR PI3 | |

PROJECT LOCATION

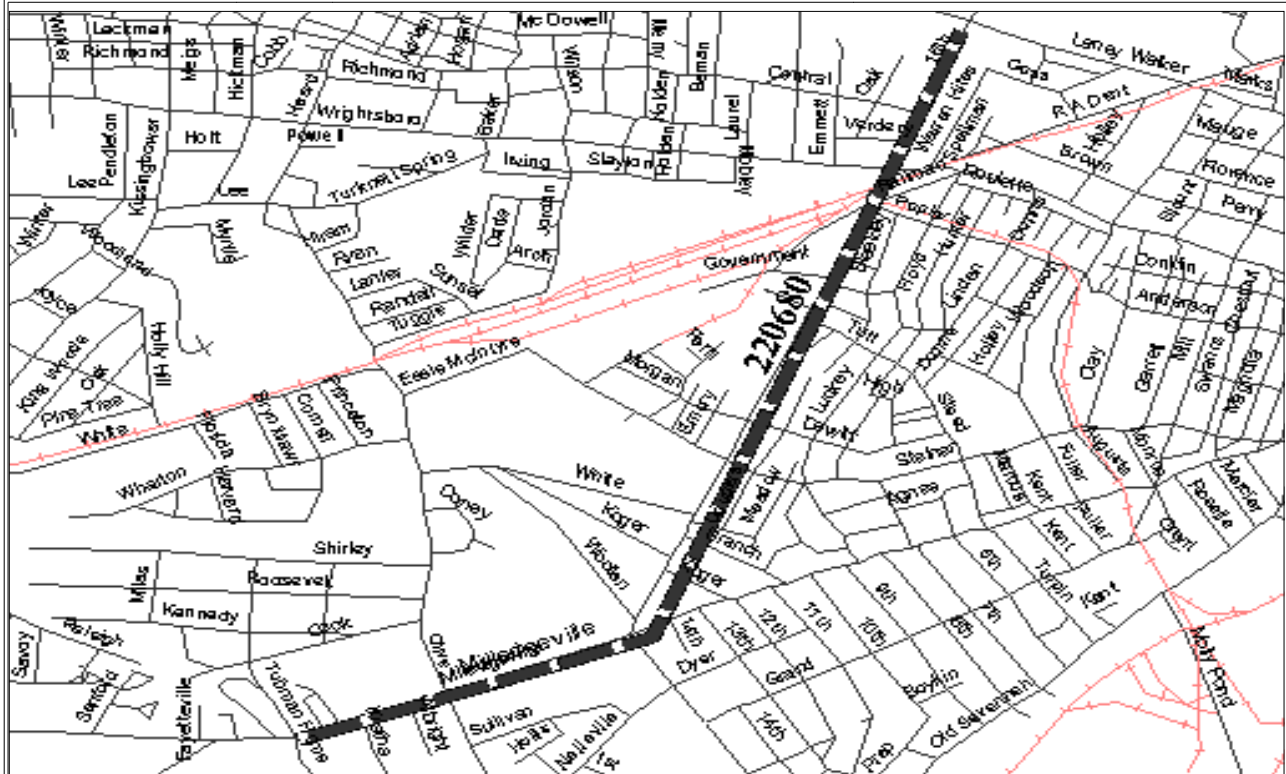


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | |
|-------------------------------|--|-----------------------------|------------------|
| PROJECT NAME: | FIFTEENTH STREET (SR 4) | CST. YEAR: | LONG RANGE |
| PROJECT DESCRIPTION: | WIDEN SR 4 TO FOUR AND SIX LANES WITH TURN LANES AS NEEDED FROM MILLEDGEVILLE ROAD TO GOVERNMENT STREET. | P.I. NOS: | 220680 |
| | | TIP #: | STP-4 |
| | | COUNTY: | RICHMOND |
| LENGTH (MI): | 1.60 | # OF LANES-EXISTING: | 2 |
| | | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | (1999) | 24,080 | (2025) |
| | | | 36,932 |
| LOCAL RD. # | ST./U.S.# | SR 4 | PROJECT # |
| | | | STP-043-1(57) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R14). | | |

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|-------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Federal/State | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| FEDERAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION

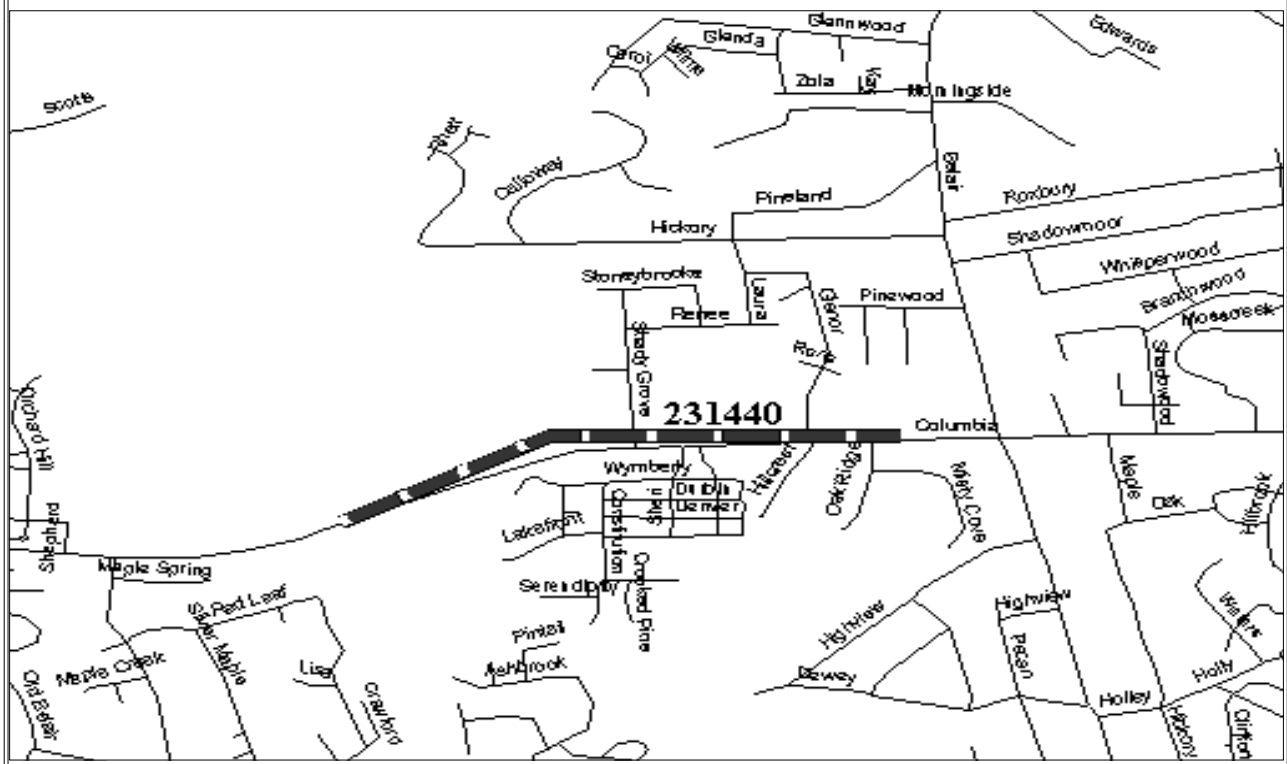


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | |
|-------------------------------|--|-----------------------------|---------------|
| PROJECT NAME: | SR 232 | CST. YEAR: | LONG RANGE |
| PROJECT DESCRIPTION: | WIDEN TO FOUR THRU LANES FROM JUST WEST OF CRAWFORD CREEK TO CR 223 (INCLUDES BRIDGE). | P.I. NOS: | 231440 |
| | | TIP #: | STP-2 |
| | | COUNTY: | COLUMBIA |
| LENGTH (MI): | 1.42 | # OF LANES-EXISTING: | |
| | | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | (1999) | 8,228 | (2025) 26,836 |
| LOCAL RD. # | ST./U.S.# SR 232 | PROJECT # | STP-174-1(7) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C5). | | |

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|-------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Local | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| FEDERAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th | RDC: | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION

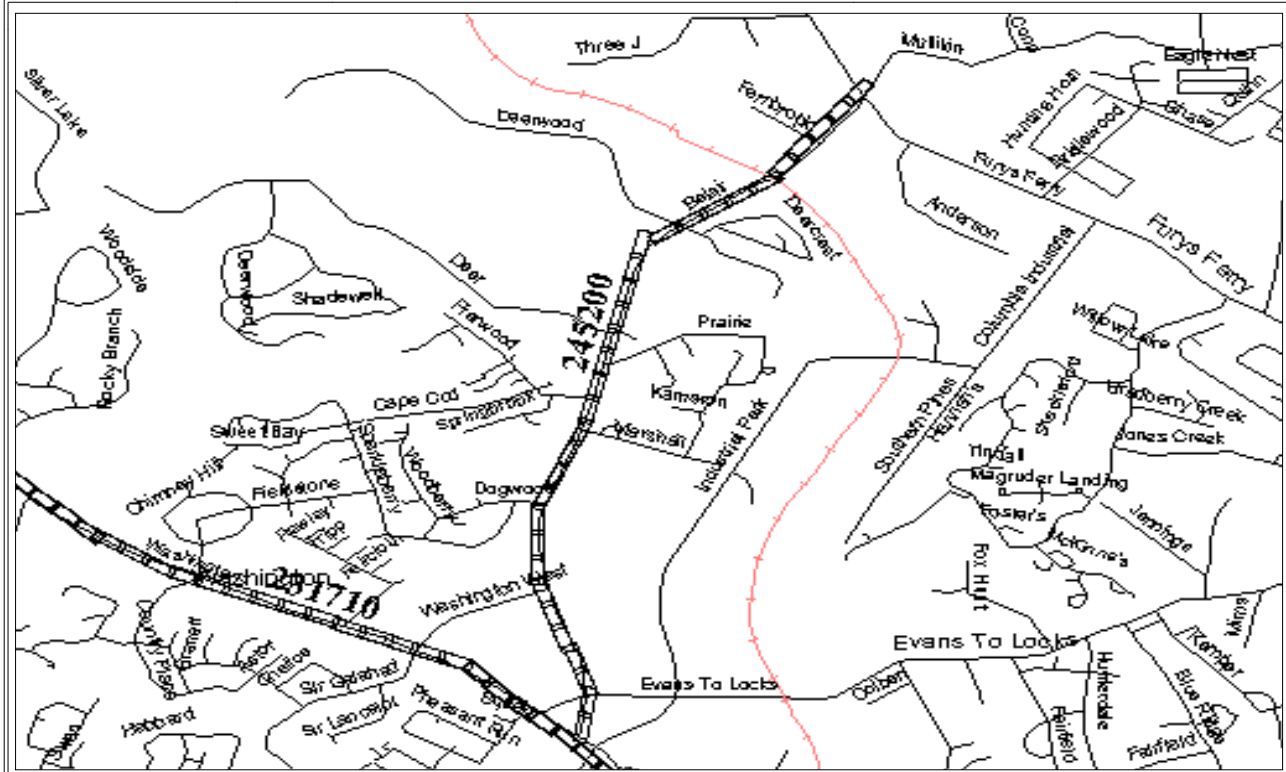


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | | | |
|-------------------------------|---|-----------------------------|-------------------|------------------|-----------------|
| PROJECT NAME: | NORTH BELAIR ROAD | | CST. YEAR: | FY 2009 | |
| PROJECT DESCRIPTION: | WIDEN NORTH BELAIR ROAD TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SR 104 TO FURY'S FERRY ROAD (INCLUDES NORTH BELAIR ROAD REALIGNMENT ON NEW LOCATION). | | P.I. NOS: | 245200 | |
| | | | TIP #: | STP-9 | |
| | | | COUNTY: | COLUMBIA | |
| LENGTH (MI): | 2.48 | # OF LANES-EXISTING: | 2 | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | | (1999) | 7,750 | (2025) | 18,751 - 39,281 |
| LOCAL RD. # | CR 580 | ST./U.S.# | | PROJECT # | STP-2120(4) |
| COMMENTS / REMARKS: | SEE PI#245205 FOR BRIDGE PROJECT (Q 10 FUNDING). The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C13). | | | | |

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL | |
|---------------------------|---------------|----------------------------|---------|---------|-------------------------|-----|
| PRELIMINARY ENGR. (000's) | Authorized | | | | | |
| RIGHT-OF-WAY (000's) | Local | | | | | |
| CONSTRUCTION (000's) | Federal/State | | | \$6,857 | \$6,857 | |
| PROJECT COST (000's) | | \$0 | \$0 | \$6,857 | \$6,857 | |
| FEDERAL COST (000's) | | \$0 | \$0 | \$5,486 | \$5,486 | |
| STATE COST (000's) | | \$0 | \$0 | \$1,371 | \$1,371 | |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 | |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | | 9th | RDC: | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | | FUNDING FOR PI#3 | |

PROJECT LOCATION

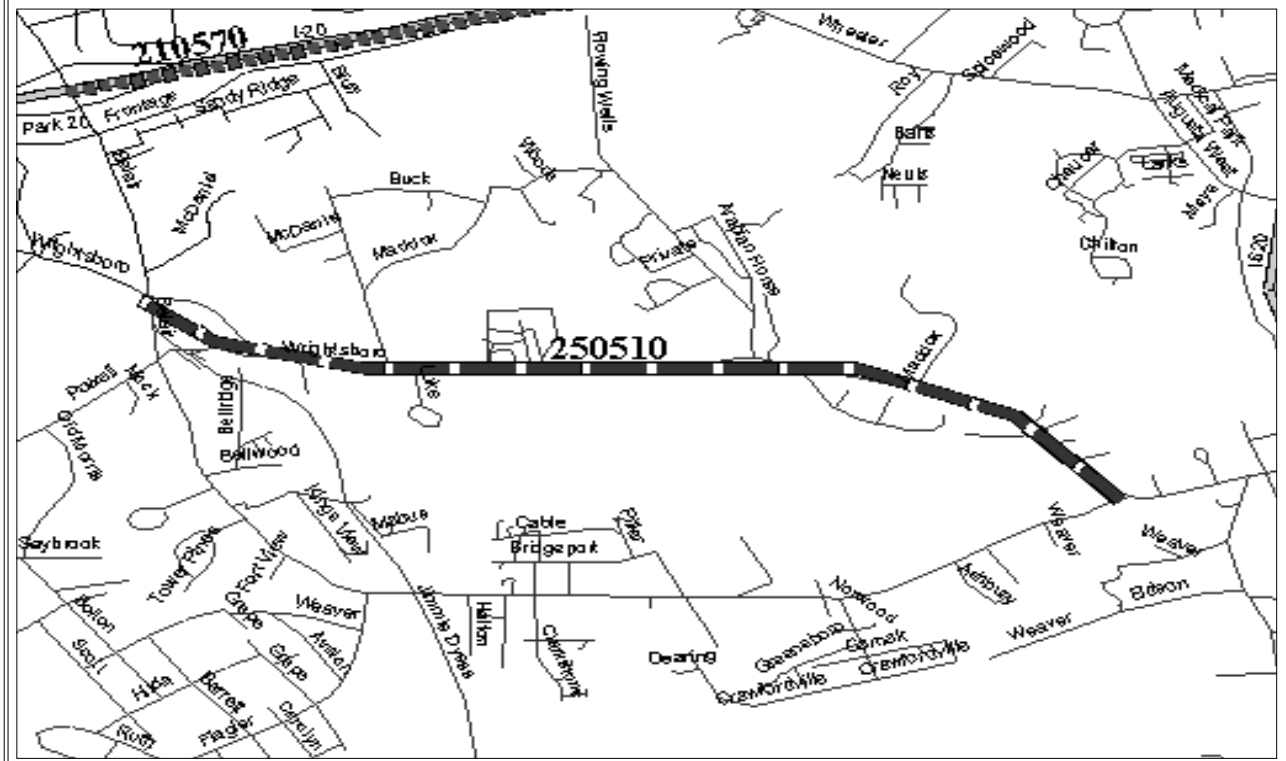


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | |
|-------------------------------|---|-----------------------------|-------------|
| PROJECT NAME: | WRIGHTSBORO ROAD | CST. YEAR: | FY 2009 |
| PROJECT DESCRIPTION: | WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM JIMMIE DYESS PARKWAY TO I-520 SB RAMP. | P.I. NOS: | 250510 |
| | | TIP #: | STP-6 |
| | | COUNTY: | RICHMOND |
| LENGTH (MI): | 2.63 | # OF LANES-EXISTING: | 2 |
| | | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | (1999) | 11,082 | (2025) |
| | | | 35,138 |
| LOCAL RD. # | CR 1501 | ST./U.S.# | |
| | | PROJECT # | STP-7001(9) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R23). | | |

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|----------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | FY 04 | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | \$11,014 | \$11,014 |
| PROJECT COST (000's) | | \$0 | \$0 | \$11,014 | \$11,014 |
| FEDERAL COST (000's) | | \$0 | \$6,055 | \$8,811 | \$14,866 |
| STATE COST (000's) | | \$0 | \$1,515 | \$2,203 | \$3,718 |
| LOCAL COST (000's) | | \$0 | \$976 | \$0 | \$976 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION

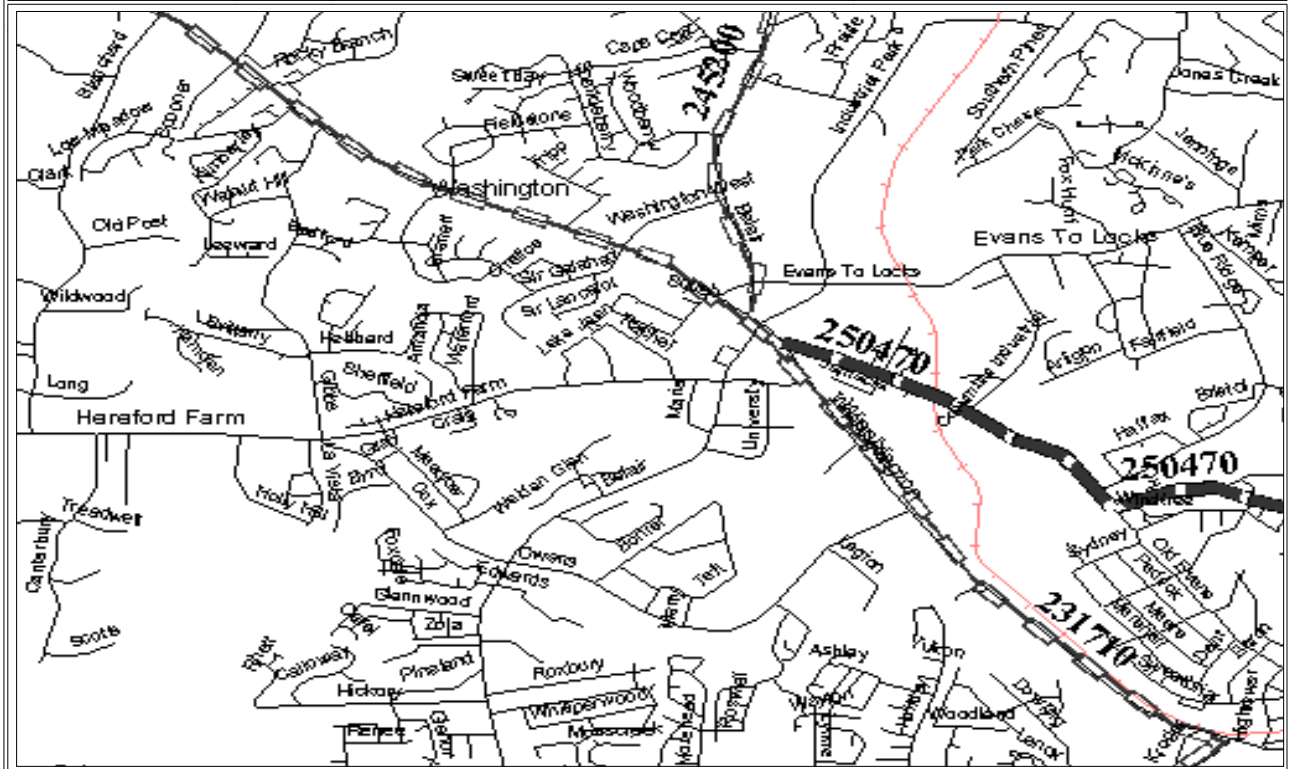


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | |
|-------------------------------|---|-----------------------------|-----------------|
| PROJECT NAME: | SR 104 (WASHINGTON ROAD) | CST. YEAR: | LONG RANGE |
| PROJECT DESCRIPTION: | CONSTRUCT RAISED MEDIAN FROM FLOWING WELLS ROAD TO BELAIR ROAD. | P.I. NOS: | 231710 |
| | | TIP #: | STP-19 |
| | | COUNTY: | COLUMBIA |
| LENGTH (MI): | 4.71 | # OF LANES-EXISTING: | |
| TRAFFIC VOLUMES (ADT): | (1999) 25,749 | (2025) | 34,337 - 42,845 |
| LOCAL RD. # | ST./U.S.# SR 104 | PROJECT # | STP-076-1(32) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C18, C19 & C20) | | |

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|-------|
| PRELIMINARY ENGR. (000'S) | FY 05 | | | | |
| RIGHT-OF-WAY (000'S) | Federal/State | \$945 | | | \$945 |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000's) | | \$945 | \$0 | \$0 | \$945 |
| FEDERAL COST (000's) | | \$756 | \$0 | \$0 | \$756 |
| STATE COST (000's) | | \$189 | \$0 | \$0 | \$189 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th | RDC: | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



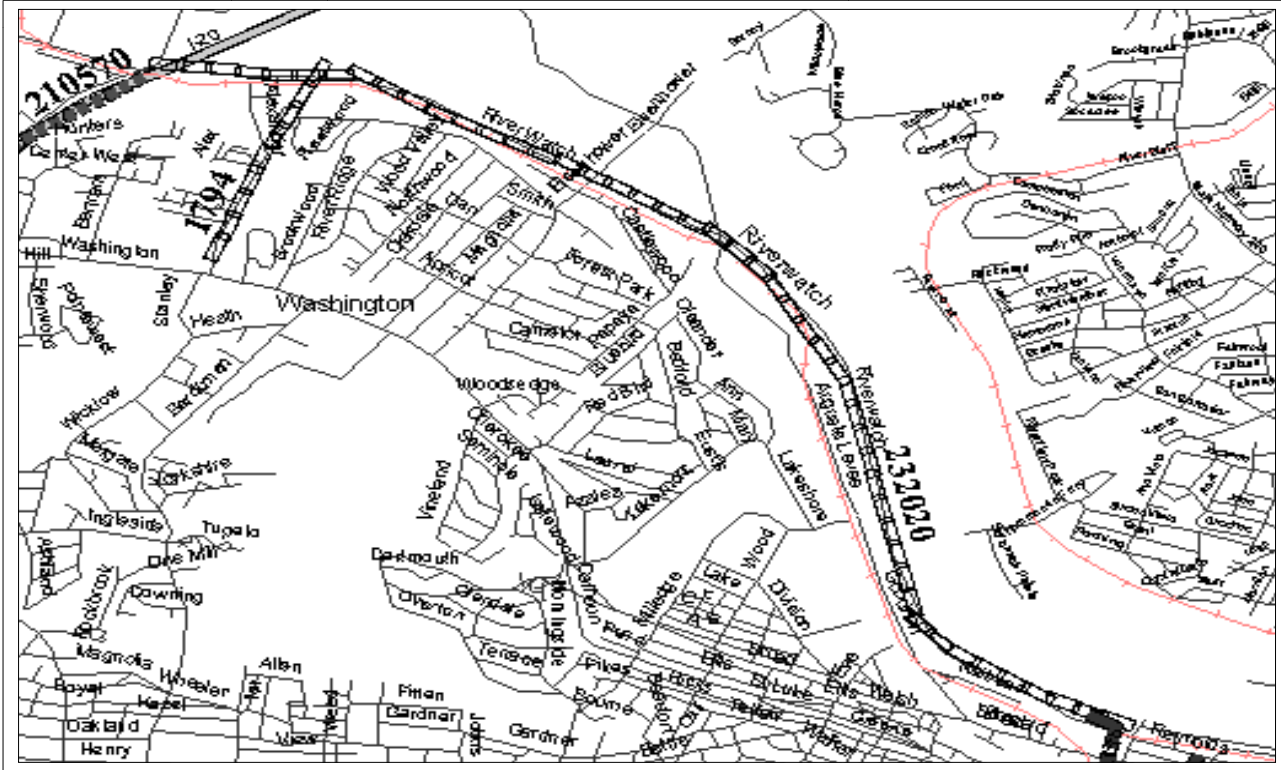
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | | |
|-------------------------------|---|-----------------------------|------------------|---------------|
| PROJECT NAME: | RIVERWATCH PARKWAY | CST. YEAR: | LONG RANGE | |
| PROJECT DESCRIPTION: | CONSTRUCT MEDIAN BARRIER FROM I-20 TO JONES STREET. | P.I. NOS: | 232020 | |
| | | TIP #: | STP-18 | |
| | | COUNTY: | RICHMOND | |
| LENGTH (MI): | 4.52 | # OF LANES-EXISTING: | | |
| TRAFFIC VOLUMES (ADT): | (1999) | 11,327 - 20,837 | (2025) | 34,088 |
| LOCAL RD. # | ST./U.S.# | SR 104 | PROJECT # | STP-076-1(34) |

COMMENTS / REMARKS:

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|-------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | None | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| FEDERAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

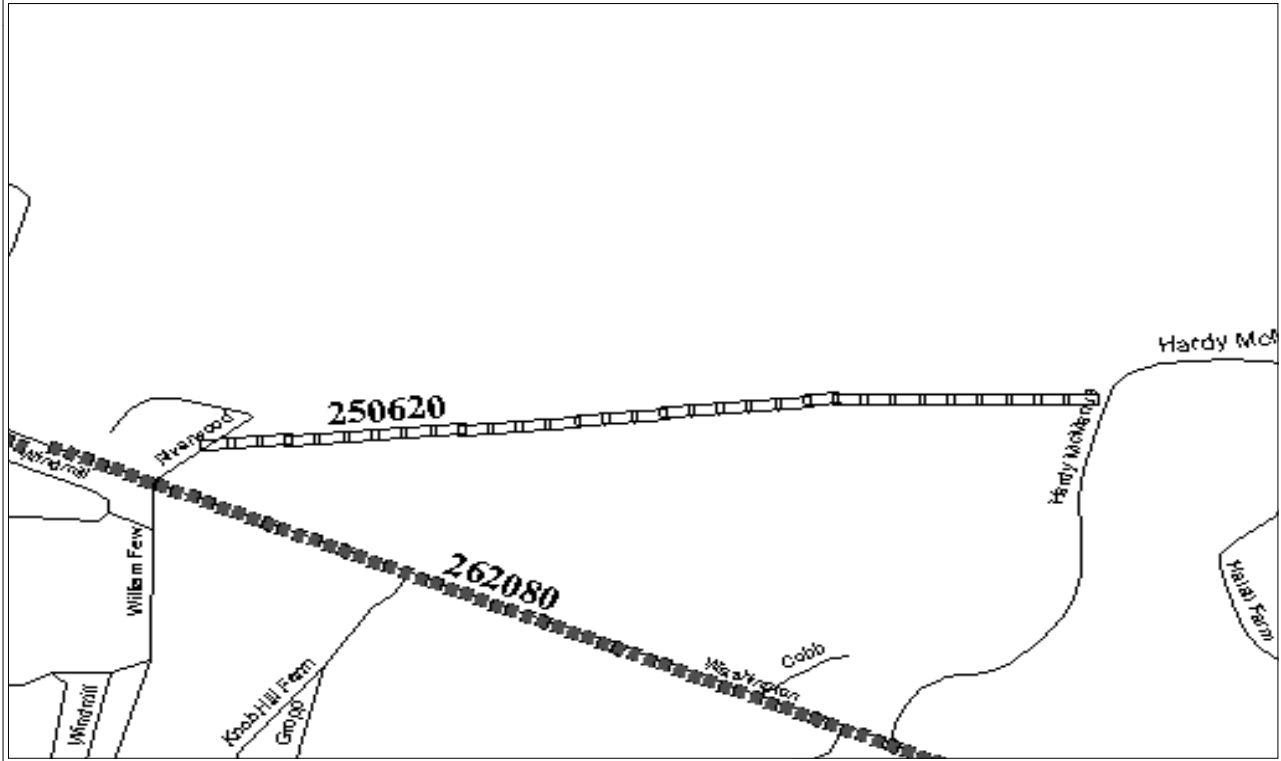
| | | | |
|-------------------------------|---|-----------------------------|--------------|
| PROJECT NAME: | WILLIAM FEW PARKWAY | CST. YEAR: | LONG RANGE |
| PROJECT DESCRIPTION: | EXTEND FROM WASHINGTON ROAD TO HARDY MCMANUS ROAD. | P.I. NOS: | 250620 |
| | | TIP #: | STP-10 |
| | | COUNTY: | COLUMBIA |
| LENGTH (MI): | 1.33 | # OF LANES-EXISTING: | 0 |
| | | PLANNED: | 2 |
| TRAFFIC VOLUMES (ADT): | (1999) | N/A | (2025) 8,801 |
| LOCAL RD. # | ST./U.S.# | PROJECT # | STP-7073(1) |

COMMENTS / REMARKS:

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|-----------------------------|---------------|------------|------------|------------|------------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Long Range | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| FEDERAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |

| | | | | | |
|-------------------------|-----|----------------------------|-----|-------------------------|-----|
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th | RDC: | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION

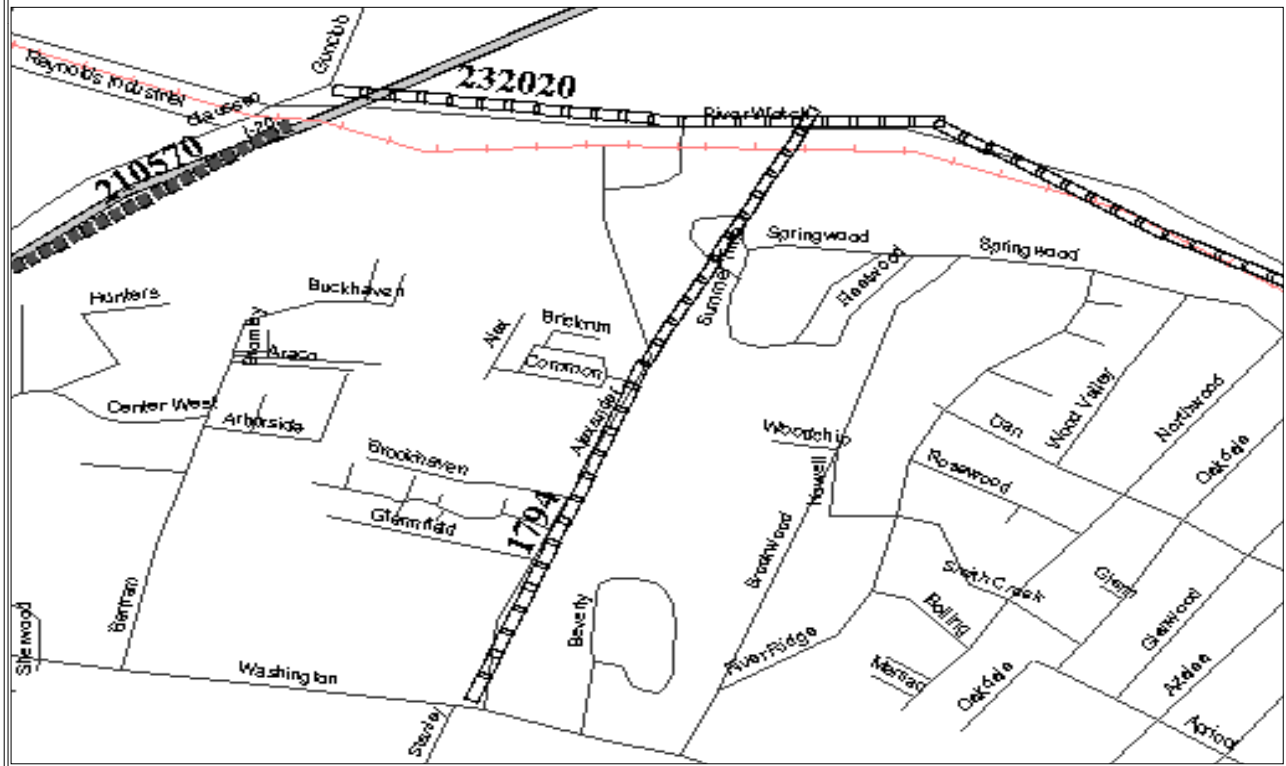


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | |
|-------------------------------|---|-----------------------------|------------------|
| PROJECT NAME: | ALEXANDER DRIVE | CST. YEAR: | LONG RANGE |
| PROJECT DESCRIPTION: | WIDEN ALEXANDER DRIVE FROM WASHINGTON ROAD TO RIVERWATCH PARKWAY. | P.I. NOS: | 0001794 |
| | | TIP #: | STP-18 |
| | | COUNTY: | RICHMOND |
| LENGTH (MI): | 0.87 | # OF LANES-EXISTING: | 2 |
| | | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | (1999) | (2025) | 18,018 |
| LOCAL RD. # | ST./U.S.# | PROJECT # | STP-0001-00(794) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R40). | | |

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|-------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Local | | | | |
| CONSTRUCTION (000'S) | Federal/State | | | | \$0 |
| PROJECT COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| FEDERAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| STATE COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 12th | RDC: | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION

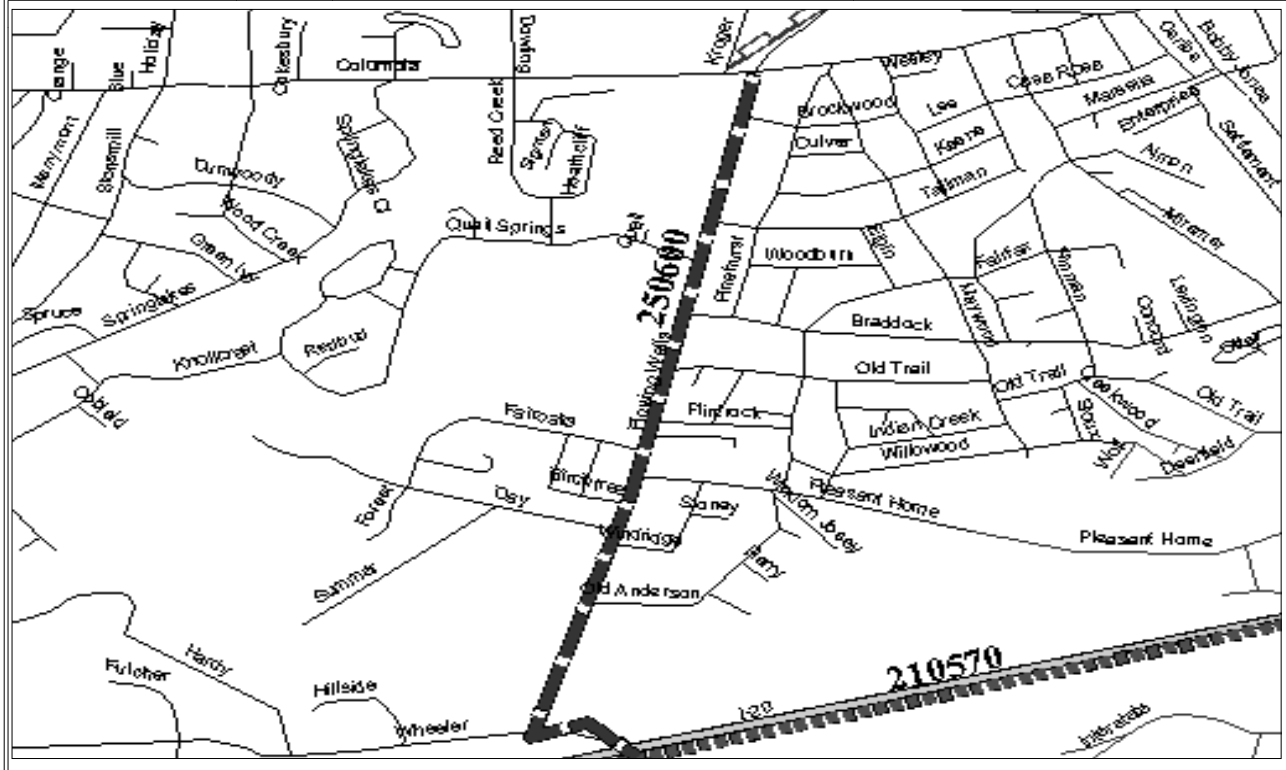


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | |
|-------------------------------|---|-----------------------------|-----------------|
| PROJECT NAME: | FLOWING WELLS ROAD | CST. YEAR: | FY 2007 |
| PROJECT DESCRIPTION: | WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM WASHINGTON ROAD TO I-20. | P.I. NOS: | 250600 |
| | | TIP #: | STP-7 |
| | | COUNTY: | COLUMBIA |
| LENGTH (MI): | 1.62 | # OF LANES-EXISTING: | 2 |
| | | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | (1999) | 12,853 | (2025) |
| | | | 24,180 - 39,303 |
| LOCAL RD. # | ST./U.S.# | PROJECT # | STP-7062-(1) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C16). | | |

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|---------------------------|---------------|----------------------------|---------|-------------------------|---------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Federal/State | | | | |
| CONSTRUCTION (000'S) | Federal/State | \$5,657 | | | \$5,657 |
| PROJECT COST (000'S) | | \$5,657 | \$0 | \$0 | \$5,657 |
| FEDERAL COST (000'S) | | \$4,526 | \$0 | \$0 | \$4,526 |
| STATE COST (000'S) | | \$1,131 | \$0 | \$0 | \$1,131 |
| LOCAL COST (000'S) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th | RDC: | CSR |
| FUNDING FOR PI#1 | Q23 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



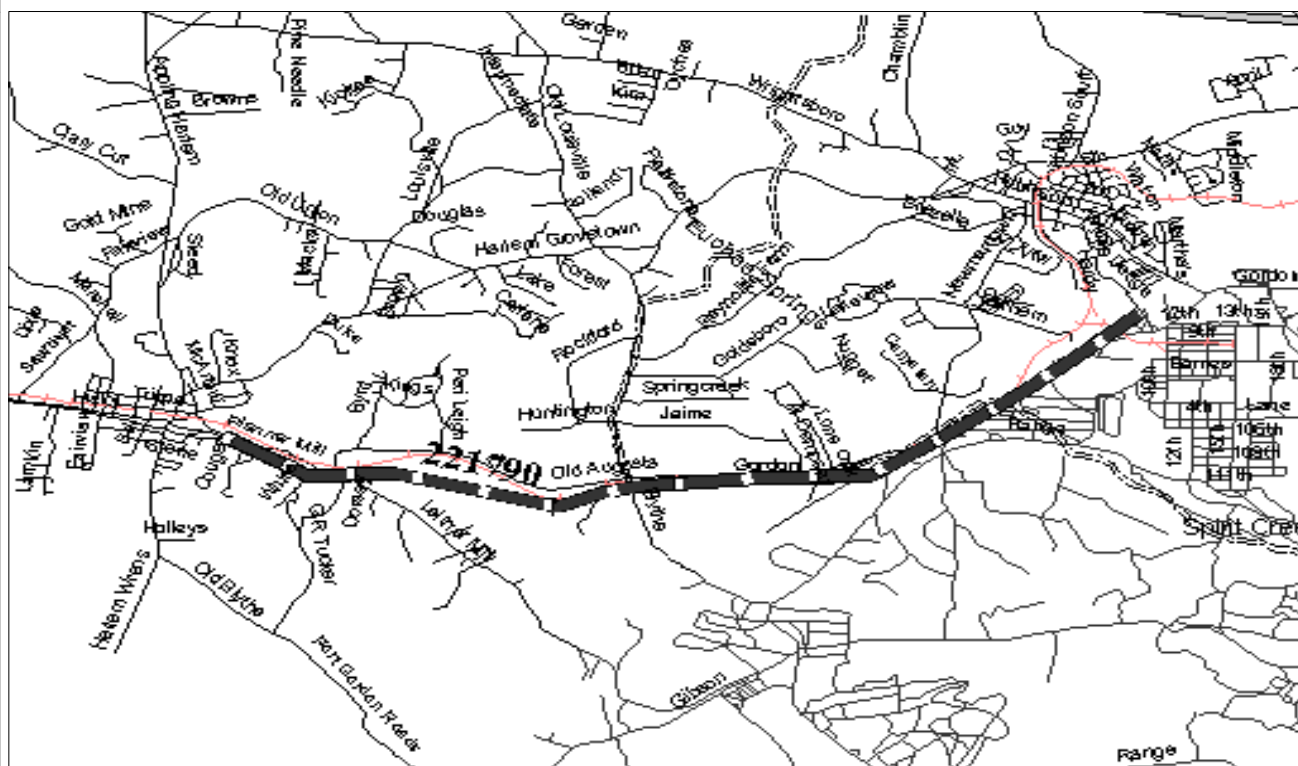
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | | | |
|-------------------------------|---|-----------------------------|------------------|-------------------|---------------|
| PROJECT NAME: | GORDON HIGHWAY | | PRIORITY: | LONG RANGE | |
| PROJECT DESCRIPTION: | WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SR 223 TO FOUR LANE ROAD IN HARLEM. | | P.I. NOS: | 221790 | |
| | | | TIP #: | STP-14 | |
| | | | COUNTY: | RICHMOND/COLUMBIA | |
| LENGTH (MI): | 5.30 | # OF LANES-EXISTING: | 2 | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | | (1999) | 6,070 | (2025) | 15,339 |
| LOCAL RD. # | ST./U.S.# | US 78/278, SR 10/12 | | PROJECT # | STP-004-3(37) |

COMMENTS / REMARKS:

| PROJECT PHASE | S SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL | |
|---------------------------|---------------|----------------------------|----------------------|---------|-------------|-----|
| PRELIMINARY ENGR. (000's) | Authorized | | | | | |
| RIGHT-OF-WAY (000's) | Federal/State | | | | \$0 | |
| CONSTRUCTION (000's) | Federal/State | | | | \$0 | |
| PROJECT COST (000's) | | \$0 | \$0 | \$0 | \$0 | |
| FEDERAL COST (000's) | | \$0 | \$0 | \$0 | \$0 | |
| STATE COST (000's) | | \$0 | \$0 | \$0 | \$0 | |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 | |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9 & 12 | | RDC: | CSR |
| FUND1 FOR P11 | Q24 | FUND1 FOR P12 | FUND1 FOR P13 | | | |

PROJECT LOCATION

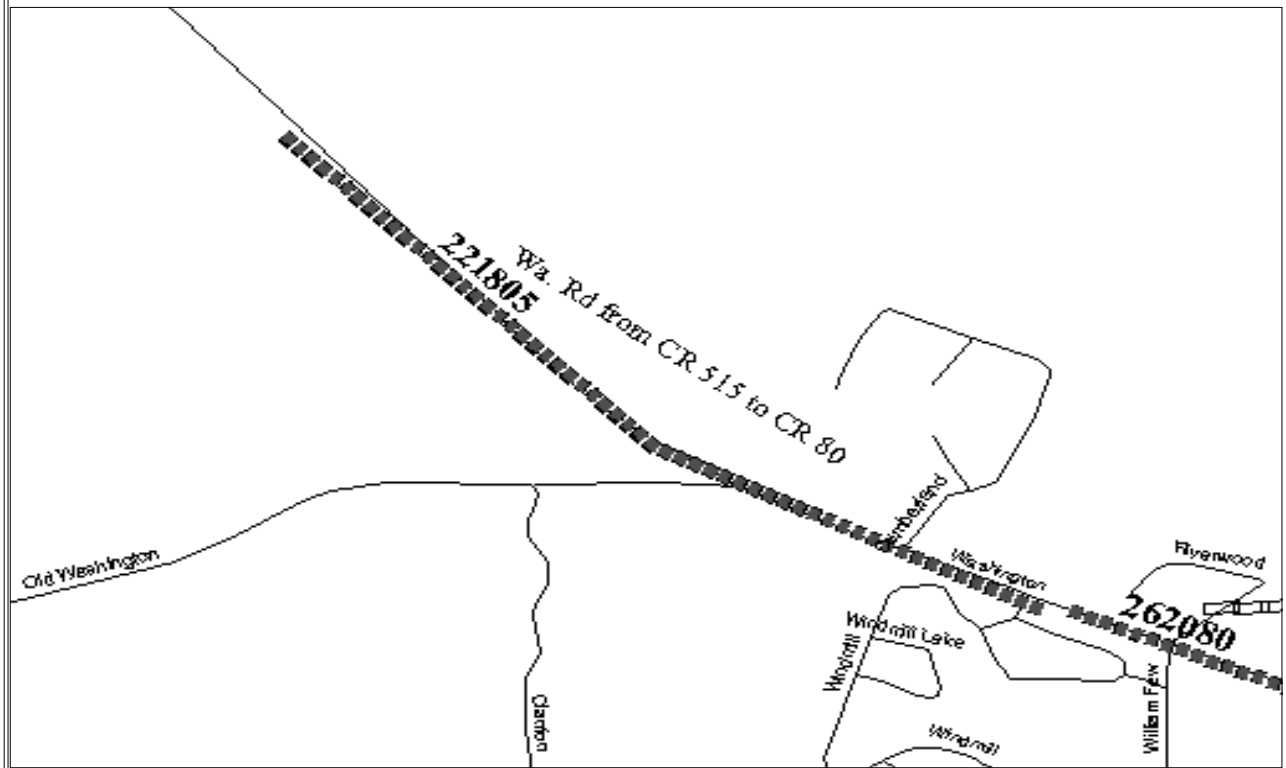


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | |
|-------------------------------|--|-----------------------------|------------------|
| PROJECT NAME: | WASHINGTON ROAD | CST. YEAR: | LONG RANGE |
| PROJECT DESCRIPTION: | WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SOUTH OF CR 515 TO SOUTH OF CR 80. | P.I. NOS: | 221805 |
| | | TIP #: | STP-12 |
| | | COUNTY: | COLUMBIA |
| LENGTH (MI): | 3.00 | # OF LANES-EXISTING: | 2 |
| | | PLANNED: | 4 |
| TRAFFIC VOLUMES (ADT): | | (1999) | 8,362 |
| | | (2025) | 41,911 |
| LOCAL RD. # | ST./U.S.# | SR 104 | PROJECT # |
| | | | STP-076-1(21) |
| COMMENTS / REMARKS: | The ARTS Bike Plan recommends considering bicycle facilities in the design (Projects C18 & C19). | | |

| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
|-----------------------------|---------------|----------------------------|----------------|-------------------------|----------------|
| PRELIMINARY ENGR. (000'S) | Authorized | | | | |
| RIGHT-OF-WAY (000'S) | Federal/State | | \$2,824 | | \$2,824 |
| CONSTRUCTION (000'S) | Federal/State | | | | |
| PROJECT COST (000's) | | \$0 | \$2,824 | \$0 | \$2,824 |
| FEDERAL COST (000's) | | \$0 | \$2,259 | \$0 | \$2,259 |
| STATE COST (000's) | | \$0 | \$565 | \$0 | \$565 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th | RDC: | CSR |
| FUNDING FOR PI#1 | Q24 | FUNDING FOR PI#2 | | FUNDING FOR PI#3 | |

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | | | |
|-------------------------------|--|-----------------------------|------------------|----------------------|--------------|
| PROJECT NAME: | VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS | | PRIORITY: | FY 2007 - 2009 | |
| PROJECT DESCRIPTION: | UNSPECIFIED SAFETY IMPROVEMENTS AND CONTRACT CONSTRUCTION OVERSIGHT USING VARIOUS FUNDS. | | P.I. NOS: | | |
| | | | TIP #: | Safety Lump Sums | |
| | | | COUNTY: | RICHMOND/COLUMBIA | |
| LENGTH (MI): | | # OF LANES-EXISTING: | | PLANNED: | |
| TRAFFIC VOLUMES (ADT): | | (1999) | N/A | (2025) | N/A |
| LOCAL RD. # | | ST./U.S.# | | PROJECT # | N/A |
| COMMENTS / REMARKS: | Q26 (RAIL PROTECTION) - \$81,000 EACH YEAR (100% FEDERAL) Q27 (RR HAZARD) - \$81,000 EACH YEAR (100% FEDERAL) | | | | |
| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
| | | | | | |
| LUMPS (000'S) | Federal | \$162 | \$162 | \$162 | \$486 |
| PROJECT COST (000's) | | \$162 | \$162 | \$162 | \$486 |
| FEDERAL COST (000's) | | \$162 | \$162 | \$162 | \$486 |
| STATE COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| LOCAL COST (000's) | | \$0 | \$0 | \$0 | \$0 |
| DOT DISTRICT : | 2 | CONGRESSIONAL DIST: | 9th & 12th | RDC: | CSR |
| FUND1 FOR P11 | Q26 | FUND1 FOR P12 | Q27 | FUND1 FOR P13 | GRVA |
| PROJECT LOCATION | | | | | |
| | | | | | |

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 SECOND TIER OF PROJECTS**

| | | | | | |
|----------------------------------|------------------|---------------------------------------|------------------|----------------------------------|------------------|
| PROJECT NAME: | | SUMMARY SHEET | | PRIORITY: FY 2007 - 2009 | |
| PROJECT DESCRIPTION: | | | | P.I. NOS: | |
| | | | | TIP #: | |
| | | | | COUNTY: RICHMOND/COLUMBIA | |
| LENGTH (MI): | | # OF LANES-EXISTING: N/A | | PLANNED: N/A | |
| TRAFFIC VOLUMES (ADT): | | | | (1999) N/A | |
| | | | | (2025) N/A | |
| LOCAL RD. # | | ST./U.S.# | | PROJECT # | |
| COMMENTS / REMARKS: | | | | | |
| | | | | | |
| PROJECT PHASE | \$ SOURCE | FY 2007 | FY 2008 | FY 2009 | TOTAL |
| PRELIMINARY ENGR. (000's) | | \$0 | \$0 | \$0 | \$0 |
| RIGHT-OF-WAY (000's) | | \$945 | \$8,962 | \$0 | \$9,907 |
| CONSTRUCTION (000's) | | \$11,791 | \$123,114 | \$25,140 | \$160,045 |
| PROJECT COST (000's) | | \$12,736 | \$132,076 | \$25,140 | \$169,952 |
| FEDERAL COST (000's) | | \$10,514 | \$107,130 | \$20,437 | \$138,080 |
| STATE COST (000's) | | \$2,065 | \$26,220 | \$4,545 | \$32,830 |
| LOCAL COST (000's) | | \$0 | \$976 | \$0 | \$976 |
| DOT DISTRICT : | | CONGRESSIONAL DIST: 9th & 12th | | RDC: | |
| FUND1 FOR P11 | | FUND1 FOR P12 | | FUND1 FOR P13 | |
| PROJECT LOCATION | | | | | |
| | | | | | |

AUGUSTA REGIONAL TRANSPORTATION STUDY

TIER 2 FY 2007 - 2009

FINANCIAL PLAN

**INTERSTATE MAINTENANCE (Q01)
IN (000'S)**

PAGE 1

| PI # | PROJECT DESCRIPTION | 07-09 TIER 2 PAGE # | TIER 2 | | | | | | | | |
|--------------------|---------------------|---------------------------|--------|------|---------|-------|-----|---------|-------|-----|---------|
| | | | FY 07 | | | FY 08 | | | FY 09 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| | Lump (R&M) | 1 | | | \$3,117 | | | \$3,117 | | | \$3,117 |
| | Bridge Painting | 1 | | | \$310 | | | \$310 | | | \$310 |
| 210327 | I-20 Bridge @ River | 2 | AUTH. | NONE | LR | | | | | | |
| SUBTOTAL Q01 COSTS | | | \$0 | \$0 | \$3,427 | \$0 | \$0 | \$3,427 | \$0 | \$0 | \$3,427 |
| TOTAL Q01 COSTS | | | | | \$3,427 | | | \$3,427 | | | \$3,427 |

**NATIONAL HIGHWAY SYSTEM (Q05)
IN (000'S)**

| PI # | PROJECT DESCRIPTION | 07-09 TIER 2 PAGE # | TIER 2 | | | | | | | | |
|--------------------|---------------------------------------|---------------------------|--------|------------|---------|-------|-----|-----------|-------|-----|---------|
| | | | FY 07 | | | FY 08 | | | FY 09 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| | Lump (R&M) | 1 | | | \$1,163 | | | \$1,163 | | | \$1,163 |
| | Lump (Roadway Lighting) | 1 | | | \$31 | | | \$31 | | | \$31 |
| 210450 | I-20/I-520 Interchange | 3 | AUTH. | FY 02 / 04 | | | | \$85,673 | | | |
| 210570 | I-20 Widening | 4 | AUTH. | NONE | | | | \$31,307 | | | |
| 227805 | ATMS: I-20 Comm./Survel/ SR 388 to SC | 5 | NONE | NONE | LR | | | | | | |
| 227800 | ATMS: SloScan/CMS/Radar | 5 | NONE | NONE | LR | | | | | | |
| 210700 | I-520 from SR 4 / US1 to Gordon Hwy. | 6 | LR | LR | LR | | | | | | |
| SUBTOTAL Q05 COSTS | | | \$0 | \$0 | \$1,194 | \$0 | \$0 | \$118,174 | \$0 | \$0 | \$1,194 |
| TOTAL Q05 COSTS | | | | | \$1,194 | | | \$118,174 | | | \$1,194 |

**ON SYSTEM BRIDGE PROGRAM (Q 10)
IN (000'S)**

| PI # | PROJECT DESCRIPTION | 07-09 TIER 2 PAGE # | TIER 2 | | | | | | | | |
|---------------------|-------------------------|---------------------------|--------|-------|-------|-------|-----|-----|-------|-----|---------|
| | | | FY 07 | | | FY 08 | | | FY 09 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| 245205 | North Belair Road @ CSX | 7 | AUTH. | LOCAL | | | | | | | \$635 |
| 245325 | Windsor Spring @ NS RR | 8 | AUTH. | NONE | \$967 | | | | | | \$500 |
| 250570 | North Leg | 9 | AUTH. | LOCAL | LR | | | | | | |
| SUBTOTAL Q 10 COSTS | | | \$0 | \$0 | \$967 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,135 |
| TOTAL Q 10 COSTS | | | | | \$967 | | | \$0 | | | \$1,135 |

**STP SAFETY FUNDS (Q21)
IN (000'S)**

| PI # | PROJECT DESCRIPTION | 07-09 TIER 2 PAGE # | TIER 2 | | | | | | | | |
|--------------------|---------------------|---------------------------|--------|-----|---------|-------|-----|---------|-------|-----|---------|
| | | | FY 07 | | | FY 08 | | | FY 09 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| | Lump (Q21) | 10 | | | \$1,116 | | | \$1,116 | | | \$1,116 |
| SUBTOTAL Q21 COSTS | | | \$0 | \$0 | \$1,116 | \$0 | \$0 | \$1,116 | \$0 | \$0 | \$1,116 |
| TOTAL Q21 COSTS | | | | | \$1,116 | | | \$1,116 | | | \$1,116 |

**STP FUNDING FOR TMA URBANIZED AREAS (Q23)
IN (000'S)**

| PI # | PROJECT DESCRIPTION | 07-09 TIER 2 PAGE # | TIER 2 | | | | | | | | |
|--------------------|-------------------------|---------------------------|--------|----------|---------|-------|---------|---------|-------|-----|----------|
| | | | FY 07 | | | FY 08 | | | FY 09 | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST |
| | Bridge Painting | 10 | | | \$233 | | | \$233 | | | \$233 |
| | Oversight Services | 10 | | | \$2 | | | \$2 | | | \$2 |
| 262080 | Washington Road | 11 | AUTH. | | LR | | \$6,138 | | | | |
| 250470 | Old Petersburg Road | 12 | AUTH. | FY 04 | LR | | | | | | |
| 220680 | Fifteenth Street | 13 | AUTH. | FY 02/05 | LR | | | | | | |
| 231440 | SR 232 | 14 | AUTH. | FY 05 | LR | | | | | | |
| 245200 | North Belair Road | 15 | AUTH. | LOCAL | | | | | | | \$6,502 |
| 250510 | Wrightsboro Rd | 16 | AUTH. | FY 04 | | | | | | | \$11,014 |
| 231710 | SR 104/ Washington Road | 17 | FY 05 | \$945 | LR | | | | | | |
| 232020 | SR 104/Riverwatch Pkwy | 18 | AUTH. | NONE | LR | | | | | | |
| 250620 | Wm. Few Pkwy | 19 | AUTH. | LR | LR | | | | | | |
| 0001794 | Alexander Drive | 20 | AUTH. | LOCAL | LR | | | | | | |
| 250600 | Flowing Wells | 21 | AUTH. | FY 06 | \$5,657 | | | | | | |
| SUBTOTAL Q23 COSTS | | | \$0 | \$945 | \$5,892 | \$0 | \$6,138 | \$235 | \$0 | \$0 | \$17,751 |
| TOTAL Q23 COSTS | | | | | \$6,837 | | | \$6,373 | | | \$17,751 |

AUGUSTA REGIONAL TRANSPORTATION STUDY

TIER 2 FY 2007 - 2009

FINANCIAL PLAN

**STP FUNDING FOR ANY AREA (Q24)
IN (000'S)**

PAGE 2

| PI # | PROJECT DESCRIPTION | 07-09 TIER 2 PAGE # | TIER 2 | | | | | | | | | | |
|--------------------|---------------------|---------------------------|--------|-----|-----|-------|---------|-----|-------|-----|-----|-----|-----|
| | | | FY 07 | | | FY 08 | | | FY 09 | | | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST | | |
| 221790 | Gordon Highway | 22 | AUTH. | LR | LR | | | | | | | | |
| 221805 | Washington Road | 23 | AUTH. | | | | \$2,824 | | | | | | |
| SUBTOTAL Q24 COSTS | | | \$0 | \$0 | \$0 | \$0 | \$2,824 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL Q24 COSTS | | | | | \$0 | | \$2,824 | | | \$0 | | \$0 | |

**RAILROAD PROTECTION DEVICES FUNDS (Q26)
IN (000'S)**

| PI # | PROJECT DESCRIPTION | 07-09 TIER 2 PAGE # | TIER 2 | | | | | | | | | | |
|--------------------|---------------------|---------------------------|--------|-----|------|-------|-----|------|-------|-----|------|--|--|
| | | | FY 07 | | | FY 08 | | | FY 09 | | | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST | | |
| | Lump (Q26) | 24 | | | \$81 | | | \$81 | | | \$81 | | |
| SUBTOTAL Q26 COSTS | | | \$0 | \$0 | \$81 | \$0 | \$0 | \$81 | \$0 | \$0 | \$81 | | |
| TOTAL Q26 COSTS | | | | | \$81 | | | \$81 | | | \$81 | | |

**RAILROAD HAZARD ELIMINATION FUNDS (Q27)
IN (000'S)**

| PI # | PROJECT DESCRIPTION | 07-09 TIER 2 PAGE # | TIER 2 | | | | | | | | | | |
|--------------------|---------------------|---------------------------|--------|-----|------|-------|-----|------|-------|-----|------|--|--|
| | | | FY 07 | | | FY 08 | | | FY 09 | | | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST | | |
| | Lump (Q27) | 24 | | | \$81 | | | \$81 | | | \$81 | | |
| SUBTOTAL Q27 COSTS | | | \$0 | \$0 | \$81 | \$0 | \$0 | \$81 | \$0 | \$0 | \$81 | | |
| TOTAL Q27 COSTS | | | | | \$81 | | | \$81 | | | \$81 | | |

**LOCAL FUNDS
IN (000'S)**

| PI # | PROJECT DESCRIPTION | 07-09 TIER 2 PAGE # | TIER 2 | | | | | | | | | | |
|-------------------------|--|---------------------------|--------|-------|-------|-------|-----|-----|-------|-----|-----|-----|-----|
| | | | FY 07 | | | FY 08 | | | FY 09 | | | | |
| | | | PE | RW | CST | PE | RW | CST | PE | RW | CST | | |
| 250510 | Wrightsboro Road | | | | | | | | | | | | |
| 0001794 | Alexander Drive | | AUTH. | LOCAL | LR | | | | | | | | |
| 245320 | Windsor Spring - SR 88 to Willis Foreman | | AUTH. | LOCAL | FY 07 | | | | | | | | |
| 245200 | North Belair Road | | AUTH. | LOCAL | FY 09 | | | | | | | | |
| 250620 | Wm. Few Parkway | | AUTH. | LR | LR | | | | | | | | |
| 250570 | North Leg | | AUTH. | LOCAL | LR | | | | | | | | |
| SUBTOTAL (LOCAL) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL COSTS (LOCAL) | | | | | \$0 | | | \$0 | | | \$0 | | \$0 |
| AVAILABLE FUNDS (LOCAL) | | | | | \$0 | | | \$0 | | | \$0 | | \$0 |

AUGUSTA REGIONAL AREA TRANSPORTATION STUDY

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2003 / FISCAL YEAR 2004

TIP PERIOD:
OCTOBER 1, 2002 - SEPTEMBER 30, 2007

APPROVED BY POLICY COMMITTEE : JUNE 6, 2002
AMENDED BY POLICY COMMITTEE : DECEMBER 5, 2002
AMENDED BY POLICY COMMITTEE : MARCH 12, 2003

REVIEWED FOR PUBLIC COMMENT: MARCH 11, 2002 TO APRIL 12, 2002
REVIEWED FOR PUBLIC COMMENT: DECEMBER 12, 2002 TO JANUARY 3, 2003
REVIEWED FOR PUBLIC COMMENT: MARCH 17, 2003 TO APRIL 16, 2003

FY 2003 OCTOBER 1, 2002 - SEPTEMBER 30, 2003
FY 2004 OCTOBER 1, 2003 - SEPTEMBER 30, 2004
FY 2005 OCTOBER 1, 2004 - SEPTEMBER 30, 2005
FY 2006 OCTOBER 1, 2005 - SEPTEMBER 30, 2006
FY 2007 OCTOBER 1, 2006 - SEPTEMBER 30, 2007

K E Y

TIP.....5 Year Transportation Improvement Program
CONST.....Construction
PE.....Preliminary Engineering
ROW.....Right-of-Way
UW.....Underway
FTA.....Federal Transit Administration
NHS.....National Highway System
STP.....Surface Transportation Program
TOTAL PROJECT COST.....Cost Included in TIP(5 year) & Beyond

**AUGUSTA REGIONAL TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
ALPHABETICAL INDEX**

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| | |
|--|------------------|
| AIKEN CO. AREA COUNCIL ON AGING CAPITAL PURCHASES FTA SECTION 5310 | PAGE # 23 |
| AIKEN PUBLIC TRANSIT OPERATING AND CAPITAL EXPENDITURES FOR AIKEN PUBLIC TRANSIT - FTA SECTION 5307 | PAGE # 22 |
| ARTS ENHANCEMENT PROGRAM | PAGE # 21 |
| ATOMIC ROAD (SC 125) FROM: BUENA VISTA AVENUE TO: JEFFERSON DAVIS HIGHWAY (US WIDEN TO 5 LANES | PAGE # 10 |
| BURNETTOWN SIDEWALKS PHASE I | PAGE # 16 |
| BURNETTOWN SIDEWALKS - PHASE II | PAGE # 18 |
| BURNETTOWN SIDEWALKS - PHASE III | PAGE # 20 |
| CITY OF AIKEN RICHLAND AVENUE EAST | PAGE # 13 |
| CITY OF AIKEN LANDSCAPING UNION STREET / PARK AVENUE | PAGE # 15 |
| EAST BUENA VISTA FROM: US 1 TO: WEST AVENUE (S-281) WIDEN TO 4 LANES | PAGE # 7 |
| GEORGIA AVE EXTENSION FROM: GEORGIA AVENUE TO: RIVERSIDE BLVD CONSTRUCT A NEW 2 LANE FACILITY | PAGE # 5 |

**AUGUSTA REGIONAL TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
ALPHABETICAL INDEX**

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| | |
|---|-----------|
| HITCHCOCK PARKWAY (SC 118) FROM: US 1 TO: SC 19 PASSING LANES | PAGE # 8 |
| INTERSECTION IMPROVEMENT SIGNAL AND OTHER INTERSECTION IMPROVEMENT PROJECTS AT VARIOUS LOCATIONS | PAGE # 12 |
| INTERSECTION IMPROVEMENT ALONG DOUGHERTY ROAD INTERSECTION IMPROVEMENTS AT WHISKEY ROAD AND SILVER BLUFF ROAD | PAGE # 6 |
| JOB ACCESS & REVERSE COMMUTE FTA SECTION 3037 (URBAN) | PAGE # 25 |
| JOB ACCESS & REVERSE COMMUTE FTA SECTION 3037 (RURAL) | PAGE # 26 |
| KNOX AVENUE (US 25) FROM: SC 230 (MARTINTOWN ROAD) TO: SC 126 (CLEARWATER ROAD) WIDEN TO FIVE LANES. | PAGE # 3 |
| NORTH AUGUSTA DOWNTOWN STREETScape PHASE II | PAGE # 14 |
| NORTH AUGUSTA ENHANCEMENTS | PAGE # 19 |
| PALMETTO PARKWAY FROM: SANDBAR FERRY ROAD (IN GA) TO: I-20 CONSTRUCT A NEW EXPRESSWAY | PAGE # 1 |
| PINE LOG ROAD (SC 302) FROM: US 78 TO: SC 19 WIDEN FROM 2 TO 5 LANES. | PAGE # 2 |
| SC 118 FROM: SC 19 TO: SC 302 / SC 4 INTERSECTION WIDEN EXISTING ROADWAY AND CONSTRUCT ON NEW LOCATION. | PAGE # 4 |

**AUGUSTA REGIONAL TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
ALPHABETICAL INDEX**

PAGE A - 3

SC 19

FROM: I-20

TO: SC 118

WIDEN TO 4 LANES AND TURN LANES AS NEEDED

PAGE # 11

TRI-DEVELOPMENT CENTER OF AIKEN COUNTY

CAPITAL PURCHASES

FTA SECTION 5310

PAGE # 24

WHISKEY ROAD / SILVER BLUFF ROAD CONNECTOR

FROM: SC 302

TO: SC 19

CONSTRUCT A NEW 2 LANE FACILITY

PAGE # 9

WHISKEY ROAD ENHANCEMENTS

PAGE # 17

AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 2
PRIORITY: 2
PROJECT: PINE LOG ROAD (SC 302)
LENGTH: 2.5 MILES
 4.02 KM

PLANNING REF. NO.
 7
PPMS KEY CONSTR #.
 7459

DESCRIPTION: FROM: US 78
 TO: SC 19
 WIDEN FROM 2 TO 5 LANES.

PROGRAM TYPE: SYSTEM UPGRADE

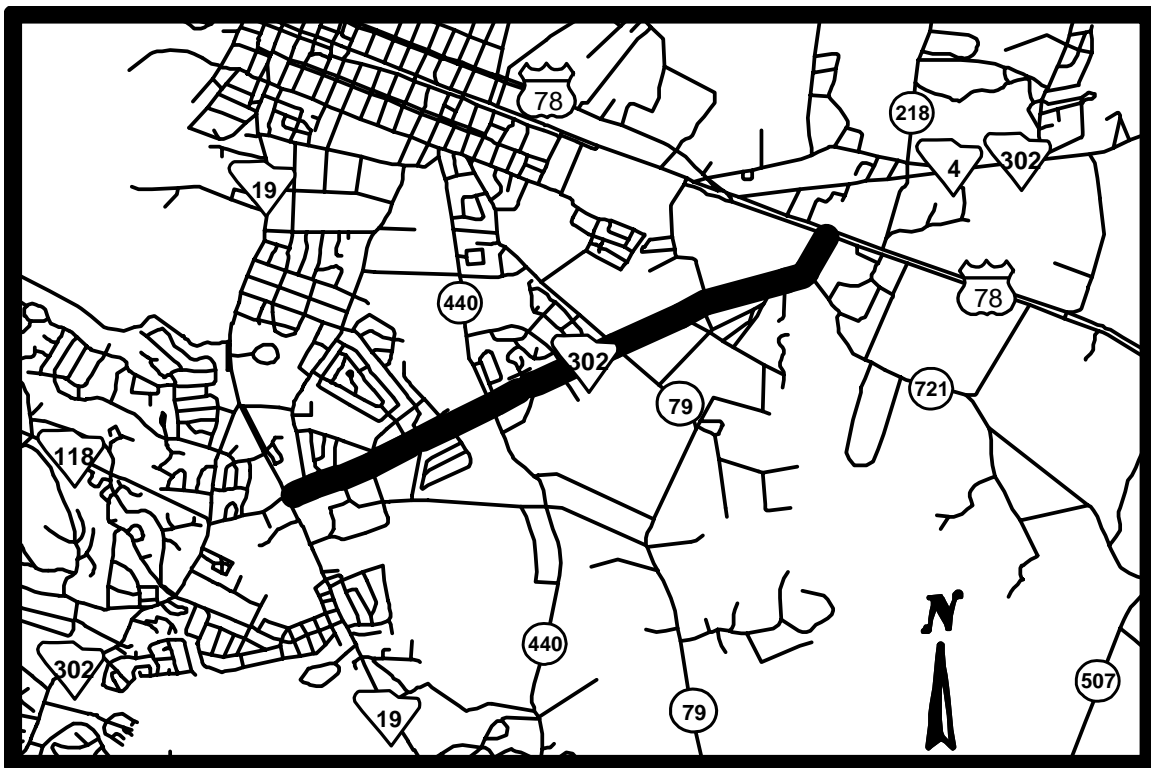
FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|----------------------|
| PE ROW CONST | UW | | | | | |
| | | | | | | |

| |
|---|
| TOTAL PROJECT COST (2003+) |
| |
| |

REMARKS: THIS PROJECT INCLUDES THE RELOCATION OF THE INTERSECTION AT US 78 AND IMPROVEMENTS TO POWDER HOUSE ROAD AND BANKS MILL INTERSECTIONS. ALSO, THIS PROJECT IS TO INCORPORATE A MULTIPURPOSE LANE (PEDISTRIAN/BIKE WAY.)



AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 3
PRIORITY: 3
PROJECT: KNOX AVENUE (US 25)
LENGTH: 2.7 MILES
 4.34 KM

PLANNING REF. NO.
 8
PPMS KEY CONSTR #.
 12489

DESCRIPTION: FROM: SC 230 (MARTINTOWN ROAD)
 TO: SC 126 (CLEARWATER ROAD)
 WIDEN TO FIVE LANES.

PROGRAM TYPE: SYSTEM UPGRADE

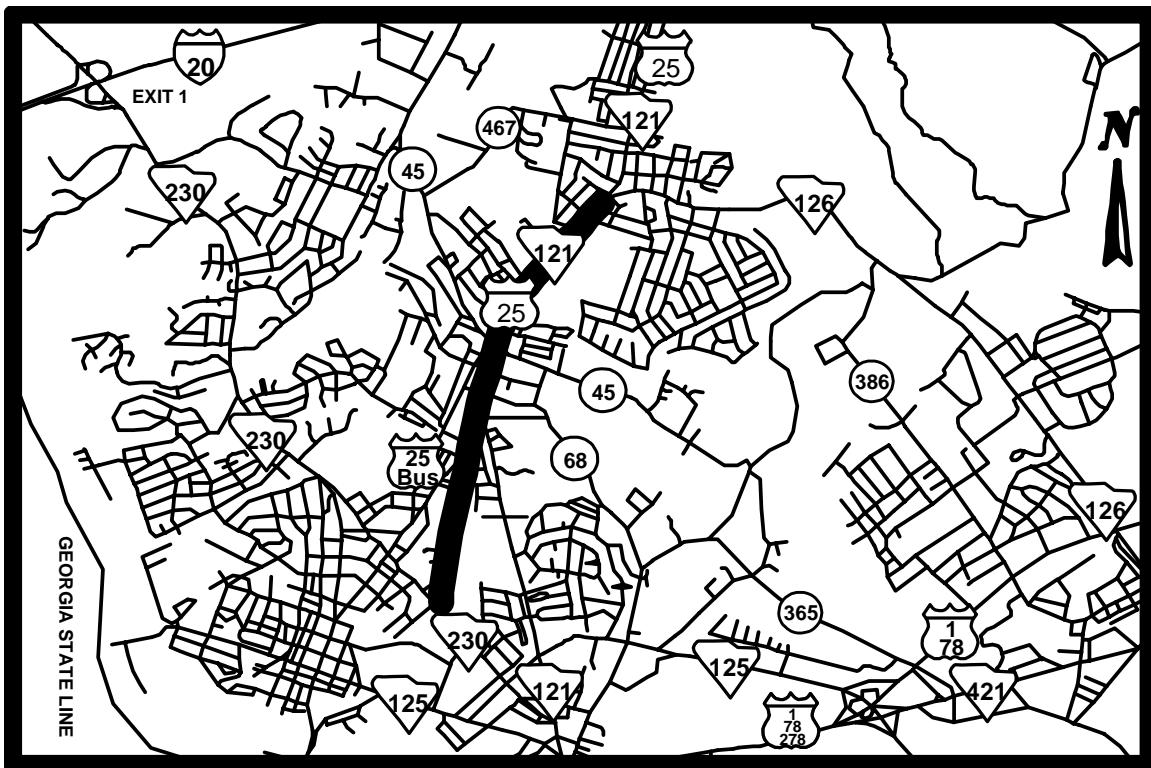
FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|----------------------|
| PE ROW CONST | UW | | | | | |
| | | | | | | |

| TOTAL PROJECT COST (2003+) |
|-------------------------------------|
| |
| |

REMARKS:



AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 4
PRIORITY: 4
PROJECT: SC 118
LENGTH: 3.8 MILES
 6.07 KM

PLANNING REF. NO.
 10
PPMS KEY CONSTR #.
 12521

DESCRIPTION: FROM: SC 19
 TO: SC 302 / SC 4 INTERSECTION
 WIDEN EXISTING ROADWAY AND CONSTRUCT ON NEW LOCATION.

PROGRAM TYPE: SYSTEM UPGRADE

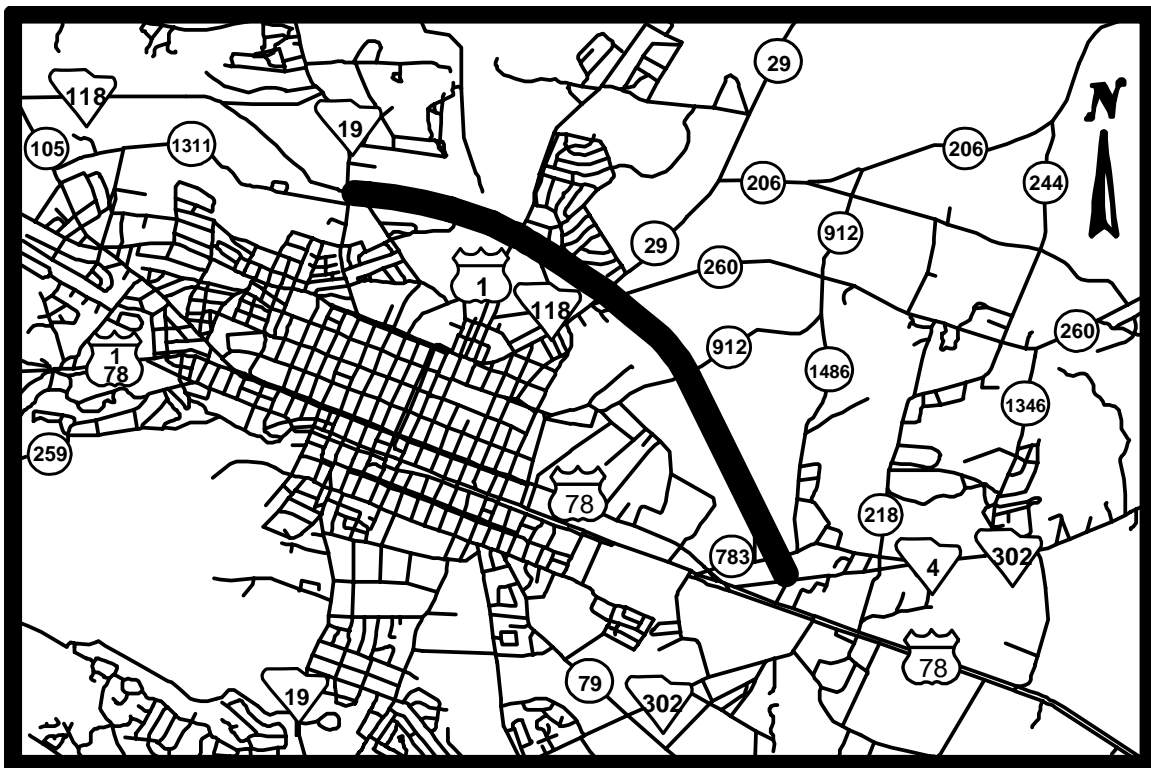
FUNDING: NATIONAL HIGHWAY SYSTEM (NHS)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|----------------------|
| PE ROW CONST | 3,500 | 1,620 | | | | 5,120 |
| | 3,500 | 1,620 | | | | 5,120 |

| TOTAL PROJECT COST (2003+) |
|-------------------------------------|
| 5,120 |
| 5,120 |

REMARKS: THIS PROJECT IS TO INCORPORATE A MULTIPURPOSE LANE (PEDISTRIAN/BIKE WAY).



AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 5
PRIORITY: 5
PROJECT: GEORGIA AVE EXTENSION
LENGTH: 0.5 MILES
 0.80 KM

PLANNING REF. NO.

74

PPMS KEY CONSTR #.

DESCRIPTION: FROM: GEORGIA AVENUE
 TO: RIVERSIDE BLVD
 CONSTRUCT A NEW 2 LANE FACILITY

PROGRAM TYPE: SYSTEM UPGRADE

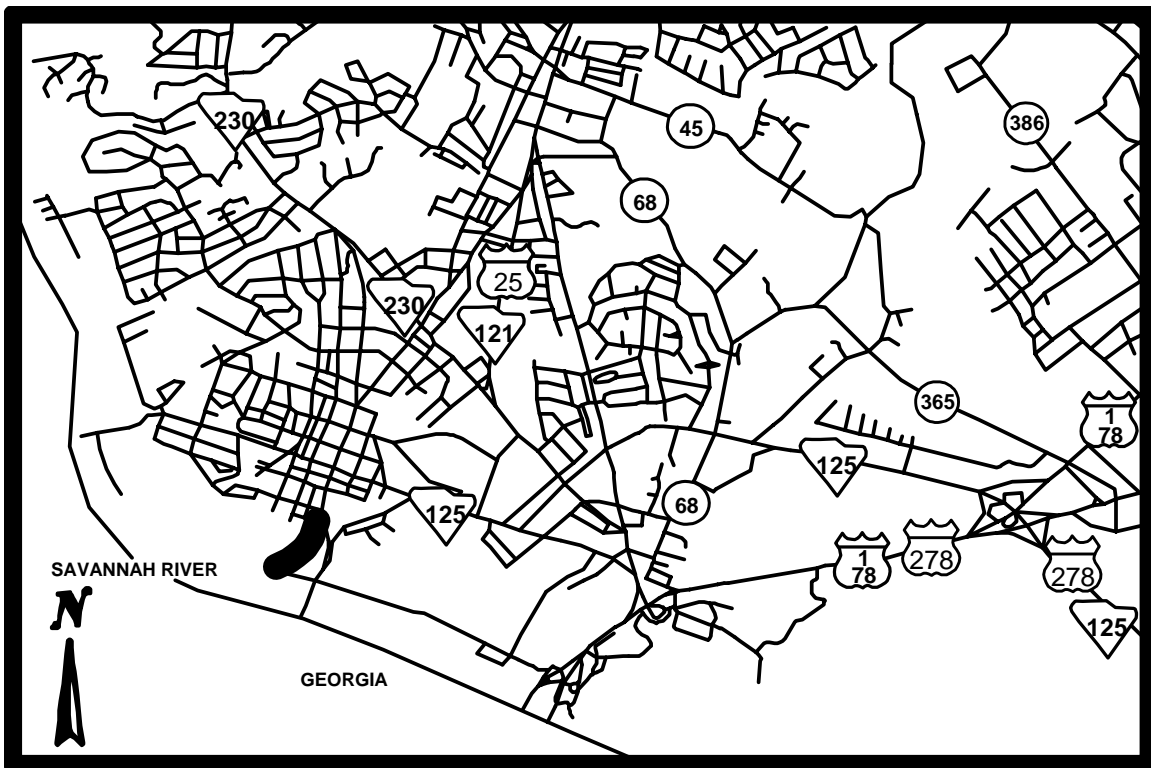
FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|----------------------|
| PE ROW CONST | | 200 | 1,235 | | | 1,435 |
| | | 200 | 1,235 | | | 1,435 |

| TOTAL PROJECT COST (2003+) |
|-------------------------------------|
| 1,435 |
| 1,435 |

REMARKS: THE COST SHOWN REPRESENTS PE AND CONSTRUCTION.



AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 6
PRIORITY: 6
PROJECT: INTERSECTION IMPROVEMENT ALONG DOUGHERTY ROAD
LENGTH: MILES
 KM

PLANNING REF. NO.
 67
PPMS KEY CONSTR #.

DESCRIPTION: INTERSECTION IMPROVEMENTS AT WHISKEY ROAD AND SILVER BLUFF ROAD

PROGRAM TYPE: SYSTEM UPGRADE

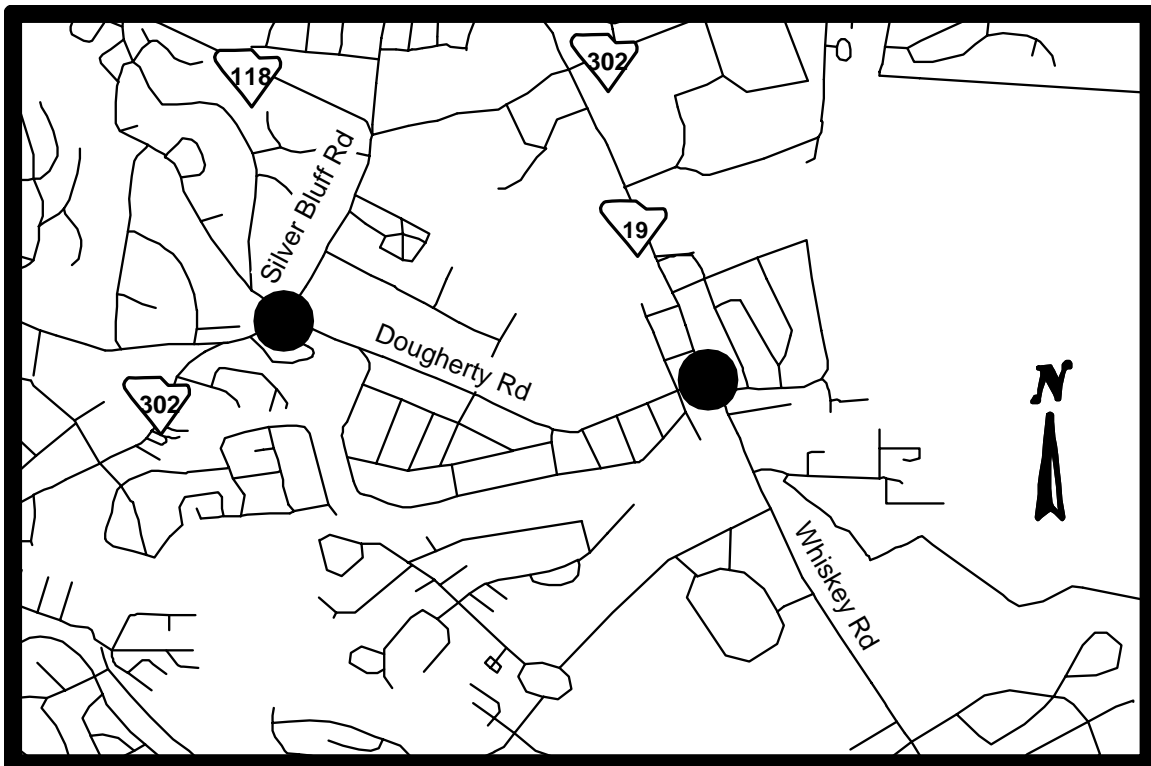
FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|----------------------|
| PE ROW CONST | | | 300 | | | 300 |
| | | | 300 | | | 300 |

| TOTAL PROJECT COST (2003+) |
|-------------------------------------|
| 300 |
| 300 |

REMARKS: INCLUDES PE, ROW, AND CON



AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 7
PRIORITY: 7
PROJECT: EAST BUENA VISTA
LENGTH: 1.3 MILES
 2.12 KM

PLANNING REF. NO.
 37
PPMS KEY CONSTR #.

DESCRIPTION: FROM: US 1
 TO: WEST AVENUE (S-281)

PROGRAM TYPE: SYSTEM UPGRADE

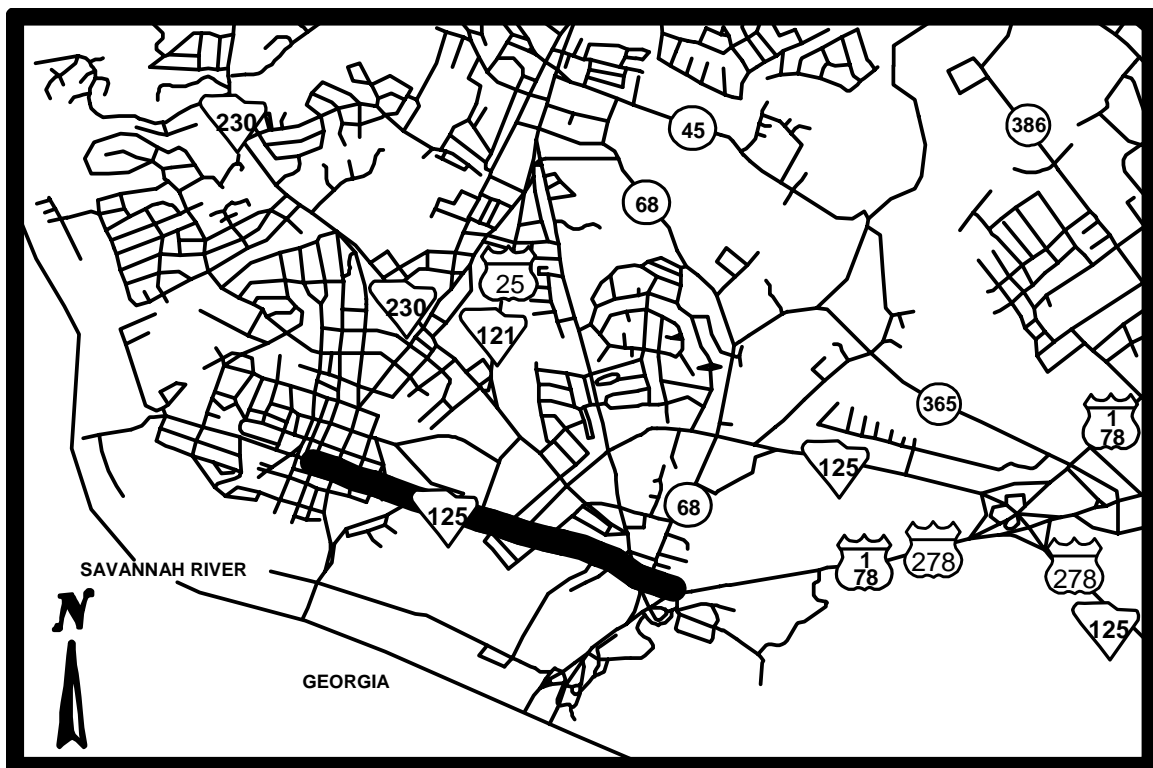
FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|----------------------|
| PE ROW CONST | | | 300 | 600 | 1,410 | 2,310 |
| | | | 300 | 600 | 1,410 | 2,310 |

| TOTAL PROJECT COST (2003+) |
|-------------------------------------|
| 2,310 |
| 2,310 |

REMARKS: FY 2007 INCLUDES PE AND ROW



AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 8
PRIORITY: 8
PROJECT: HITCHCOCK PARKWAY (SC 118)
LENGTH: 5.1 MILES
 8.21 KM

PLANNING REF. NO.
 60
PPMS KEY CONSTR #.

DESCRIPTION: FROM: US 1
 TO: SC 19
 PASSING LANES

PROGRAM TYPE: SYSTEM UPGRADE

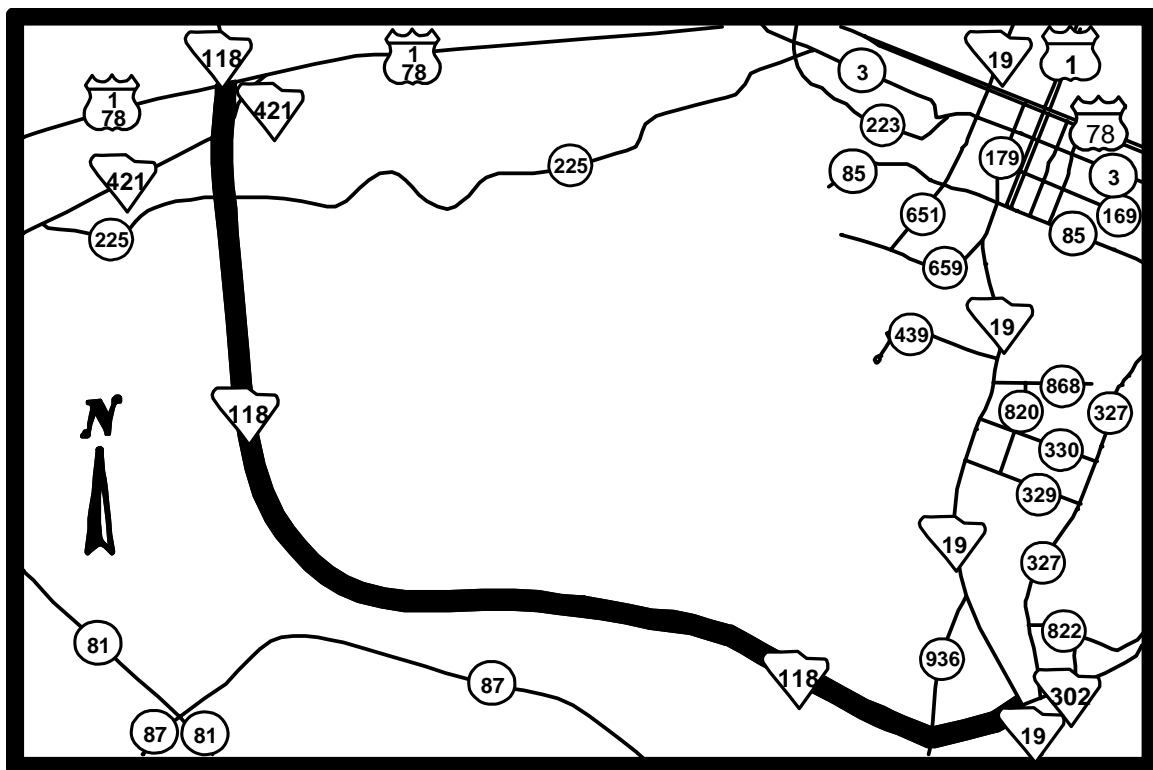
FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|--|----------------------|
| PE ROW CONST | | | 500 | | | | 500 |
| | | | 500 | | | | 500 |

| TOTAL PROJECT COST (2003+) |
|-------------------------------------|
| 2,086 |
| 2,086 |

REMARKS: REMAINING COST TO BE DETERMINED AT A LATER DATE



AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 9
PRIORITY: 9
PROJECT: WHISKEY ROAD / SILVER BLUFF ROAD CONNECTOR
LENGTH: MILES
 KM

PLANNING REF. NO.

68

PPMS KEY CONSTR #.

DESCRIPTION: FROM: SC 302
 TO: SC 19
 CONSTRUCT A NEW 2 LANE FACILITY

PROGRAM TYPE: SYSTEM UPGRADE

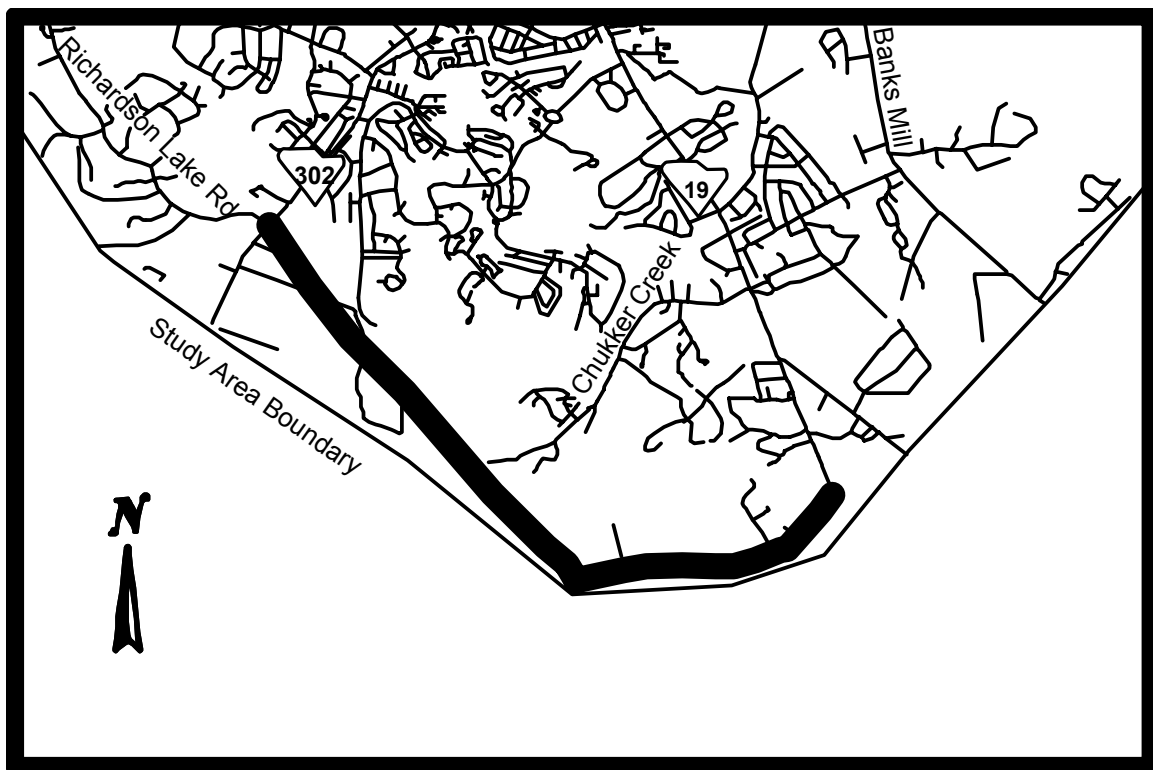
FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|-------|---------|---------|---------|---------|---------|--|----------------------|
| PE | | | 715 | 360 | | | 1,075 |
| ROW | | | | 115 | 30 | | 145 |
| CONST | | | | | 2,500 | | 2,500 |
| | | | 715 | 475 | 2,530 | | 3,720 |

| TOTAL PROJECT COST (2003+) |
|-------------------------------------|
| 1,075 |
| 145 |
| 7,900 |
| 9,120 |

REMARKS:



AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 10
PRIORITY: 10
PROJECT: ATOMIC ROAD (SC 125)
LENGTH: 2.3 MILES
 3.70 KM

PLANNING REF. NO.
 11
PPMS KEY CONSTR #.

DESCRIPTION: FROM: BUENA VISTA AVENUE
 TO: JEFFERSON DAVIS HIGHWAY (US 1)
 WIDEN TO 5 LANES

PROGRAM TYPE: SYSTEM UPGRADE

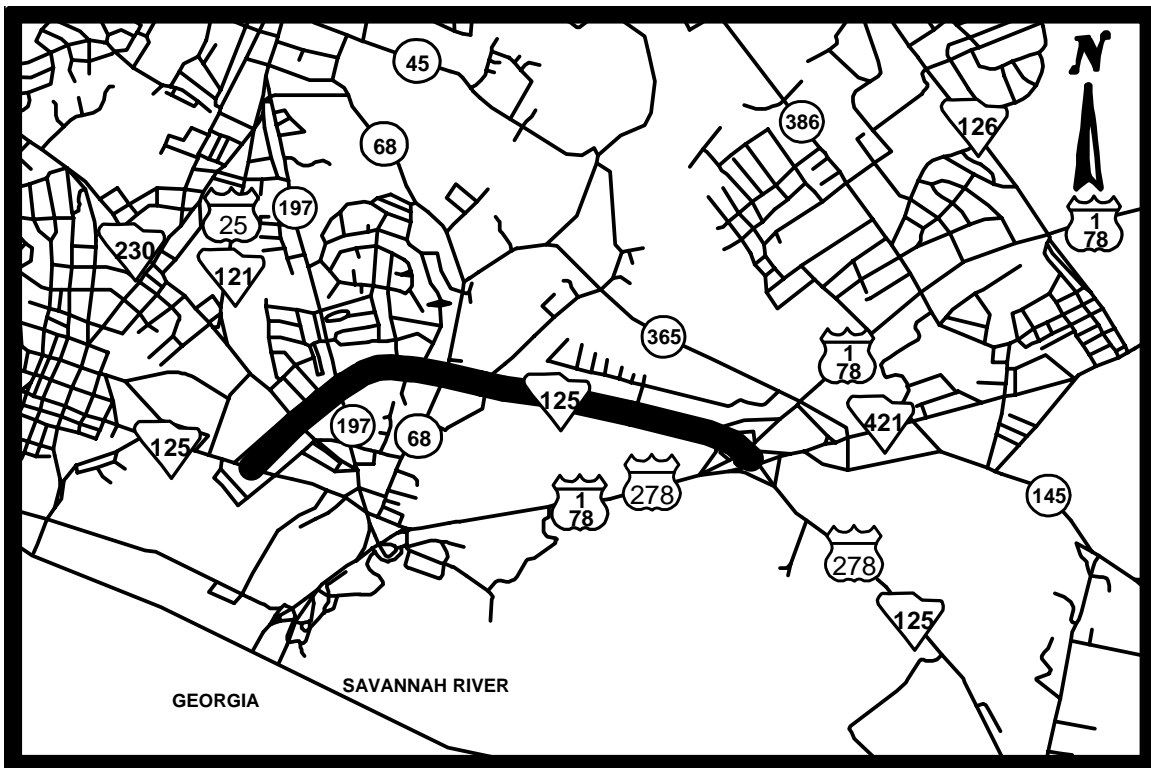
FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|----------------------|
| PE ROW CONST | | | | | 1,000 | 1,000 |
| | | | | | 1,000 | 1,000 |

| TOTAL PROJECT COST (2003+) |
|-------------------------------------|
| 8,065 |
| 8,065 |

REMARKS: COST SHOWN INCLUDES PE, ROW, AND CON



AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 11
 PRIORITY: 11
 PROJECT: SC 19

PLANNING REF. NO.

69

LENGTH: MILES
 KM

PPMS KEY CONSTR #.

DESCRIPTION: FROM: I-20
 TO: SC 118
 WIDEN TO 4 LANES AND TURN LANES AS NEEDED

PROGRAM TYPE: SYSTEM UPGRADE

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|----------------------|
| PE ROW CONST | | | | | | |
| | | | | | | |

| TOTAL PROJECT COST (2003+) |
|-------------------------------------|
| |
| |

REMARKS:



AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 12
PRIORITY: 12
PROJECT: INTERSECTION IMPROVEMENT
LENGTH: MILES
 KM

PLANNING REF. NO.
 29
PPMS KEY CONSTR #.

DESCRIPTION: SIGNAL AND OTHER INTERSECTION IMPROVEMENT PROJECTS AT VARIOUS LOCATIONS

PROGRAM TYPE: SYSTEM UPGRADE

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|--|----------------------|
| PE ROW CONST | | | | | | | |
| | | | | | | | |

| TOTAL PROJECT COST (2003+) |
|-------------------------------------|
| |
| |

REMARKS:

AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 13
PRIORITY:
PROJECT: CITY OF AIKEN
LENGTH: MILES
 KM

PLANNING REF. NO.
 49
PPMS KEY CONSTR #.

DESCRIPTION: RICHLAND AVENUE EAST

PROGRAM TYPE: ENHANCEMENT PROJECTS

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|--|------------------------------|
| PE ROW CONST | 178 | | | | | | 178 |
| | 178 | | | | | | 178 |

| TOTAL PROJECT COST (2003+) |
|---|
| 178 |
| 178 |

REMARKS: COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY. CARRYOVER FROM FY 1999

AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 14
PRIORITY:
PROJECT: NORTH AUGUSTA DOWNTOWN STREETScape
LENGTH: MILES
 KM

PLANNING REF. NO.
 78
PPMS KEY CONSTR #.

DESCRIPTION: PHASE II

PROGRAM TYPE: ENHANCEMENT PROJECTS

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|--|------------------------------|
| PE ROW CONST | 396 | | | | | | 396 |
| | 396 | | | | | | 396 |

| TOTAL PROJECT COST (2003+) |
|---|
| 396 |
| 396 |

REMARKS: COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY AND INCLUDES \$395,854 CARRYOVER FUNDS FROM THE GREENEWAY RIVERFRONT EXTENSION PROJECT (PHASE I AND II) IN FY 2000 AND FY 2002. THE FOLLOWING LOCATIONS HAVE BEEN IDENTIFIED WITH THESE FUNDS:

- 1) WEST AVE (JACKSON AVE TO CLIFTON AVE)
- 2) JACKSON AVE (WEST AVE TO GEORGIA AVE)
- 3) SPRING GROVE AVE (GEORGIA AVE TO 200 FT W OF WEST AVE)
- 4) PINE GROVE AVE (GEORGIA AVE TO WEST AVE)
- 5) BUENA VISTA AVE (GEORGIA AVE TO WEST AVE)

AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 15
PRIORITY:
PROJECT: CITY OF AIKEN LANDSCAPING
LENGTH: MILES
 KM

PLANNING REF. NO.
 55
PPMS KEY CONSTR #.

DESCRIPTION: UNION STREET / PARK AVENUE

PROGRAM TYPE: ENHANCEMENT PROJECTS

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|--|------------------------------|
| PE ROW CONST | 170 | | | | | | 170 |
| | 170 | | | | | | 170 |

| TOTAL PROJECT COST (2003+) |
|---|
| 170 |
| 170 |

REMARKS: COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY. CARRYOVER FROM FY 2001

AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 16
PRIORITY:
PROJECT: BURNETTOWN SIDEWALKS
LENGTH: MILES
 KM

PLANNING REF. NO.
 57
PPMS KEY CONSTR #.

DESCRIPTION: PHASE I

PROGRAM TYPE: ENHANCEMENT PROJECTS

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|--|----------------------|
| PE ROW CONST | 28 | | | | | | 28 |
| | 28 | | | | | | 28 |

| TOTAL PROJECT COST (2003+) |
|-------------------------------------|
| 28 |
| 28 |

REMARKS: COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY.

AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 17
PRIORITY:
PROJECT: WHISKEY ROAD ENHANCEMENTS
LENGTH: MILES
 KM

PLANNING REF. NO.
 70
PPMS KEY CONSTR #.

DESCRIPTION:

PROGRAM TYPE: ENHANCEMENT PROJECTS

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|--|------------------------------|
| PE ROW CONST | 229 | | | | | | 229 |
| | 229 | | | | | | 229 |

| TOTAL PROJECT COST (2003+) |
|---|
| 229 |
| 229 |

REMARKS: COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY

AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 18
PRIORITY:
PROJECT: BURNETTOWN SIDEWALKS - PHASE II
LENGTH: MILES
 KM

PLANNING REF. NO.
 71
PPMS KEY CONSTR #.

DESCRIPTION:

PROGRAM TYPE: ENHANCEMENT PROJECTS

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|--|------------------------------|
| PE ROW CONST | 16 | | | | | | 16 |
| | 16 | | | | | | 16 |

| TOTAL PROJECT COST (2003+) |
|---|
| 16 |
| 16 |

REMARKS: COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY

AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 19
PRIORITY:
PROJECT: NORTH AUGUSTA ENHANCEMENTS
LENGTH: MILES
 KM

PLANNING REF. NO.
 72
PPMS KEY CONSTR #.

DESCRIPTION:

PROGRAM TYPE: ENHANCEMENT PROJECTS

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|--|------------------------------|
| PE ROW CONST | | 224 | | | | | 224 |
| | | 224 | | | | | 224 |

| TOTAL PROJECT COST (2003+) |
|---|
| 224 |
| 224 |

REMARKS: COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY

AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 20
PRIORITY:
PROJECT: BURNETTOWN SIDEWALKS - PHASE III
LENGTH: MILES
 KM

PLANNING REF. NO.
 73
PPMS KEY CONSTR #.

DESCRIPTION:

PROGRAM TYPE: ENHANCEMENT PROJECTS

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|--|------------------------------|
| PE ROW CONST | | 21 | | | | | 21 |
| | | 21 | | | | | 21 |

| TOTAL PROJECT COST (2003+) |
|---|
| 21 |
| 21 |

REMARKS: COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY

AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 21
PRIORITY:
PROJECT: ARTS ENHANCEMENT PROGRAM
LENGTH: MILES
 KM

PLANNING REF. NO.
 50
PPMS KEY CONSTR #.

DESCRIPTION:

PROGRAM TYPE: ENHANCEMENT PROJECTS

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|--------------------|---------|---------|---------|---------|---------|--|------------------------------|
| PE ROW CONST | | | | | | | |
| | | | | | | | |

| TOTAL PROJECT COST (2003+) |
|---|
| |
| |

REMARKS: COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY. FOR A BREAK DOWN ON HOW THE CURRENT PROGRAM WILL BE UTILIZED, REFER TO PAGES 13 THROUGH 20.

AUGUSTA AREA TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 22
PRIORITY:
PROJECT: AIKEN PUBLIC TRANSIT
LENGTH: MILES
 KM

PLANNING REF. NO.
 61
PPMS KEY CONSTR #.

DESCRIPTION: OPERATING AND CAPITAL EXPENDITURES FOR AIKEN PUBLIC TRANSIT - FTA SECTION 5307

PROGRAM TYPE: MISCELLANEOUS (TRANSIT)

FUNDING: FTA SECTION 5307

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|---------------------|---------|---------|---------|---------|---------|--|------------------------------|
| OPER CAP PLAN | 240 | 240 | 243 | 243 | 245 | | 1,211 |
| | 240 | 240 | 243 | 243 | 245 | | 1,211 |

| TOTAL PROJECT COST (2003+) |
|---|
| 1,211 |
| 1,211 |

REMARKS: COST SHOWN INCLUDES OPERATING EXPENSES, CAPITAL PURCHASES, & PLANNING EXPENSES
 FTA SECTION 8 & 9

**AUGUSTA AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM NO: 23
PRIORITY:
PROJECT: AIKEN CO. AREA COUNCIL ON AGING
LENGTH: MILES
 KM

PLANNING REF. NO.
 62
PPMS KEY CONSTR #.

DESCRIPTION: CAPITAL PURCHASES
 FTA SECTION 5310

PROGRAM TYPE: MISCELLANEOUS (TRANSIT)

FUNDING: FTA SECTION 5310

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|---------------------|---------|---------|---------|---------|---------|--|------------------------------|
| OPER CAP PLAN | 46 | 47 | 48 | 48 | 49 | | 238 |
| | 46 | 47 | 48 | 48 | 49 | | 238 |

| TOTAL PROJECT COST (2003+) |
|---|
| 238 |
| 238 |

REMARKS:

**AUGUSTA AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM NO: 24
PRIORITY:
PROJECT: TRI-DEVELOPMENT CENTER OF AIKEN COUNTY
LENGTH: MILES
 KM

PLANNING REF. NO.
 63
PPMS KEY CONSTR #.

DESCRIPTION: CAPITAL PURCHASES
 FTA SECTION 5310

PROGRAM TYPE: MISCELLANEOUS (TRANSIT)

FUNDING: FTA SECTION 5310

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|---------------------|---------|---------|---------|---------|---------|--|----------------------|
| OPER CAP PLAN | 35 | 38 | 39 | 39 | 40 | | 191 |
| | 35 | 38 | 39 | 39 | 40 | | 191 |

| TOTAL PROJECT COST (2003+) |
|-------------------------------------|
| 191 |
| 191 |

REMARKS:

**AUGUSTA AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM NO: 25
PRIORITY:
PROJECT: JOB ACCESS & REVERSE COMMUTE
LENGTH: MILES
 KM

PLANNING REF. NO.
 64
PPMS KEY CONSTR #.

DESCRIPTION: FTA SECTION 3037 (URBAN)

PROGRAM TYPE: MISCELLANEOUS (TRANSIT)

FUNDING: FTA SECTION 3037

ESTIMATED UNOBLIGATED COST IN THOUSAND

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|---------------------|---------|---------|---------|---------|---------|--|----------------------|
| OPER CAP PLAN | 93 | 103 | 113 | 123 | 133 | | 565 |
| | 93 | 103 | 113 | 123 | 133 | | 565 |

| TOTAL PROJECT COST (2003+) |
|-------------------------------------|
| 565 |
| 565 |

REMARKS:

**AUGUSTA AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM NO: 26
PRIORITY:
PROJECT: JOB ACCESS & REVERSE COMMUTE
LENGTH: MILES
 KM

PLANNING REF. NO.
 65
PPMS KEY CONSTR #.

DESCRIPTION: FTA SECTION 3037 (RURAL)

PROGRAM TYPE: MISCELLANEOUS (TRANSIT)

FUNDING: FTA SECTION 3037

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

| | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | 5YR PRG TOTAL TIP |
|---------------------|---------|---------|---------|---------|---------|--|------------------------------|
| OPER CAP PLAN | 200 | 220 | 240 | 260 | 280 | | 1,200 |
| | 200 | 220 | 240 | 260 | 280 | | 1,200 |

| TOTAL PROJECT COST (2003+) |
|---|
| 1,200 |
| 1,200 |

REMARKS:

ARTS FINANCIAL STATEMENT

(COST IN THOUSANDS)

Policy Committee Amended - March 12, 2003

| PIN # | PRIORITY | GUIDESHARE PROJECTS | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | TIP COST (2003-2007) | REMAINING COST (2008+) | PROJECT COST (2003+) | FUNDING |
|--------------------------------|----------|--|---------|---------|------------|----------------|-----------------|----------------------|------------------------|----------------------|---------|
| 7459 | 2 | PINE LOG ROAD SC 302 | UC | | | | | | | | STP |
| 12489 | 3 | KNOX AVENUE US 25 | UC | | | | | | | | STP |
| 12521 | 4 | SC 118 | 3,500 C | 1,620 C | | | | \$5,120 | | \$5,120 | NHS |
| | 5 | GEORGIA AVE. EXTENSION | | 200 P,C | 1,235 P,C | | | \$1,435 | | \$1,435 | STP |
| | 6 | INTERSECTION IMPROVEMENTS DOUGHERTY / WHISKEY DOUGHERTY / SILVER BLUFF | | | 200 100 | | | \$300 | | \$300 | STP |
| 110051 | 7 | EAST BUENA VISTA | | | 300 P | 600 P | 1,410 P,R | \$2,310 | | \$2,310 | STP |
| 24745 | 8 | HITCHCOCK PARKWAY (PASSING LANES) | | | 500 P | | | \$500 | \$1,586 | \$2,086 | STP |
| | 9 | WHISKEY ROAD / SILVER BLUFF ROAD CONNECTOR | | | 715 P | 360 P 115 R | 2,500 C 30 R | \$3,720 | \$5,400 | \$9,120 | STP |
| | 10 | ATOMIC ROAD SC 125 | | | | | 1,000 P,R | \$1,000 | \$7,065 | \$8,065 | STP |
| | 11 | SC 19 (SC 118 TO I-20) | | | | | | | | | STP |
| | 12 | INTERSECTION IMPROVEMENTS | | | | | | | | | STP |
| GUIDESHARE SUBTOTALS | | | \$3,500 | \$1,820 | \$3,050 | \$1,075 | \$4,940 | \$14,385 | \$14,051 | \$28,436 | |
| GUIDESHARE (\$16,024) | | | 3,205 | 3,205 | 3,205 | 3,205 | 3,205 | 16,024 | | | |
| PROJECT CARRYOVER | | | -53 | -348 | 1,037 | 1,191 | 3,321 | N/A | | | |
| TOTAL AVAILABLE FUNDING | | | 3,152 | 2,857 | 4,241 | 4,396 | 6,526 | 15,971 | | | |
| DIFFERENCE | | | -348 | 1,037 | 1,191 | 3,321 | 1,586 | N/A | | | |

| PROJECTS EXEMPT FROM GUIDESHARE | | | | | | | | | | | |
|---------------------------------|--|----------------------------|--|--|--|--|--|--|--|--|---------------|
| | | SAFETY PROJECTS (P,R,&C) | | | | | | | | | SEE 2003 STIP |
| | | SIGNING & PAVEMENT MARKING | | | | | | | | | SEE 2003 STIP |
| | | RESURFACING PROJECTS | | | | | | | | | SEE 2003 STIP |
| | | BRIDGE REPLACEMENT | | | | | | | | | SEE 2003 STIP |
| EXEMPT SUBTOTALS | | | | | | | | | | | |

| STATE INFRASTRUCTURE BANK PROJECT | | | | | | | | | | | |
|-----------------------------------|---|--|-------------------|------------------------------|----------|----------|----------|-----------|--|-----------|-----|
| 916190 | 1 | PALMETTO PARKWAY (BOBBY JONES EXPRESSWAY) (GA STATE LINE TO US 1/78) * | 500 P 14,500 C | 100 P 21,900 C | 20,000 C | | | \$57,000 | | \$152,500 | SIB |
| 999999 | | (US 1/78 TO I-20) * | 500 P 10,000 R | 100 P 3,000 R 11,900 C | 25,000 C | 30,000 C | 15,000 C | \$95,500 | | | |
| SIB SUBTOTAL | | | \$25,500 | \$37,000 | \$45,000 | \$30,000 | \$15,000 | \$152,500 | | \$152,500 | |

| FEDERAL TRANSIT ADMINISTRATION | | | | | | | | | | | |
|--------------------------------|--|---|-------|-------|-------|-------|-------|---------|--|---------|------------------|
| | | AIKEN PUBLIC TRANSIT (COP) | 240 | 240 | 243 | 243 | 245 | \$1,211 | | \$1,211 | FTA SECTION 5307 |
| | | AIKEN CO. AREA COUNCIL ON AGING (CA) | 46 | 47 | 48 | 48 | 49 | \$237 | | \$237 | FTA SECTION 5310 |
| | | TRI-DEVELOPMENT CENTER | 35 | 38 | 39 | 39 | 40 | \$191 | | \$191 | FTA SECTION 5310 |
| | | JOB ACCESS & REVERSE COMMUTE GRANT (OP) | 93 | 103 | 113 | 123 | 133 | \$565 | | \$565 | FTA SECTION 3037 |
| | | JOB ACCESS & REVERSE COMMUTE GRANT (OP) | 200 | 220 | 240 | 260 | 280 | \$1,200 | | \$1,200 | FTA SECTION 3037 |
| FTA SUBTOTALS | | | \$614 | \$648 | \$683 | \$713 | \$746 | \$3,403 | | \$3,403 | |

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT-OF-WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, CO - CAPITAL & OPERATING, COP - CAPITAL, OPERATING, & PLANNING, OP - OPERATING
 * - TOTAL PROJECT COST WILL INCLUDE AN ADDITIONAL \$15,000,000 OF AIKEN COUNTY FUNDS

ARTS FINANCIAL STATEMENT (CONT)

(COST IN THOUSANDS)

Policy Committee Amended - March 12, 2003

| PIN # | ENHANCEMENT PROJECTS | Carryover (1992-2002) | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | TIP COST (2003-2007) | REMAINING COST (2008+) | PROJECT COST (2003+) | FUNDING |
|------------------------------|---|--------------------------|------------|------------|------------|------------|------------|----------------------------|------------------------------|----------------------------|---|
| | RICHLAND AVENUE EAST (CITY OF AIKEN) (FY '99) | 178 | | | | | | | | | STP TOTAL - \$225,500 MATCH - \$ 44,500 |
| | DOWNTOWN STREETScape (NORTH AUGUSTA) - PHASE II (FY '00 & FY '02) * | 396 | | | | | | | | | STP TOTAL - \$494,818 MATCH - \$ 98,964 |
| | CITY OF AIKEN STREETScape IMPROVEMENTS (FY '01) | 170 | | | | | | | | | STP TOTAL - \$212,500 MATCH - \$ 42,500 |
| | BURNETTOWN SIDEWALKS - PHASE I (FY '02) | 28 | | | | | | | | | STP TOTAL - \$ 34,414 MATCH - \$ 6,883 |
| | WHISKEY ROAD ENHANCEMENTS (CITY OF AIKEN) | | 229 | | | | | \$229 | | \$229 | STP TOTAL - \$286,250 MATCH - \$ 57,250 |
| | BURNETTOWN SIDEWALKS - PHASE II | | 16 | | | | | \$16 | | \$16 | STP TOTAL - \$ 20,481 MATCH - \$ 4,096 |
| | NORTH AUGUSTA REGIONAL ENHANCEMENTS | | | 224 | | | | \$224 | | \$224 | STP TOTAL - \$280,481 MATCH - \$ 56,096 |
| | BURNETTOWN SIDEWALKS - PHASE III | | | 21 | | | | \$21 | | \$21 | STP TOTAL - \$ 26,250 MATCH - \$ 5,250 |
| | ARTS ENHANCEMENT PROGRAM | | | | | | | | | | STP |
| ENHANCEMENT SUBTOTALS | | \$771 | \$245 | \$245 | | | | \$491 | | \$491 | |
| GRAND TOTAL | | | \$29,859 | \$39,713 | \$48,733 | \$31,788 | \$20,686 | \$170,779 | \$14,051 | \$184,830 | |


KEY: P - P KEY: P - PRELIMINARY ENGINEERING, R - RIGHT-OF-WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, CO - CAPITAL & OPERATING, COP - CAPITAL, OPERATING, & PLANNING, OP - OPERATING

* - IDENTIFIED PROJECTS CAN BE FOUND IN THE INDIVIDUAL PROJECT SHEETS OF THE TIF

ARTS FINANCIAL STATEMENT (CONT)

ANNUAL LISTING OF COMPLETED PROJECTS

| | |
|---|--------------------------------|
| PROJECT : AIKEN AREA SIGNAL SYSTEM | FUNDING : GUIDESHARE |
| DESCRIPTION : PLAN, DESIGN, AND CONSTRUCT TRAFFIC SIGNAL SYSTEM IN THE DOWNTOWN AREA AND THE WHISKEY ROAD (SC 19) | |



The map displays the Aiken area with a study area boundary. Key roads shown include SC 19 (Whiskey Road), SC 78, SC 79, SC 721, SC 302, and SC 440. A north arrow is located in the lower right quadrant of the map, and the text 'STUDY AREA BOUNDARY' is printed below it.

D. SOUTH CAROLINA PUBLIC TRANSPORTATION

- I. Financial Capacity Assessment.
- II. Description of Projects.
- III. Bus Replacement Schedule
- VI. Comparison of Funding Needs w/ Funding Availability - 5303, 5307 - Operating
- VII. Comparison of Funding Needs w/ Funding Availability - 5307 - Capital

Transportation Improvement Program for Aiken County Public Transit System

Financial Plan

Purpose

The purpose of this section is to address the Aiken County Public Transit System's financial capacity to implement its five-year program of projects listed in the Transportation Improvement Program (TIP). The Financial Plan is required by Federal transportation planning regulations as a means of demonstrating that the program of projects is financially constrained and that the local transit agency has the financial capacity to carry out the program for which Federal assistance is required.

Scope

Guidance from the Federal Transit Administration requires that this assessment address two specific aspects of financial capacity. These are: (1) the financial condition of Aiken County Public Transit System and (2) the financial capacity of Aiken County Public Transit System. This assessment includes the Federal Transit Administration Section 5307 and 5303 funding and South Carolina State Mass Transit Funding which supports the operating, planning, and capital needs of Aiken County Public Transit System.

System Overview

The Aiken County Public Transit System was established in 1990 by the Aiken County Council. It provides fixed route and complementary paratransit service in and between the Cities of Aiken, New Ellenton, and North Augusta through the Midland Valley area of Aiken County. The fixed route service, known as the Best Friend Express, began operating in October 1990. The complementary paratransit service, known as the Best Friend Dial-A-Ride, began providing service in February 1991. The Transit System's 47 square mile service area is estimated to have a population of 67,645 (1990 Census). The Transit System carries approximately 40,000 passengers per year.

Financial Impact of the FY 2003 Transportation Improvement Program

The proposed FY 2003 TIP contains \$324,000 for capital projects, and \$24,000 for planning, and \$266,000 for operations totaling \$614,000. These projects will adequately provide for all anticipated operating, planning, and capital funding needs of the Transit System in FY 2003.

Financial Condition

The Aiken County Public Transit System is within a department of the Aiken County, South Carolina government. As such, the Transit System is a budgetary unit of Aiken County government and operates within a budget approved by Aiken County Council. Aiken County Council's approval of the Transit System budget includes a commitment to provide the local funding necessary to meet

the matching requirements of Federal and South Carolina funding programs. This commitment is renewed annually with the adoption of the Transit System budget.

The non-Federal share of the projected operating, planning, and capital projects listed in the FY 2003 TIP will come from the South Carolina Department of Transportation, and local sources, including the Aiken County Transit Fund. All local Transit System revenue, including system generated revenue, is allocated to the Transit Fund. A description of non-Federal funding for FY 2003 follows.

Non-Federal Operating Funds

| | |
|---------------------------------|------------------|
| SC Department of Transportation | \$ 70,000 |
| Local Sources | <u>\$ 86,234</u> |
| TOTAL | \$156,234 |

Non-Federal Planning Funds

| | |
|---------------------------------|-----------------|
| SC Department of Transportation | \$ 9,563 |
| Local Sources | \$14,363 |
| ARTS | <u>\$ 1,982</u> |
| TOTAL | \$25,908 |

Non-Federal Capital Funds

| | |
|---------------------------------|-----------------|
| SC Department of Transportation | \$10,227 |
| Local Sources | <u>\$10,227</u> |
| TOTAL | \$20,454 |

Financial Capacity

The Aiken County Public Transit System has the financial capacity to adequately fund its current operating, planning, and capital funding needs. Within the reliability constraints of estimating the availability of funding over the five-year period covered by the TIP, it is expected that funding will continue to be adequate. In addition, since programmed use of FTA Section 5303 and Section 5307, and SCDOT funding is within the amounts expected to be available, the TIP is financially constrained. The following evaluation of future funding demonstrates the adequacy of anticipated funding to cover anticipated operating, planning, and capital expenses.

Section 5307 Funds

A portion of the FTA Section 5307 funds apportioned to the Augusta-Aiken, GA-SC urbanized area are subapportioned by the recipient, Augusta-Richmond County, GA, to Aiken County for use in funding the Aiken County Public Transit System. The total amount of Federal FY 2001 Section 5307 funds subapportioned to Aiken County is \$301,000. The subapportionment can not be used for operating assistance.

For the purpose of this Financial Plan the U.S. Department of Transportation-FTA TEA-21-Federal Transit Act of 1998, pg. 16 of 19, provided for planning purposes is used for each of the five years in the TIP. On this basis, this financial plan shows that adequate Section 5307 funding will be available to fund the Federal portion of the planning and capital projects contained in the TIP.

South Carolina Department of Transportation Funding

The State of South Carolina provides operating, planning, and capital funding to local transit systems through the State Mass Transit Fund Program (SMTF). It was assumed that the total annual amount of funding that would be available from this Program would increase slightly from FY 2002 levels for each of the five years in the TIP. In FY 2002, \$75,005 in SMTF funding was available. Since adequate planning and capital funding is provided from FTA Section 5303/5307, then the SMTF would be used to match the FTA funds and cover operating expenses. The SCDOT limits use of SMTF for operating assistance to no more than 50 percent of the available SMTF, that is no more than \$75,005 (FY-2002 level). That amount with a slight annual increase, has been used in this financial plan and is assumed appropriate for each of the five years in the TIP. The chart on the following page shows that this level of funding from SCDOT provides adequate funding for the operating, planning, and capital projects contained in the TIP.

It should be noted that the Aiken Area Council on Aging is also eligible to apply for SMTF funding out of the Aiken County allocation. The Council on Aging has applied for the use of SMTF funds to support the provision of public transportation in the rural portions of Aiken County. Aiken County and the Council on Aging have agreed to cooperatively develop their SMTF funded programs to assure appropriate use of all available SMTF funds.

Local Funds

The amount of local funds available for funding operating, planning, and capital assistance projects is determined year-to-year in the County's budgetary process. The amount of local funding included in the FY 2003 portion of this Financial Plan is consistent with available local funding. For the purpose of this Financial Plan, it was assumed that at least enough local funding would continue to be approved each year to meet the matching requirements of Federal and State programs.

FY 2003-2007

Transportation Improvement Program for Aiken County Public Transit System

Description of Projects

The Transportation Improvement Program for the Aiken County Public Transit System includes operating, planning, and capital projects that are partially funded with Federal Transit Administration Section 5303 and 5307 funds. The projects are described below:

Operating Projects

The TIP includes all annual projects, however, no operating funds are available through FTA Section 5303 / 5307 fund programs.

Planning Projects

The TIP includes annual projects which address anticipated transit planning needs of the Transit System. The planning project funding included for FY 2003 will be used to fund the Transit System's eleven work elements in the FY 2003 Unified Planning Work Program for the Augusta Regional Transportation Study (ARTS). These work elements are:

- 1.01 Study Administration
- 1.02 UPWP
- 1.03 TIP
- 1.04 Public Involvement
- 1.05 Continuing Education
- 1.07 Administration Public Transportation Program-South Carolina (SC)
- 2.11 Marketing and Public Information-SC
- 2.12 Short-Range Transit Planning
- 2.13 Long-Range Transit Planning
- 2.14 Transit Financial Planning-SC
- 2.15 Transit Project Administration-SC

Capital Projects

The TIP includes annual projects which address anticipated capital equipment acquisition needs of the Transit System. The capital projects included for FY 2003-FY 2007 are described in more detail below.

Preventive Maintenance

In accordance with the Federal Transit Administration Circular C9030.1B, October 10, 1996, and TEA 21 the purchase of parts which cost no less than one-half of one percent of the current fair market value of rolling stock is considered to be a capital expense. This project provides for charging a large portion of such expenses for the Best Friend Express fleet as a capital expense.

Major Overhaul

In accordance with the Federal Transit Administration Circular C9030.1A Change 2, March 11, 1996, up to 20 percent of maintenance expenses can be considered to be capital expenses. This project provides for charging a portion of the annual anticipated maintenance expenses for the Best Friend Express fleet as a capital expense.

Office Equipment

Office equipment and furnishing will be purchased for the Transit System office as needed. Some of the items purchased will include replacement items for furnishing which are in poor condition and a computer upgrade in FY 2003.

Transit Buses

Replacement buses will be purchased in FY 2003, 2004, and 2005 in accordance with the replacement schedule.

Project Administration

In accordance with TEA 21 a portion of the cost to manage transit contracts may be charged to capital funding.

Non-fixed route ADA paratransit service

In accordance with TEA 21 20% of paratransit service cost may be charged to capital funding.

BUS REPLACEMENT SCHEDULE: AIKEN COUNTY PUBLIC TRANSIT

| BUS MODEL YEAR | TEN YEAR FY SCHEDULE | | | | | | | | | |
|-----------------------|----------------------|------|------|------|------|------|------|------|------|------|
| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
| 1999 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2000 | 2 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2001 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 2002 | 1 | 1 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2003 | -- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | -- |
| 2004 | -- | -- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| 2005 | -- | -- | -- | 1 | 1 | -- | -- | -- | -- | -- |
| 2006 | -- | -- | -- | -- | -- | 1 | 1 | 1 | 1 | 1 |
| 2007 | -- | -- | -- | -- | -- | 1 | 1 | 1 | 1 | 1 |
| 2008 | -- | -- | -- | -- | -- | -- | -- | 1 | 1 | 1 |
| 2009 | -- | -- | -- | -- | -- | -- | -- | -- | 1 | 1 |
| 2010 | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1 |
| TOTAL VEHICLES | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 |
| PEAK USAGE | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 |
| SPARES | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| SPARE RATIO | 33% | 33% | 33% | 33% | 33% | 33% | 33% | 25% | 25% | 25% |
| Veh RETIRED | 1 | 1 | -- | 1 | 1 | 1 | 1 | -- | 1 | 1 |
| Veh PURCHASED | 1 | 1 | 1 | -- | 1 | 1 | 1 | 1 | 1 | 1 |

Comparison of Funding Needs with Funding Availability
 Transportation Improvement Program
 For Aiken County Transit System

| Fiscal Year | 2003 | 2004 | 2005 | 2006 | 2007 |
|---------------------------|---------------|---------------|---------------|---------------|---------------|
| Operating Funds Needed | \$ 200,000.00 | \$ 215,000.00 | \$ 230,000.00 | \$ 245,000.00 | \$ 260,000.00 |
| Operating Funds Available | \$ 200,000.00 | \$ 215,000.00 | \$ 230,000.00 | \$ 245,000.00 | \$ 260,000.00 |
| SCDOT | \$ 62,000.00 | \$ 92,500.00 | \$ 107,000.00 | \$ 115,000.00 | \$ 123,000.00 |
| Local | \$ 138,000.00 | \$ 122,500.00 | \$ 123,000.00 | \$ 130,000.00 | \$ 137,000.00 |
| Pln. Funds Needed | \$ 155,000.00 | \$ 165,000.00 | \$ 175,000.00 | \$ 185,000.00 | \$ 195,000.00 |
| Pln. Funds Available | \$ 155,000.00 | \$ 165,000.00 | \$ 175,000.00 | \$ 185,000.00 | \$ 195,000.00 |
| FTA 5303 | \$ 24,000.00 | \$ 27,000.00 | \$ 30,000.00 | \$ 33,000.00 | \$ 36,000.00 |
| FTA 5307 | \$ 104,800.00 | \$ 110,400.00 | \$ 116,000.00 | \$ 121,600.00 | \$ 127,200.00 |
| SCDOT | \$ 9,225.00 | \$ 9,675.00 | \$ 10,125.00 | \$ 10,575.00 | \$ 11,025.00 |
| ARTS | \$ 7,750.00 | \$ 8,250.00 | \$ 8,750.00 | \$ 9,250.00 | \$ 9,750.00 |
| Local | \$ 9,225.00 | \$ 9,675.00 | \$ 10,125.00 | \$ 10,575.00 | \$ 11,025.00 |
| Capital Funds Needed | \$ 221,450.00 | \$ 221,150.00 | \$ 222,000.00 | \$ 231,000.00 | \$ 250,000.00 |
| Capital Funds Available | \$ 221,450.00 | \$ 221,150.00 | \$ 222,000.00 | \$ 231,000.00 | \$ 250,000.00 |
| FTA 5307 | \$ 177,160.00 | \$ 176,920.00 | \$ 177,600.00 | \$ 184,800.00 | \$ 200,000.00 |
| SCDOT | \$ 22,145.00 | \$ 22,115.00 | \$ 22,200.00 | \$ 23,100.00 | \$ 25,000.00 |
| Local | \$ 22,145.00 | \$ 22,115.00 | \$ 22,200.00 | \$ 23,100.00 | \$ 25,000.00 |
| Total | \$ 576,450.00 | \$ 601,150.00 | \$ 627,000.00 | \$ 661,000.00 | \$ 705,000.00 |